

**Measure "C" Regional Transportation Program
Total Projected Revenues
11/7/2017**

	2016 Plan			2017 Plan					
	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
Measure "C"	218,408	218,408	436,816	214,698	214,698	429,396	(3,710)	(3,710)	(7,420)
Prior Measure	101,459	49,860	151,319	99,273	51,375	150,648	(2,186)	1,515	(671)
Prior STIP **	5,700	25,317	31,017	5,700	25,317	31,017	0	0	0
Current STIP **	140,363	56,681	197,044	124,814	56,681	181,495	(15,549)	0	(15,549)
STIP	146,063	81,998	228,061	130,514	81,998	212,512	(15,549)	0	(15,549)
State & Local Partnership	10,471	10,400	20,871	14,774	10,400	25,174	4,303	0	4,303
Total Other State	76,162	16,850	93,012	105,562	29,100	134,662	29,400	12,250	41,650
Total Fed	27,798	19,612	47,410	27,798	21,503	49,301	0	1,891	1,891
RTMF	73,044	68,581	141,625	71,763	68,581	140,344	(1,281)	0	(1,281)
Local Funds/Developer fees	64,461		64,461	56,922		56,922	(7,539)	0	(7,539)
Interest	9,537	24,141	33,678	8,927	13,875	22,802	(610)	(10,266)	(10,876)
							0	0	0
Total Revenues	727,403	489,850	1,217,253	730,231	491,530	1,221,761	2,828	1,680	4,508
Total Projects	769,142	718,709	1,487,851	763,729	725,691	1,489,420	(5,413)	6,982	1,569
		**			**				
Net Deficit	(41,739)	(228,859)	(270,598)	(33,498)	(234,161)	(267,659)	8,241	(5,302)	2,939
Projects Not Delivered									
Herndon RR Crossing	61,373			61,373					
SR180 I5 Connection		305,110			305,110				

