

Measure C  
2016  
Urban Program  
Veterans Blvd. INFRA Grant

Proj. Not  
Delivered

Urban Regional Program		Prior 06/30/17	Short Term Planning Period					Long Term Planning Period					Total	
			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27		
A	SR 180 East	PE	0	0	0	0	0	0	0	0	0	0	0	0
	Clovis to Temperance	ROW	0	0	0	0	0	0	0	0	0	0	0	0
	Caltrans	Const	107,710	0	0	0	0	0	0	0	0	0	0	107,710
		Total	107,710	0	0	0	0	0	0	0	0	0	0	107,710
B1 & B3	SR180 West	PE	540	0	0	0	0	0	0	0	0	0	0	540
	Brawley to Hugues West	ROW	10	0	0	0	0	0	0	0	0	0	0	10
	Caltrans	Const	70,160	0	0	0	4,572	0	0	0	0	0	0	74,732
		Total	70,710	0	0	0	4,572	0	0	0	0	0	0	75,282
B2	SR180 West - Frontage Road	PE	335	0	0	0	0	0	0	0	0	0	0	335
	Marks to Hugues West	ROW	2,758	0	0	0	0	0	0	0	0	0	0	2,758
	Fresno	Const	3,304	0	0	0	0	0	0	0	0	0	0	3,304
		Total	6,397	0	0	0	0	0	0	0	0	0	0	6,397
I	Peach	PE	1,352	0	0	0	0	0	0	0	0	0	0	1,352
	Traffic Signal @ Church	ROW	4,575	0	0	0	0	0	400	0	0	0	0	4,975
	Fresno	Const	6,714	4,084	0	0	0	0	0	0	0	4,084	0	14,882
		Total	12,641	4,084	0	0	0	0	0	400	0	0	4,084	21,209
G	Monterey Bridge	PE	155	0	0	0	0	0	0	0	0	0	0	155
	Broadway - Golden State	ROW	0	0	0	0	0	0	0	0	0	0	0	0
	Fresno	Const	1,447	0	0	0	0	0	0	0	0	0	0	1,447
		Total	1,602	0	0	0	0	0	0	0	0	0	0	1,602
D	Willow	PE	1,859	0	0	0	0	0	250	0	0	87	0	2,196
		ROW	3,493	0	0	0	0	0	865	0	0	0	0	4,358
	Fresno/Clovis	Const	16,781	1,356	0	0	0	0	0	0	0	5,333	0	23,470
		Total	22,133	1,356	0	0	0	0	0	1,115	0	0	5,420	30,024
F	Ventura	PE	0	0	0	0	0	0	219	0	0	0	0	219
	Sr 41 to Sr 99	ROW	0	0	0	0	0	0	820	0	0	0	0	820
	Fresno	Const	0	0	0	0	0	0	0	0	0	2,388	0	2,388
		Total	0	0	0	0	0	0	0	1,039	0	0	2,388	3,427
C	Sr 41,168,180 Braided Ramps	PE	5,265	0	0	0	0	0	0	0	0	0	0	5,265
		ROW	110	0	0	0	0	0	0	0	0	0	0	110
	Caltrans	Const	61,563	0	0	0	0	0	0	0	0	0	0	61,563
		Total	66,938	0	0	0	0	0	0	0	0	0	0	66,938
K	Herndon	PE	4,381	0	0	232	0	0	0	0	851	0	0	5,464
		ROW	7,454	0	0	0	299	0	0	0	0	0	0	7,753
	Fresno/Clovis	Const	16,106	8,531	0	0	2,400	12,619	0	0	0	86,887	0	126,543
		Total	27,941	8,531	0	232	2,699	12,619	0	0	0	851	86,887	139,760
L	Shaw	PE	979	0	0	0	0	0	0	0	0	0	0	979
		ROW	3,413	150	0	0	0	0	0	0	0	0	0	3,563
	Clovis	Const	13,595	1,000	0	0	0	0	0	0	0	0	0	14,595
		Total	17,987	1,150	0	0	0	0	0	0	0	0	0	19,137
H	California	PE	0	0	0	0	0	0	0	574	0	0	0	574
		ROW	0	0	0	0	0	0	0	0	2,701	0	0	2,701
	Fresno	Const	1,900	0	0	0	0	0	0	0	0	6,109	0	8,009
		Total	1,900	0	0	0	0	0	0	0	574	2,701	6,109	11,284

