

**BEFORE THE  
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD  
RESOLUTION NO 2018-02**

In the Matter of:	)	
FRESNO COUNTY TRANSPORTATION	)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT	)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES	)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>	)	PURPOSES PASS-THROUGH
	)	PROJECTS AND PROGRAMS FOR
	)	<u>FY 2018-2019.</u>

**WHEREAS**, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

**WHEREAS**, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

**WHEREAS**, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

**WHEREAS**, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

**WHEREAS**, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies  
Public Transportation Infrastructure Study (PTIS)  
ADA/Seniors/Paratransit  
Ag-worker/Car/Van Pools

Local Transportation Program

Local Allocation  
Pedestrian/Trails  
Bicycle Facilities

Regional Transportation Program  
Fresno Airports

Administration/Planning Program  
Council of Fresno County Governments

and

**WHEREAS**, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

**WHEREAS**, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and provides the basis for calculating pass-through funding levels for each program in the 2018-19 fiscal year, and

**WHEREAS**, the Authority procedures for administration of funds for local transportation purposes as identified in the Measure C Extension Administrative Code calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

**WHEREAS**, the attached schedule of apportionment for FY 2018-19 is based upon the Measure C Extension Strategic Implementation Plan,

**NOW THEREFORE, BE IT RESOLVED**, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2018-19 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

**BE IT FURTHER RESOLVED**, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

**THE FOREGOING RESOLUTION** was passed and adopted by the Fresno County Transportation Authority Board this 30th day of May, 2018.


AYES: (7) Ashbeck, Borgeas, Brandau, Cardenas, Clements, Dhaliwal, Mendes

NOES: ( )

ABSTAIN: ( )


ABSENT: (1) Brand

VACANT: (1)

SIGNED:   
Ernest "Buddy" Mendes, Chairman  
Fresno County Transportation Authority

**ATTEST:**

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on May 30, 2018.

SIGNED:   
Mike Leonardo, Executive Director  
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2018-02

**RESOLUTION OF ALLOCATION 2018-02  
 FY2018-19 MEASURE C EXTENSION ESTIMATED ALLOCATIONS**

**Table 1  
 Measure "C" Sales Tax Revenue  
 2018/19  
 Presented to FCTA Board 05/30/18**

Sales Tax Estimate		\$76,795,304
Program Services and Supplies		\$703,262
Net Distributed Sales Tax Estimate		\$76,092,042
<b>Funding Allocation Programs</b>	<b>Percent</b>	<b>Allocation</b>
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	10,424,610
Clovis Transit	1.97%	1,499,013
Fresno County Rural Transit Agency (FCRTA)	3.89%	3,036,072
Public Transportation Infrastructure Study (PTIS)	0.29%	220,667
ADA / Seniors / Paratransit	0.79%	601,127
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	441,334
Car/Van Pools	0.58%	441,334
New Technology Reserve	2.10%	1,597,933
Local Transportation Program		
Local Allocation	30.60%	23,284,165
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,635,978
Rural	0.95%	722,874
Bicycle Facilities	0.90%	684,828
Regional Transportation Program		
Urban	14.70%	11,185,531
Rural	14.70%	11,185,531
Airports	1.00%	760,921
Alternative Transportation Program		
Rail Consolidation	6.00%	4,565,523
Environmental Enhancement		
School Bus Replacement	2.30%	1,750,117
Transit Oriented Infrastructure for In-Fill	1.20%	913,104
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	760,920
Fresno Council of Governments (FCOG)	0.50%	380,460
<b>Total</b>	<b>100.00%</b>	<b>76,092,042</b>

**RESOLUTION OF ALLOCATION 2018-02  
LOCAL TRANSPORTATION SUB PROGRAM FY2018-19 ALLOCATIONS**

**Table 2**

**FRESNO COUNTY TRANSPORTATION AUTHORITY  
MEASURE C FUND APPORTIONMENT**

**Local Allocation Sub Program**

**FY2018/19**

Presented to the FCTA Board  
5/30/2018

	Street Maintenance	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total						
Clovis	1,124,664	9.66%	39,363	9.73%	1,085,301	9.34%	267,706	16.36%	67,880	11.20%	2,584,914		
Coalinga	209,882	1.80%	7,346	1.82%	251,628	2.17%					468,856		
Firebaugh	124,505	1.07%	4,358	1.08%	143,691	1.24%					272,554		
Fowler	115,052	0.99%	4,027	1.00%	129,627	1.12%					248,706		
Fresno	5,066,291	43.52%	177,320	43.85%	4,888,971	42.07%	1,265,459	77.35%	316,848	52.27%	11,714,889		
Huron	114,350	0.98%	4,002	0.99%	131,370	1.13%					249,721		
Kerman	192,245	1.65%	6,729	1.66%	229,528	1.97%					428,502		
Kingsburg	179,738	1.54%	6,291	1.56%	210,420	1.81%					396,449		
Mendota	156,940	1.35%	5,493	1.36%	186,188	1.60%					348,620		
Orange Cove	140,963	1.21%	4,934	1.22%	163,765	1.41%					309,662		
Parlier	187,382	1.61%	6,558	1.62%	225,481	1.94%					419,420		
Reedley	300,348	2.58%	10,512	2.60%	289,836	2.49%	61,285	14.70%	15,813	2.61%	677,794		
San Joaquin	89,105	0.77%	0	0.00%	101,140	0.87%					190,244		
Sanger	305,906	2.63%	10,707	2.65%	295,199	2.54%	61,884	14.85%	16,164	2.67%	689,860		
Selma	284,585	2.44%	9,960	2.46%	346,900	2.98%					641,444		
County of Fresno	3,050,129	26.20%	106,755	26.40%	2,943,374	25.32%	102,813	6.28%	293,641	70.45%	189,498	31.26%	6,686,210
<b>TOTAL</b>	<b>11,642,083</b>		<b>404,355</b>		<b>11,622,417</b>		<b>1,635,978</b>		<b>416,810</b>		<b>606,203</b>	<b>26,327,845</b>	

