

**MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2014-2015 LOCAL AGENCY REPORTING FORM**

This Form is used to report your planned budget for all **Fiscal Year 2014-15** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Coalinga

Date completed or revised: 9/26/2014 __ Completed by: Sean Brewer

The anticipated Fiscal Year 2014-15 revenue allocation for **Street Maintenance** sub-program: **\$185,539**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
<input checked="" type="checkbox"/> Street Maintenance Rehabilitation A. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) <input type="checkbox"/> Street Maintenance Storm Damage Repair	\$185,539.00
<input type="checkbox"/> Street Maintenance Rehabilitation B. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) <input type="checkbox"/> Street Maintenance Storm Damage Repair	
<input type="checkbox"/> Street Maintenance Rehabilitation C. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) <input type="checkbox"/> Street Maintenance Storm Damage Repair	
D. Total 2014-2015 Street Maintenance Planned Expenditures (Items A, B & C):	\$185,539.00
E. Fiscal Year 2014-15 Street Maintenance Funds to be kept in reserve:	\$0.00
<i>Please indicate why 2014-2015 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <i>Total must match 2013-2014 revenue allocation in blue at the top right hand area of this page</i>	\$185,539.00
G. Total of <u>all</u> cumulative Street Maintenance funds held in reserve accounts through June 30, 2014 :	\$299,000.00
Will you be using 2014-2015 Street Maintenance funds in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)	<u>YES</u>
If yes, select what other type of Local Pass-Through funds will be used: None	<input checked="" type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<u>No</u>
<i>Describe projects or items being funded with Fiscal Year 2014-2015 Measure C Street Maintenance Funds below:</i>	
Annual Slurry, Cape and Chip Seal of identified streets throughout the City	

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City of Coalinga

Date completed or revised: September 26, 2014 _____ Completed by: Sean Brewer

The anticipated Fiscal Year 2014-15 revenue allocation for **ADA Compliance** sub-program: **\$6,494**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
<input type="checkbox"/> ADA Curb Cuts and Ramps A. <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Other program related & support facilities	\$
<input type="checkbox"/> ADA Curb Cuts and Ramps B. <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Other program related & support facilities	
<input type="checkbox"/> ADA Curb Cuts and Ramps C. <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Other program related & support facilities	
D. Total 2014-2015 ADA Compliance Planned Expenditures (Items A, B & C):	\$0.00
E. Fiscal Year 2014-15 ADA Compliance Funds to be kept in reserve:	\$6,494.00
<i>Please indicate why 2014-2015 funds are being reserved:</i> To build up enough funding to do an ADA improvement project of sidewalks and curb ramps.	
F. Total of expenditures in lines D & E above: Total must match 2014-2015 revenue allocation in blue at the top right hand area of this page	\$6,494.00
G. Total of <u>all</u> cumulative ADA Compliance funds held in reserve accounts through June 30, 2014 :	\$32,000.00
Will you be using 2014-2015 ADA Compliance funds in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Flexible, Street Maintenance, etc.</i>)	No
If yes, select what other type of Local Pass-Through funds will be used: Flexible	<input type="checkbox"/> Flexible <input type="checkbox"/> Street Maintenance <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	No
<i>Describe projects or items being funded with Fiscal Year 2014-2015 Measure C ADA Compliance Funds below:</i>	

**MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2013-2014 LOCAL AGENCY REPORTING FORM**

This Form is used to report your planned budget for all **Fiscal Year 2013-14** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Coalinga

Date completed or revised: **September 26, 2014** Completed by: *Sean Brewer*

The anticipated Fiscal Year 2014-15 revenue allocation for **Flexible** sub-program: **\$221,871**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: street, curb, gutter, sidewalk improvements. New lighting and landscaping along the street.	\$221,871.00
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2014-2015 Flexible Funding Planned Expenditures (Items A, B & C):	\$221,871.00
E. Fiscal Year 2014-15 Flexible Funding to be kept in reserve:	\$0.00
<i>Please indicate why 2014-2015 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <i>Total must match 2014-2015 Revenue allocation in blue at the top right hand area of this page</i>	\$221,871.00
G. Total of <u>all</u> cumulative Flexible Funding held in reserve accounts through June 30, 2014:	\$866,000.00
Will you be using 2014-2015 Flexible Funding in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	<u>Yes</u>
If yes, select what other type of Local Pass-Through funds will be used:	<input checked="" type="checkbox"/> Street Maintenance <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: HSIP, CMAQ, RSTP	<u>Yes</u>
<i>Describe projects or items being funded with Fiscal Year 2014-2015 Measure C Flexible Funds below:</i>	
New sidewalks, curbs, gutters, curb ramps, street lighting, street trees and street furniture. Some Measure C will be used as matching funds for a HSIP signalization project.	