

Measure C
2016
Urban Program
\$1,000

Urban Regional Program	Prior	Short Term Planning Period					Long Term Planning Period						Total	Proj. Not Delivered	
		06/30/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27			
A SR 180 East Clovis to Temperance Caltrans	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Const	107,710	0	0	0	0	0	0	0	0	0	0	0	107,710	
	Total	107,710	0	0	0	0	0	0	0	0	0	0	0	107,710	
B1 & B3 SR180 West Brawley to Hughes West Caltrans	PE	785	0	0	0	0	0	0	0	0	0	0	0	785	
	ROW	10	0	0	0	0	0	0	0	0	0	0	0	10	
	Const	70,160	0	0	0	5,250	0	0	0	0	0	0	0	75,410	
	Total	70,955	0	0	0	5,250	0	0	0	0	0	0	0	76,205	
B2 SR180 West - Frontage Road Marks to Hughes West Fresno	PE	335	0	0	0	0	0	0	0	0	0	0	0	335	
	ROW	2,758	0	0	0	0	0	0	0	0	0	0	0	2,758	
	Const	3,304	0	0	0	0	0	0	0	0	0	0	0	3,304	
	Total	6,397	0	0	0	0	0	0	0	0	0	0	0	6,397	
I Peach Traffic Signal @ Church Fresno	PE	1,352	0	0	0	0	0	0	0	0	0	0	0	1,352	
	ROW	4,575	0	0	0	0	0	0	400	0	0	0	0	4,975	
	Const	6,714	4,084	0	0	0	0	0	0	0	0	4,084	0	14,882	
	Total	12,641	4,084	0	0	0	0	0	400	0	0	4,084	0	21,209	
G Monterey Bridge Broadway - Golden State Fresno	PE	155	0	0	0	0	0	0	0	0	0	0	0	155	
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Const	1,447	0	0	0	0	0	0	0	0	0	0	0	1,447	
	Total	1,602	0	0	0	0	0	0	0	0	0	0	0	1,602	
D Willow Fresno/Clovis	PE	1,859	0	0	0	0	0	0	250	0	0	87	0	2,196	
	ROW	3,493	0	0	0	0	0	0	865	0	0	0	0	4,358	
	Const	16,781	1,356	0	0	0	0	0	0	0	0	5,333	0	23,470	
	Total	22,133	1,356	0	0	0	0	0	1,115	0	0	5,420	0	30,024	
F Ventura Sr 41 to Sr 99 Fresno	PE	0	0	0	0	0	0	0	219	0	0	0	0	219	
	ROW	0	0	0	0	0	0	0	820	0	0	0	0	820	
	Const	0	0	0	0	0	0	0	0	0	0	2,388	0	2,388	
	Total	0	0	0	0	0	0	0	1,039	0	0	2,388	0	3,427	
C Sr 41,168,180 Braided Ramps Caltrans	PE	5,265	0	0	0	0	0	0	0	0	0	0	0	5,265	
	ROW	110	0	0	0	0	0	0	0	0	0	0	0	110	
	Const	61,563	0	0	0	0	0	0	0	0	0	0	0	61,563	
	Total	66,938	0	0	0	0	0	0	0	0	0	0	0	66,938	
K Herndon Fresno/Clovis	PE	4,381	0	0	232	0	0	0	0	0	851	0	0	5,464	0
	ROW	7,454	0	0	0	299	0	0	0	0	0	0	0	7,753	0
	Const	16,106	8,531	0	0	2,400	12,619	0	0	0	0	86,887	0	126,543	61,373
	Total	27,941	8,531	0	232	2,699	12,619	0	0	0	851	86,887	0	139,760	61,373
L Shaw Clovis	PE	979	0	0	0	0	0	0	0	0	0	0	0	979	
	ROW	3,413	150	0	0	0	0	0	0	0	0	0	0	3,563	
	Const	13,595	1,000	0	0	0	0	0	0	0	0	0	0	14,595	
	Total	17,987	1,150	0	0	0	0	0	0	0	0	0	0	19,137	
H California Fresno	PE	0	0	0	0	0	0	0	0	574	0	0	0	574	
	ROW	0	0	0	0	0	0	0	0	0	2,701	0	0	2,701	
	Const	1,900	0	0	0	0	0	0	0	0	0	6,109	0	8,009	
	Total	1,900	0	0	0	0	0	0	0	574	2,701	6,109	0	11,284	

