

**FRESNO COUNTY ABANDONED VEHICLE ABATEMENT SERVICE AUTHORITY
 ABANDONED VEHICLE ABATEMENT PROGRAM
 STATUS REPORT FOR SECOND QUARTER FY 2013-14**

FINANCIAL OPERATIONS														Total				
YTD REVENUES	Clovis	Coalinga	Firebaugh	Fowler	Fresno City	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier	Reedley	Sanger	San Joaquin	Selma	Fresno County	Admini- stration	Total
Registration Fees																		\$533,703.34
Interest																		\$2,762.59
Other																		\$0.00
TOTAL REVENUES																		\$536,465.93
COSTS (3rd QUARTER)																		
Personnel	24,576.00	6,448.00		1,116.00	60,200.00	1,364.00	868.00	744.00	3,844.00			7,812.00	11,152.00		7,638.00	48,005.10		173,867.10
Services and Supplies						450.00						328.00						778.00
Major Purchases (\$2,500+)																26,456.45		26,456.45
TOTAL COSTS	24,576.00	6,448.00		1,116.00	60,200.00	1,814.00	868.00	744.00	3,844.00			7,812.00	11,480.00		7,638.00	74,461.55		201,101.55
YTD COSTS	67,456.00	14,632.00		1,984.00	106,400.00	6,388.00	6,556.00	1,486.00	13,020.00			15,995.00	25,016.53	124.00	17,018.00	120,251.03	11,437.00	411,766.56
UNEXPENDED REVENUES																		
VEHICLES ABATED																		
VOLUNTARY ABATEMENTS																		
PUBLIC	127	52		9			7		15				40					250
PRIVATE	56				297	5		6	14		43	63	40	1	55	220		800
TOWNS (ABATEMENTS)																		
PUBLIC	4								1							0		5
PRIVATE	4				2	3							1		1	11		22
TOTAL ABATEMENTS																		
PUBLIC	131	52		9			7		16				40			0		255
PRIVATE	60				299	8		6	14		43	63	41	1	56	231		822
GRAND TOTAL ABATEMENTS	191	52		9	299	8	7	6	30		43	63	81	1	56	231		1,077