

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2014-2015 LOCAL AGENCY REPORTING FORM

This Form is used to report your planned budget for all Fiscal Year 2014-15 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

County of Fresno

Date completed or revised: 9/30/2014 Completed by: (print) Mohammad Alimi

The anticipated Fiscal Year 2014-15 revenue allocation for **Street Maintenance** sub-program: **\$2,670,470**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
<input checked="" type="checkbox"/> Street Maintenance Rehabilitation A. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) <input type="checkbox"/> Street Maintenance Storm Damage Repair	\$2,410,470
<input type="checkbox"/> Street Maintenance Rehabilitation B. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) <input checked="" type="checkbox"/> Street Maintenance Storm Damage Repair	\$ 260,000
<input type="checkbox"/> Street Maintenance Rehabilitation C. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) <input type="checkbox"/> Street Maintenance Storm Damage Repair	
D. Total 2014-2015 Street Maintenance Planned Expenditures (Items A, B & C):	\$2,670,470
E. Fiscal Year 2014-15 Street Maintenance Funds to be kept in reserve:	\$0
<i>Please indicate why 2014-2015 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <u>Total must match 2013-2014 revenue allocation in blue at the top right hand area of this page</u>	\$2,670,470
G. Total of <u>all</u> cumulative Street Maintenance funds held in reserve accounts through June 30, 2014:	\$0
Will you be using 2014-2015 Street Maintenance funds in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)	Yes
If yes, select what other type of Local Pass-Through funds will be used: None	<input checked="" type="checkbox"/> Flexible <input checked="" type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	No
<i>Describe projects or items being funded with Fiscal Year 2014-2015 Measure C Street Maintenance Funds below:</i>	
<p><i>These funds are used for Day Labor Rehabilitation, Pavement Seals and Maintenance Overlays and Routine Road Maintenance Activities throughout the entire County.</i></p>	

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The anticipated Fiscal Year 2014-15 revenue allocation for **ADA Compliance** sub-program: **\$93,466**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
<input type="checkbox"/> ADA Curb Cuts and Ramps A. <input type="checkbox"/> Signage/Striping (Check One) <input checked="" type="checkbox"/> Other program related & support facilities	\$40,000
<input checked="" type="checkbox"/> ADA Curb Cuts and Ramps B. <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Other program related & support facilities	\$53,466
<input type="checkbox"/> ADA Curb Cuts and Ramps C. <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Other program related & support facilities	
D. Total 2014-2015 ADA Compliance Planned Expenditures (Items A, B & C):	\$93,466
E. Fiscal Year 2014-15 ADA Compliance Funds to be kept in reserve:	\$0
<i>Please indicate why 2014-2015 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <u>Total must match 2014-2015 revenue allocation in blue at the top right hand area of this page</u>	\$93,466
G. Total of <u>all</u> cumulative ADA Compliance funds held in reserve accounts through June 30, 2014:	\$0
Will you be using 2014-2015 ADA Compliance funds in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Flexible, Street Maintenance, etc.</i>)	Yes
If yes, select what other type of Local Pass-Through funds will be used:	<input checked="" type="checkbox"/> Flexible <input checked="" type="checkbox"/> Street Maintenance <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	No
<i>Describe projects or items being funded with Fiscal Year 2014-2015 Measure C ADA Compliance Funds below:</i>	
<p><i>The County is in the process of hiring a consultant to prepare the federally mandated ADA Transition Plan. Remaining funds will be used to reconstruct curb ramps throughout the County per ADA requirements.</i></p>	

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This Form is used to report your planned budget for all **Fiscal Year 2013-14** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

County of Fresno

Date completed or revised: 9/30/2014 Completed by: (print) Mohammad Alimi

The anticipated Fiscal Year 2014-15 revenue allocation for **Flexible** sub-program: **\$2,577,004**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: See Description Below	\$2,577,004
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2014-2015 Flexible Funding Planned Expenditures (Items A, B & C):	\$2,577,004
E. Fiscal Year 2014-15 Flexible Funding to be kept in reserve:	\$0
<i>Please indicate why 2014-2015 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <i>Total must match 2014-2015 Revenue allocation in blue at the top right hand area of this page</i>	\$2,577,004
G. Total of <u>all</u> cumulative Flexible Funding held in reserve accounts through June 30, 2014 :	\$0
Will you be using 2014-2015 Flexible Funding in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes
If yes, select what other type of Local Pass-Through funds will be used:	X Street Maintenance X ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	No
<i>Describe projects or items being funded with Fiscal Year 2014-2015 Measure C Flexible Funds below:</i>	
<i>These funds are used for Day Labor Rehabilitation, Pavement Seals and Maintenance Overlays and Routine Road Maintenance Activities throughout the entire County.</i>	

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Date completed or revised: 9/30/2014 Completed by: (print) Mohammad Alimi

