

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2018-2019 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2018-2019 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Clovis

The anticipated Fiscal Year 2018-2019 revenue allocation for Clovis Transit: **\$1,499,013**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2018-2019 Clovis Transit Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2018-2019 Clovis Transit to be kept in reserve: *	
* Please indicate why 2018-2019 funds are being reserved:	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2018-2019 revenue allocation in blue at the top right hand area of this page.</i>	
G. Total of all cumulative Clovis Transit funds held in reserve accounts through June 30, 2018:	
H. Will you be using 2018-2019 Clovis Transit Funding in conjunction with other Fiscal Year 2018-2019 Local Agency Pass Through Funds (<i>Streets, ADA, etc.</i>)	Yes No
I. If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)	Street Maintenance Flexible ADA
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: