

**Measure C
2016
Rural Program
\$1,000**

Rural Regional Program		Prior 06/30/17	Short Term Planning Period					Long Term Planning Period					Total	Proj. Not Delivered
			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27		
B SR 180 East Temperance to Quality Caltrans	PE	11,841	0	0	0	0	0	0	0	0	0	0	11,841	
	ROW	23,859	0	0	0	0	0	0	0	0	0	0	23,859	
	Const	32,743	0	0	0	0	0	0	0	0	0	0	32,743	
	Total	68,443	0	0	0	0	0	0	0	0	0	0	68,443	
E Friant Rd. Copper to Millerton County	PE	0	0	0	0	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	
	Const	2,920	0	0	0	0	0	0	0	0	0	0	2,920	
	Total	2,920	0	0	0	0	0	0	0	0	0	0	2,920	
I Mounian View Bethel to Tulare co. County	PE	2,041	0	0	0	0	0	0	0	0	0	0	2,041	
	ROW	3,660	0	0	0	0	0	0	0	0	0	0	3,660	
	Const	17,837	0	0	0	0	0	0	0	0	0	0	17,837	
	Total	23,538	0	0	0	0	0	0	0	0	0	0	23,538	
F Golden State American to Tulare Co. Line County	PE	4,531	429	0	0	0	0	0	0	0	0	0	4,960	
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	
	Const	0	0	39,176	9,588	0	0	0	0	0	0	0	48,764	
	Total	4,531	429	39,176	9,588	0	0	0	0	0	0	0	53,724	
G SR 269 Bridge @SR 109 Caltrans	PE	4,700	0	0	0	0	0	0	0	0	0	0	4,700	
	ROW	1,520	0	0	0	0	0	0	0	0	0	0	1,520	
	Const	0	22,500	0	0	0	0	0	0	0	0	0	22,500	
	Total	6,220	22,500	0	0	0	0	0	0	0	0	0	28,720	
J Academy Manning to Industrial Park Parlier	PE	219	0	0	0	0	0	0	0	0	0	0	219	
	ROW	371	0	0	0	0	0	0	0	0	0	0	371	
	Const	1,358	0	0	0	0	0	0	0	0	0	0	1,358	
	Total	1,948	0	0	0	0	0	0	0	0	0	0	1,948	
K American Avenue Interchange American Avenue @ SR 99 Caltrans	PE	0	350	3,322	0	0	4,492	0	0	0	0	0	8,164	
	ROW	0	0	0	0	0	2,709	0	0	0	0	0	2,709	
	Const	0	0	0	0	0	0	0	49,298	0	0	0	49,298	0
	Total	0	350	3,322	0	0	7,201	0	49,298	0	0	0	60,171	0
C SR 180 East Academy to Smith Caltrans	PE	5,647	0	0	0	0	0	0	0	0	0	0	5,647	
	ROW	10,590	0	0	0	0	0	0	0	0	0	0	10,590	
	Const	19,700	0	0	0	0	0	0	0	0	0	0	19,700	
	Total	35,937	0	0	0	0	0	0	0	0	0	0	35,937	
D SR 180 East Trimmer to Frankwood Caltrans	PE	15,596	0	0	0	0	0	0	0	0	0	0	15,596	
	ROW	27,152	0	0	0	0	0	0	0	0	0	0	27,152	
	Const	59,400	2,314	0	0	0	0	0	0	0	0	0	61,714	
	Total	102,148	2,314	0	0	0	0	0	0	0	0	0	104,462	
H SR 180 West I5 Connection Caltrans	PE	0	0	0	0	0	0	0	0	0	0	42,084	42,084	42,084
	ROW	0	0	0	0	0	0	0	0	0	0	43,838	43,838	43,838
	Const	0	0	0	0	0	0	0	0	0	0	219,188	219,188	219,188
	Total	0	0	0	0	0	0	0	0	0	0	305,110	305,110	305,110

**Measure C
2016
Rural Program
\$1,000**

Rural Regional Program		Prior	Short Term Planning Period					Long Term Planning Period					Total	Proj. Not Delivered
		06/30/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27		
A SR180 West	PE	2,313	0	0	0	0	0	0	0	0	0	0	2,313	
Yuba to James	ROW	2,295	0	0	0	0	0	0	0	0	0	0	2,295	
Caltrans	Const	8,174	0	0	0	0	0	0	0	0	0	0	8,174	
	Total	12,782	0	0	0	0	0	0	0	0	0	0	12,782	
L I5 - SR 198 Interchange	PE	0	0	0	0	0	0	0	0	0	0	0	0	
I5 - SR 198	ROW	0	0	0	0	0	0	0	0	0	0	4,208	4,208	
Caltrans	Const	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	0	0	0	0	0	0	0	0	0	0	14,028	14,028	
												18,236	18,236	0
Grand Total	PE	46,888	779	3,322	0	0	4,492	0	0	0	0	46,292	101,773	42,084
	ROW	69,447	0	0	0	0	2,709	0	0	0	0	43,838	115,994	43,838
	Const	142,132	24,814	39,176	9,588	0	0	49,298	0	0	0	233,216	498,224	219,188
	Total	258,467	25,593	42,498	9,588	0	7,201	0	49,298	0	0	323,346	715,991	305,110
	Prior	258,467	25,593	42,498	9,588	0	7,201	0	49,298	0	0	323,346	715,991	
	Prior	06/30/16	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Total	
Balance Forward		0	13,542	26,674	177	3,426	16,724	31,077	46,552	36,937	53,951	72,282		
Revenues														
Measure "C"														
Prior Measure		87,285	10,612	11,037	11,478	11,937	12,415	12,912	13,428	13,965	14,524	15,105	214,698	
STIP		14,720	2,664	3,322	0	0	7,201	0	23,468	0	0	0	51,375	
SLPP		81,998	0	0	0	0	0	0	0	0	0	0	81,998	
Other State - HBR/SHOPP/ect.		10,400	0	0	0	0	0	0	0	0	0	0	10,400	
Fed Aid - RSTP/CMAQ/DEMO		6,600	22,500	0	0	0	0	0	0	0	0	0	29,100	
RTMF		21,503	0	0	0	0	0	0	0	0	0	0	21,503	
Local Development Fees		68,581	0	0	0	0	0	0	0	0	0	0	68,581	
Other Local		0	0	0	0	0	0	0	0	0	0	0	0	
Interest		0	0	0	0	0	0	0	0	0	0	0	0	
Total Revenues		4,985	692	462	62	347	822	1,335	1,436	1,563	2,171	0	13,875	
Expenses		296,072	36,468	14,821	11,540	12,284	20,438	14,247	38,332	15,528	16,695	15,105	491,530	
Project Expenses														
Debt Service		258,467	25,593	42,498	9,588	0	7,201	0	49,298	0	0	323,346	715,991	
Total Expenses		24,063	(2,257)	(1,180)	(1,297)	(1,015)	(1,116)	(1,228)	(1,351)	(1,486)	(1,635)	(1,798)	9,700	
		282,530	23,336	41,318	8,291	(1,015)	6,085	(1,228)	47,947	(1,486)	(1,635)	321,548	725,691	
Ending Balance		13,542	26,674	177	3,426	16,724	31,077	46,552	36,937	53,951	72,282	(234,161)	(234,161)	