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M	SR99 Interchange	PE	263	0	3,000	0	0	8,500	0	0	0	0	0	11,763	
	North/Cedar/SR 99	ROW	0	0	0	0	0	33,853	0	0	0	0	0	33,853	
	Caltrans	Const	0	0	0	0	0	0	0	50,695	0	0	0	50,695	
		Total	263	0	3,000	0	0	42,353	0	50,695	0	0	0	96,311	0
E	Temperance	PE		0	0	0	0	0	0	0	0	0	0	0	
	Enterprise Canal to South of Shepherd	ROW	346	0	0	0	0	0	0	0	0	0	0	346	
	Clovis	Const	5,192	0	0	0	0	0	0	0	0	0	0	5,192	
		Total	6,124	0	0	0	0	0	0	0	0	0	0	6,124	
J	SR41 Aux Lanes	PE	1,650	0	0	0	0	0	0	0	0	0	0	1,650	
	Tulare to "O" Street	ROW	150	0	0	0	0	0	0	0	0	0	0	150	
	Caltrans	Const	3,100	0	0	0	0	0	0	0	0	0	0	3,100	
		Total	4,900	0	0	0	0	0	0	0	0	0	0	4,900	0
N	Veterans Blvd.	PE	11,601	0	0	0	0	0	0	0	0	0	0	11,601	
	Fresno	ROW	22,823	0	0	0	0	0	0	0	0	0	0	22,823	
		Const	0	0	0	116,709	0	0	0	0	0	0	0	116,709	
		Total	34,424	0	0	116,709	0	0	0	0	0	0	0	151,133	
	Gran Total	PE	29,211	0	3,000	232	0	8,500	0	469	574	851	87	42,924	0
		ROW	45,132	150	0	0	299	33,853	0	2,085	0	2,701	0	84,220	0
		Const	307,572	14,971	0	116,709	7,650	12,619	0	50,695	0	0	104,801	615,017	61,373
		Total	381,915	15,121	3,000	116,941	7,949	54,972	0	53,249	574	3,552	104,888	742,161	
		Prior	381,915	15,121	3,000	116,941	7,949	54,972	0	53,249	574	3,552	104,888	742,161	
		06/30/17													
	Balance Forward		0	9,338	13,619	26,131	1,229	15,155	741	16,684	8,801	26,096	41,872		
	Revenues														
	Measure "C"		87,285	10,612	11,037	11,478	11,937	12,415	12,912	13,428	13,965	14,524	15,105	214,698	
	Prior Measure		88,347	0	0	7,318	0	0	0	3,608	0	0	0	99,273	
	STIP		60,923	0	3,000	14,616	4,700	23,010	0	24,265	0	0	0	130,514	
	SLPP		11,618	1,356	0	1,800	0	0	0	0	0	0	0	14,774	
	Other State - HBR/Shopp/Ect.		76,162	1,400	0	28,000	0	0	0	0	0	0	0	105,562	
	Fed Aid - RSTP/CMAQ/DEMO/STIM		27,798	0	0	0	0	0	0	0	0	0	0	27,798	
	RTMF		41,742	0	0	30,021	0	0	0	0	0	0	0	71,763	
	Local Development Fees		8,337	4,196	0	14,015	2,699	2,378	0	623	0	0	10,271	42,519	
	Other Local		932	0	0	13,471	0	0	0	0	0	0	0	14,403	
	Interest		4,171	395	684	471	282	273	300	438	600	1,169	144	8,927	
	Total Revenues		407,315	17,959	14,721	121,190	19,618	38,076	13,212	42,362	14,565	15,693	25,520	730,231	
	Expenses														
	Project Expenses		381,915	15,121	3,000	116,941	7,949	54,972	0	53,249	574	3,552	104,888	742,161	
	RTMF Debt Service		16,062	(1,443)	(791)	29,151	(2,257)	(2,482)	(2,731)	(3,004)	(3,304)	(3,635)	(3,998)	21,568	
	Total Expenses		397,977	13,678	2,209	146,092	5,692	52,490	(2,731)	50,245	(2,730)	(83)	100,890	763,729	
	Ending Balance		9,338	13,619	26,131	1,229	15,155	741	16,684	8,801	26,096	41,872	(33,498)	(33,498)	