The anticipated Fiscal Year 2014-15 revenue allocation for **Pedestrian Trail Urban** sub-program: **\$93,621**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
X Rehab existing pedestrian trail A. <input type="checkbox"/> Construct new pedestrian trail (Check One) <input type="checkbox"/> Signage/Striping <input type="checkbox"/> Master plan preparation & updates <input type="checkbox"/> Other program related & support facilities	\$93,254
<input type="checkbox"/> Rehab existing pedestrian trail B. <input type="checkbox"/> Construct new pedestrian trail (Check One) <input type="checkbox"/> Signage/Striping <input type="checkbox"/> Master plan preparation & updates <input type="checkbox"/> Other program related & support facilities	
<input type="checkbox"/> Rehab existing pedestrian trail C. <input type="checkbox"/> Construct new pedestrian trail (Check One) <input type="checkbox"/> Signage/Striping <input type="checkbox"/> Master plan preparation & updates <input type="checkbox"/> Other program related & support facilities	
D. Total 2014-2015 Pedestrian Trail Urban Planned Expenditures (Items A, B & C):	\$93,254
E. Fiscal Year 2014-15 Pedestrian Trail Urban Funds To Be Kept In Reserve:	\$0
<i>Please indicate why 2014-2015 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <i>Total must match 2014-2015 Revenue allocation in blue at the top right hand area of this page</i>	\$93,254
G. Total of <u>all</u> cumulative Pedestrian Trail Urban funds held in reserve accounts through June 30, 2014:	\$0
Will you be using <u>2014-2015 Pedestrian Trail Urban</u> funds in conjunction with other Fiscal Year <u>2014-2015</u> Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)	No
If yes, select what other type of Local Pass-Through funds will be used:	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Street Maintenance
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	No
<i>Describe projects or items being funded with Fiscal Year 2014-2015 Measure C Pedestrian Trail Urban Funds below:</i>	
County forces have started survey of Fancher Creek Bridle Trail from Kings Canyon Road to California Avenue. County will hire on-call consultant to design the Fancher Creek Bridle Trails.	

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The anticipated Fiscal Year 2014-15 revenue allocation for **Pedestrian Trail Rural** sub-program: **\$261,314**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
H. <input type="checkbox"/> Rehab existing pedestrian trail <input type="checkbox"/> Construct new pedestrian trail (Check One) <input type="checkbox"/> Signage/Striping <input type="checkbox"/> Master plan preparation & updates <input checked="" type="checkbox"/> Other program related & support facilities	\$169,500
I. <input checked="" type="checkbox"/> Rehab existing pedestrian trail <input type="checkbox"/> Construct new pedestrian trail (Check One) <input type="checkbox"/> Signage/Striping <input type="checkbox"/> Master plan preparation & updates <input checked="" type="checkbox"/> Other program related & support facilities	\$91,814
J. <input type="checkbox"/> Rehab existing pedestrian trail <input type="checkbox"/> Construct new pedestrian trail (Check One) <input type="checkbox"/> Signage/Striping <input type="checkbox"/> Master plan preparation & updates <input type="checkbox"/> Other program related & support facilities	
K. Total 2014-2015 Pedestrian Trail Rural Planned Expenditures (Items A, B & C):	\$261,314
L. Fiscal Year 2014-15 Pedestrian Trail Rural Funds To Be Kept In Reserve:	\$0
<i>Please indicate why 2014-2015 funds are being reserved:</i>	
M. Total of expenditures in lines D & E above: <i>Total must match 2014-2015 Revenue allocation in blue at the top right hand area of this page</i>	\$261,314
N. Total of <u>all</u> cumulative Pedestrian Trail Rural funds held in reserve accounts through June 30, 2014:	\$0
Will you be using <u>2014-2015 Pedestrian Trail Rural</u> funds in conjunction with other Fiscal Year <u>2014-2015</u> Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)	No
If yes, select what other type of Local Pass-Through funds will be used:	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Street Maintenance
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	No
Describe projects or items being funded with Fiscal Year 2014-2015 Measure C Pedestrian Trail Rural Funds below:	
<p>H. San Joaquin Trail Council will complete Feasibility Study along San Joaquin River Trail Reach 1.</p> <p>I. If approved by FCTA, staff will start work on Lost Lake Trail. If Lost Lake Trail is not approved, then funds will be spent on other program related & support facilities. Staff will also be updating the Master Plan to be more inclusive of the rural/urban trails within County per public comments during the last update.</p>	

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The anticipated Fiscal Year 2014-15 revenue allocation for **Bicycle** sub-program: \$167,385

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. <input checked="" type="checkbox"/> Class II Bicycle Facilities <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Master plan preparation & updates <input type="checkbox"/> Other program related & support facilities	\$157,385
B. <input type="checkbox"/> Class II Bicycle Facilities <input type="checkbox"/> Signage/Striping (Check One) <input checked="" type="checkbox"/> Master plan preparation & updates <input type="checkbox"/> Other program related & support facilities	\$10,000
C. <input type="checkbox"/> Class II Bicycle Facilities <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Master plan preparation & updates <input type="checkbox"/> Other program related & support facilities	
D. Total 2014-2015 Bicycle Planned Expenditures (Items A, B & C):	\$167,385
E. Fiscal Year 2014-15 Bicycle Funds To Be Kept In Reserve:	\$0
<p><i>Please indicate why 2014-2015 funds are being reserved:</i></p>	
F. Total of expenditures in lines D & E above: <i>Total must match 2014-2015 Revenue allocation in blue at the top right hand area of this page</i>	\$167,385
G. Total of <u>all</u> cumulative Bicycle funds held in reserve accounts through June 30, 2014:	\$0
Will you be using <u>2014-2015 Bicycle</u> funds in conjunction with other Fiscal Year <u>2014-2015</u> Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)	No
If yes, select what other type of Local Pass-Through funds will be used:	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Street Maintenance <input type="checkbox"/> Urban Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	No
<p>Describe projects or items being funded with Fiscal Year 2014-2015 Measure C Bicycle Funds below:</p> <p><i>The County and City of Fresno are working on Cedar Avenue from Clinton to McKinley to stripe existing roadway to include bicycles lanes for which construction will take place in summer 2015. County staff is also working on Annandale Avenue bicycle lanes project, near Reedley. The project will involve widening existing roadway to add bike lanes. This project will be done in phases and in conjunction with County Overlay Projects.</i></p>	