FY 2015 Measure C Project Descriptions

FAT – Fresno Yosemite International Airport FCH – Fresno Chandler Executive Airport

The City FY 2015 Measure C allocation of \$661,100 is expected to fund a portion of the local match requirement for grants received during City FY 2015 from the Federal Aviation Administration (FAA). Airports Revenues will be advanced for match portions for the remainder of grants received during City FY 2015, which may require as much as \$329,906 (shown in BOLD blue type beginning on page 2 below) of Airports Revenues to be advanced for grant match, if all grants listed are received from the FAA by 06/30/15. FAA Fed Fiscal Year 2015 Grants for FAT are expected to require a 10% local match, up from the 9.34% in place for FAT in the past several years. FCH will remain at 10%.

Per the existing FCTA Reimbursement Policy (amended May 20, 2011), the remaining required match amount provided by Airport Revenues will be reimbursed from Measure C funds in subsequent years as they become available.

City FY 2015 FAT – Fed Fiscal 2014 AIP75 Aircraft Rescue and Firefighting (ARFF) Vehicle

\$101,992 Measure C used for 9.34% required match at FAT for Fed Fiscal 2014 grant received during City FY 2015

The FAA requires periodic updates to the FAT Airport's Noise Exposure Map. This map is created by extensive monitoring (by an FAA-approved consulting firm) in the FAT Airport environs, and provides the basis for determining eligibility for Part 150 Noise Mitigation Program noise insulation for homes in the area.

City FY 2015 FAT – Fed Fiscal 2014 AIP76 Rehabilitate Commercial Apron West – Design

\$74,176 Measure C used for 9.34% required match at FAT for Fed Fiscal 2014 grant received during City FY 2015

This project comprises the construction of the commercial aviation apron on the west side of the concourse; which is approximately 5 acres. The project includes AC and PCC pavement, storm drains and pavement markings. Design will be completed for bidding in calendar 2014, with the six month construction to begin in spring 2015.

City FY 2015 FAT – Fed Fiscal 2014 AIP73 Noise Exposure Map

\$37,088 Measure C used for 9.34% required match at FAT for Fed Fiscal 2014 grant received during City FY 2015

The FAA requires periodic updates to the FAT Airport's Noise Exposure Map. This map is created by extensive monitoring (by an FAA-approved consulting firm) in the FAT Airport environs, and provides the basis for determining eligibility for Part 150 Noise Mitigation Program noise insulation for homes in the area.

City FY 2015 FCH - Fed Fiscal 2014 AIP20 Fresno Chandler Rehabilitate Taxilanes -- Design

\$5,000 Measure C used for 10% required match at Fresno Chandler Airport for Fed Fiscal 2014 grant received during City FY 2015

This project comprises design of the reconstruction of taxilanes at FCH airport.

<u>City FY 2015 FCH - Fed Fiscal 2014 AIP19 Fresno Chandler - Pavement Management Plan</u>

\$2,750 Measure C used for 10% required match at Fresno Chandler Airport for Fed Fiscal 2014 grant received during City FY 2015

This project comprises an update to the FAA-required Pavement Management Plan.

City FY 2015 FAT - Fed Fiscal 2015 Rehabilitate Commercial Apron West - Construction Ph 1

\$305,094 Measure C used for portion of 10% required match
\$194,906 Airports Revenues to be advanced for portion of
10% Fed Fiscal 2015 match

This project comprises the construction of the commercial aviation apron on the west side of the concourse; which is approximately 5 acres. The project includes AC and PCC pavement, storm drains and pavement markings. Design will be completed for bidding in calendar 2014, with the six month construction to begin in spring 2015.

Per the existing FCTA Reimbursement Policy (amended May 20, 2011), the remaining required match amount provided by Airport Revenues will be reimbursed from Measure C funds in subsequent years as they become available.

City FY 2015 FAT – Fed Fiscal 2015 Rehabilitate Taxiway C -- Design

\$110,000 Airports Revenues to be advanced for Fed Fiscal 2015 10% match

This project comprises the design of reconstruction of the structural section; including an AC surface, lighting, signage, storm drains, electrical duct banks and marking.

Per the existing FCTA Reimbursement Policy (amended May 20, 2011), the remaining required match amount provided by Airport Revenues will be reimbursed from Measure C funds in subsequent years as they become available.

City FY 2015 FCH - Fed Fiscal 2015 Fresno Chandler - Rehabilitate Taxilanes - Construction Ph 1

\$25,000 Airports Revenues to be advanced for Fed Fiscal 2015 10% match

This project comprises the removal and replacement of existing AC pavement. Storm drain improvements will be upgraded and installed as necessary. Approximately 170,000 sq. ft. of area of taxilanes.

Per the existing FCTA Reimbursement Policy (amended May 20, 2011), the remaining required match amount provided by Airport Revenues will be reimbursed from Measure C funds in subsequent years as they become available.

Reserve / Carryover No Reserve is planned for City FY 2015 \$ -0-