Measure "C" Urban Tier I List
By Segment
\$ in 1,000
11/7/2017

Proj. ID	Agency	Location	Limits	2016		2017		Change
				Estimate	Estimate	Estimate	Estimate	
A	Caltrans	SR 180 E	Clovis to Temperance	107,710	107,710	0	0	
B1	Caltrans	SR 180	Brawley/Hughes West	70,160	70,160	0	0	
B2	Fresno	SR 180	Access RD	7,519	6,397	(1,122)	(1,122)	
B3	Caltrans	SR 180	Brawley/Hughes Land Scape	5,122	6,045	923	923	
C1	Caltrans	SR180/41/168	Braided Ramps	58,163	60,163	2,000	2,000	
C2	Caltrans	SR180/41/168	Braided Ramps Landscape	6,500	6,775	275	275	
D1	Clovis	Willow	Shepherd to Copper	8,907	10,263	1,356	1,356	
D2	Clovis	Willow	Shepherd to Shepherd	775	763	(12)	(12)	
D2a	Clovis	Willow	Shepherd Signal	2,446	2,446	0	0	
D3	Clovis	Willow	1/4 mi North of Alluvial	693	693	0	0	
D3a	Clovis	Willow	Teague to Shepherd	196	193	(3)	(3)	
D4a	Fresno	Willow	Shepherd to Behrmer	3,573	2,864	(709)	(709)	
D4b	Fresno	Willow	Decatur to Shepherd	3,900	3,900	0	0	
D5	Fresno	Willow	International to Copper	783	783	0	0	
D6	Fresno	Willow	Herrndon to Alluvial	5,752	5,752	0	0	
D7	Fresno	Willow	Barstow to Escalon	2,367	2,367	0	0	
D8	Fresno	Willow	Enterprise Canal to Nees	2,663	2,663	0	0	
E1	Clovis	Temperance	N & S or Sierra	2,892	2,892	0	0	
E2	Clovis	Temperance	Shepherd to Nees	569	569	0	0	
E3	Clovis	Temperance	SR41 to SR 99	3,427	3,427	0	0	
F	Fresno	Ventura	Monterey Bridge	1,602	1,602	0	0	
G	Fresno	SR 99	West to Fruit	1,900	1,900	0	0	
H1	Fresno	California	Fruit to Ventura	9,384	9,384	0	0	
H2	Fresno	California	Jensen to Butler	0	0	0	0	
I2a	Fresno	Peach	Signal @ Church	517	517	0	0	
I2a	Fresno	Peach	Butler to So SJVRR	4,969	4,969	0	0	
I2b	Fresno	Peach	Jensen to Butler	4,484	4,484	0	0	
I2c	Fresno	Peach	SR180 to Butler	12,311	11,239	(1,072)	(1,072)	
I3	Fresno	Peach	Aux LN Tulare to "O"	4,900	4,900	0	0	
J	Caltrans	SR 41	Willow to Minnewawa	3,939	3,934	(5)	(5)	
K1	Clovis	Herrndon	Clovis to Bundy	2,478	2,478	0	0	
K2	Clovis	Herrndon	Temperance to DeWolf	12,403	14,060	1,657	1,657	
K3	Clovis	Herrndon	Blythe to Valentine	0	0	0	0	
K5	Fresno	Herrndon	Brawley to Valentine	2,951	2,951	0	0	
K5a	Fresno	Herrndon	Blythe to Brawley East Bound	1,936	1,936	0	0	
K5b	Fresno	Herrndon	Blythe to Brawley West Bound	928	925	(3)	(3)	
K5c	Fresno	Herrndon	Valentine to Marks	2,900	2,900	0	0	
K6	Fresno	Herrndon	SR99 to Weber	5,524	5,524	0	0	
K7	Fresno	Herrndon	@SR99	26,365	26,365	0	0	
K8	Fresno	Herrndon	@UPRR	61,373	61,373	0	0	
K9	Fresno	Herrndon	@UPRR	2,931	2,931	0	0	
K10	Fresno	Herrndon	Riverside to Polk	13,655	14,383	728	728	
K11	Fresno	Herrndon	Polk to Milburn	2,360	2,360	0	0	
L1	Clovis	Shaw	East of Locan	15,627	16,777	1,150	1,150	
L2	Clovis	Shaw	Dewolf to McCall	110,180	96,311	(13,869)	(13,869)	
M	Caltrans	SR 99	North to Cedar	77,619	91,477	13,858	13,858	
N1	Fresno	Veterans Blvd	Interchange	66,592	59,656	(6,936)	(6,936)	
N2	Fresno	Veterans Blvd	Shaw/Barstow Bullard/Herrndon	25,197	21,568	(3,629)	(3,629)	
			Net RTW/F Loan					
			TOTAL URBAN	769,142	763,729	(5,413)	(5,413)	

Measure "C" Rural Tier I List

\$ in 1,000

11/7/2017

Proj. ID	Location	Limits	Estimate		Change
			2016	2017	
A	SR180 W	Yuba/James Passing Lanes	12,077	12,782	705
B	SR 180 E	Temperance to Academy	68,443	68,443	0
C	SR180 E	Academy to Trimmer	35,937	35,937	0
D	SR180 E	Trimmer to Frankwood	102,148	104,462	2,314
E	Friant	Copper to Millerton	4,120	2,920	(1,200)
I1	Mountain View	Bethel to Tulare County	24,848	23,538	(1,310)
F	Golden State	American to Tulare County	48,195	53,724	5,529
G	SR 269	Bridge SR198 & Huron	30,250	28,720	(1,530)
J	Academy	Manning to Ind. Park	3,536	1,948	(1,588)
K	SR 99	American Interchange	56,853	60,171	3,318
H	SR 180 W	SR 180 to I5	305,110	305,110	0
L	I-5	SR 198 Interchange	18,236	18,236	0
		Net RTMF Loan	8,956	9,700	744
		Total	718,709	725,691	6,982