**Measure C**  
**2016**  
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		Prior 06/30/17	Short Term Planning Period					\$1,000 Long Term Planning Period					Total	Proj. Not Delivered	
			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27			
<b>Urban Regional Program</b>															
<b>M</b>	<b>SR99 Interchange</b>	PE	263	0	3,000	0	0	8,500	0	0	0	0	0	11,763	0
	<b>North/Cedar/SR 99</b>	ROW	0	0	0	0	33,853	0	0	0	0	0	33,853		
	<b>Caltrans</b>	Const	0	0	0	0	0	0	50,695	0	0	0	50,695		
		<b>Total</b>	263	0	3,000	0	0	42,353	0	50,695	0	0	0	96,311	
<b>E</b>	<b>Temperance</b>	PE		0	0	0	0	0	0	0	0	0	0	0	
	<b>Enterprise Canal to South of Shepherd</b>	ROW	346	0	0	0	0	0	0	0	0	0	346		
	<b>Clovis</b>	Const	5,192	0	0	0	0	0	0	0	0	0	5,192		
		<b>Total</b>	6,124	0	0	0	0	0	0	0	0	0	0		6,124
<b>J</b>	<b>SR41 Aux Lanes</b>	PE	1,650	0	0	0	0	0	0	0	0	0	1,650	0	
	<b>Tulare to "O" Street</b>	ROW	150	0	0	0	0	0	0	0	0	0	150		
	<b>Caltrans</b>	Const	3,100	0	0	0	0	0	0	0	0	0	3,100		
		<b>Total</b>	4,900	0	0	0	0	0	0	0	0	0	0		4,900
<b>N</b>	<b>Veterans Blvd.</b>	PE	11,601	0	0	0	0	0	0	0	0	0	11,601	0	
		ROW	22,823	0	0	0	0	0	0	0	0	0	22,823		
	<b>Fresno</b>	Const	0	0	112,167	0	0	0	0	0	0	0	112,167		
		<b>Total</b>	34,424	0	112,167	0	0	0	0	0	0	0	0		146,591
<b>Gran Total</b>		PE	28,966	0	3,000	232	0	8,500	0	469	574	851	87	42,679	0
		ROW	45,132	150	0	0	299	33,853	0	2,085	0	2,701	0	84,220	0
		Const	307,572	14,971	112,167	0	6,972	12,619	0	50,695	0	0	104,801	609,797	61,373
		<b>Total</b>	381,670	15,121	115,167	232	7,271	54,972	0	53,249	574	3,552	104,888	736,696	
Prior															
		06/30/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Total		
<b>Balance Forward</b>															
		0	9,338	13,619	2,068	15,625	29,744	15,501	31,585	23,812	41,180	56,984			
<b>Revenues</b>															
	Measure "C"	87,285	10,612	11,037	11,478	11,937	12,415	12,912	13,428	13,965	14,524	15,105	214,698		
	Prior Measure	88,347	0	0	0	0	0	0	3,608	0	0	0	91,955		
	STIP	60,678	0	3,000	0	4,022	23,010	0	24,265	0	0	0	114,975		
	SLPP	11,618	1,356	0	0	0	0	0	0	0	0	0	12,974		
	Other State - HBR/Shopp/Ect.	76,162	1,400	28,000	0	0	0	0	0	0	0	0	105,562		
	Fed Aid - RSTP/CMAQ/DEMO/STIM	27,798	0	44,500	0	0	0	0	0	0	0	0	72,298		
	RTMF	41,742	0	25,884	0	0	0	0	0	0	0	0	67,626		
	Local Development Fees	8,337	4,196	13,783	232	2,699	2,378	0	623	0	0	10,271	42,519		
	Other Local	932	0	0	0	0	0	0	0	0	0	0	932		
	Interest	4,171	395	270	304	780	778	810	953	1,118	1,688	664	11,931		
	<b>Total Revenues</b>	407,070	17,959	126,474	12,014	19,438	38,581	13,722	42,877	15,083	16,212	26,040	735,470		
<b>Expenses</b>															
	Project Expenses	381,670	15,121	115,167	232	7,271	54,972	0	53,249	574	3,552	104,888	736,696		
	RTMF Debt Service	16,062	(1,443)	22,858	(1,775)	(1,952)	(2,148)	(2,362)	(2,599)	(2,859)	(3,144)	(3,459)	17,179		
	<b>Total Expenses</b>	397,732	13,678	138,025	(1,543)	5,319	52,824	(2,362)	50,650	(2,285)	408	101,429	753,875		
	<b>Ending Balance</b>	9,338	13,619	2,068	15,625	29,744	15,501	31,585	23,812	41,180	56,984	(18,405)	(18,405)		