# RESOLUTION OF ALLOCATION 2018-02 LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2018-19 CALCULATIONS

**Table 3**  
**FRESNO COUNTY TRANSPORTATION AUTHORITY**  
**MEASURE "C" FUND APPORTIONMENT CALCULATIONS**  
**Local Allocation Sub Program**  
 5/30/2018 Presented to the FCTA Board

	2016		Percent	Percent	Formula Above Minimum	Local Allocation Program	Street Maint. 50% of Local Allocation Program	Total Allocable to Program	Redistribute Ped/Trails	Redistribute Bic.Fac.	ADA Compliance	Flexiblr Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total
	Population	Road Miles														
Clovis	113,883	374.4	0.064792236	0.014520498	100,000	2,249,320	1,124,664	2,594,914	0	0	39,303	1,085,301	287,793	0	0	2,584,914
Coalinga	16,781	58.7	0.012592857	0.002243576	100,000	419,764	209,882	469,356	39,993	10,099	7,346	251,628	0	0	0	468,856
Firebaugh	8,112	21.7	0.006040334	0.000531492	100,000	149,010	124,595	272,554	10,030	4,703	4,358	143,691	0	0	0	272,554
Fowler	6,241	35.4	0.004647156	0.001352801	100,000	230,104	115,052	249,706	14,493	4,109	4,027	129,627	0	0	0	249,706
Fresno	538,330	1,610.3	0.400849757	0.061818819	100,000	10,132,582	5,095,291	11,714,899	0	0	177,320	4,899,971	1,265,459	0	318,848	11,714,899
Huron	7,302	13.0	0.005437195	0.004079778	100,000	228,699	114,350	240,721	16,957	4,085	4,002	131,370	0	0	0	240,721
Kerman	15,083	49.4	0.011231061	0.001089643	100,000	204,490	192,245	420,502	35,927	8,195	6,729	229,528	0	0	0	429,502
Kingsburg	12,302	71.6	0.009227296	0.002739876	100,000	359,476	179,738	386,449	28,778	8,195	6,291	210,420	0	0	0	395,449
Mendota	12,051	33.3	0.008973981	0.000890011	100,000	313,879	158,940	368,620	27,686	6,755	5,493	186,168	0	0	0	348,020
Orange Cove	9,469	39.0	0.00705070	0.001339932	100,000	281,826	140,983	309,002	21,990	5,748	4,934	165,765	0	0	0	309,002
Parlier	15,403	29.7	0.011583654	0.001134792	100,000	374,763	187,332	479,420	35,979	8,678	6,558	225,481	0	0	0	479,420
Reedley	26,399	89.0	0.016860447	0.002499946	100,000	500,686	300,349	677,704	0	0	10,512	299,830	61,295	0	15,613	677,704
San Joaquin	4,119	14.1	0.003067079	0.000559667	100,000	178,209	99,105	190,244	9,565	2,470	0	101,140	0	0	0	190,244
Sanger	26,648	99.3	0.019642358	0.003760457	100,000	511,812	305,906	689,860	57,459	14,817	9,800	345,900	0	0	16,164	689,860
Selma	24,742	64.0	0.018642318	0.005213141	100,000	489,169	284,595	641,444	0	0	0	345,900	0	0	0	641,444
County of Fresno	170,183	3,521.9	0.120721189	0.149990295	100,000	6,000,259	3,050,123	6,860,210	306,064	79,625	494,855	2,943,374	1,028,813	293,641	189,498	6,860,210
TOTAL	1,007,226	6,656.4	0.7500000	0.2500000	1,600,000	21,694,165	11,642,093	26,327,645	306,064	79,625	494,855	11,022,417	1,035,978	410,810	606,203	26,327,645

	Urban Population	Rural Population	Pedestrian/Trails Urban	Pedestrian/Trails Rural	Redistribute to Flexible Funding	Bicycle Fac. Sub Program	Redistribute to Flexible Funding
Clovis	113,883	16,791	267,793	0	0	67,880	0
Coalinga	8,112	6,112	38,993	10,099	10,099	4,706	10,099
Firebaugh	6,241	8,241	10,030	4,706	4,706	4,109	4,109
Fowler	538,330	7,302	14,493	4,109	4,109	316,848	0
Huron	7,302	15,083	0	0	0	4,065	4,065
Kerman	12,302	16,083	10,957	9,965	9,965	8,985	8,985
Kingsburg	12,051	12,302	35,027	30,778	30,778	8,195	8,195
Mendota	12,051	12,051	29,778	27,996	27,996	6,755	6,755
Orange Cove	9,469	9,469	27,996	21,990	21,990	5,748	5,748
Parlier	15,403	26,399	35,979	35,979	35,979	8,678	8,678
Reedley	26,399	4,119	0	0	0	15,813	0
San Joaquin	4,119	26,648	9,565	2,470	2,470	0	0
Sanger	26,648	24,742	61,984	57,459	57,459	16,164	16,164
Selma	24,742	24,742	57,459	14,817	14,817	0	0
County of Fresno	43,737	136,446	293,641	189,498	189,498	0	0
TOTAL	686,950	311,279	1,695,978	722,874	722,874	684,828	684,828