

**MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2014-2015 LOCAL AGENCY REPORTING FORM**

This Form is used to report your planned budget for all Fiscal Year 2014-15 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Orange Cove

Date completed or revised: September 29, 2014 Completed by: (print) Gary Horn, City Engineer

The anticipated Fiscal Year 2014-15 revenue allocation for **Street Maintenance** sub-program: **\$127,128**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
X Street Maintenance Rehabilitation A. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) \$30,000 <input type="checkbox"/> Street Maintenance Storm Damage Repair	
<input type="checkbox"/> Street Maintenance Rehabilitation B. X Street Maintenance Reconstruction (Check One) \$80,551 <input type="checkbox"/> Street Maintenance Storm Damage Repair	
<input type="checkbox"/> Street Maintenance Rehabilitation C. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) \$ <input type="checkbox"/> Street Maintenance Storm Damage Repair	
D. Total 2014-2015 Street Maintenance Planned Expenditures (Items A, B & C):	\$110,551
E. Fiscal Year 2014-15 Street Maintenance Funds to be kept in reserve:	\$16,577
<i>Please indicate why 2014-2015 funds are being reserved:</i> The City is planning a major street reconstruction project in FY 15-16.	
F. Total of expenditures in lines D & E above: <u>Total must match 2013-2014 revenue allocation in blue at the top right hand area of this page</u>	\$127,128
G. Total of <u>all</u> cumulative Street Maintenance funds held in reserve accounts through June 30, 2014:	\$4,628
Will you be using 2014-2015 Street Maintenance funds in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)	<u>Yes</u>
If yes, select what other type of Local Pass-Through funds will be used:	X Flexible X ADA
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Federal RSTP Funds	<u>Yes</u>
<i>Describe projects or items being funded with Fiscal Year 2014-2015 Measure C Street Maintenance Funds below:</i>	
A. Public Works Department maintenance of local streets. B. Reconstruction of Center Street from South Ave. to Park Blvd.	

**MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2014-2015 LOCAL AGENCY REPORTING FORM**

This Form is used to report your planned budget for all Fiscal Year 2014-15 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Orange Cove

Date completed or revised: September 29, 2014 Completed by: (print) Gary Horn, City Engineer

The anticipated Fiscal Year 2014-15 revenue allocation for **ADA Compliance** sub-program: **\$4,449**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
X ADA Curb Cuts and Ramps A. <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Other program related & support facilities	\$4,449
<input type="checkbox"/> ADA Curb Cuts and Ramps B. <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Other program related & support facilities	
<input type="checkbox"/> ADA Curb Cuts and Ramps C. <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Other program related & support facilities	
D. Total 2014-2015 ADA Compliance Planned Expenditures (Items A, B & C):	\$4,449
E. Fiscal Year 2014-15 ADA Compliance Funds to be kept in reserve:	\$0
<i>Please indicate why 2014-2015 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <u>Total must match 2014-2015 revenue allocation in blue at the top right hand area of this page</u>	\$4,449
G. Total of <u>all</u> cumulative ADA Compliance funds held in reserve accounts through June 30, 2014 :	\$0
Will you be using 2014-2015 ADA Compliance funds in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Flexible, Street Maintenance, etc.</i>)	<u>Yes</u>
If yes, select what other type of Local Pass-Through funds will be used:	<input type="checkbox"/> Flexible <input checked="" type="checkbox"/> Street Maintenance
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<u>Yes</u>
Federal RSTP Funds	
<i>Describe projects or items being funded with Fiscal Year 2014-2015 Measure C ADA Compliance Funds below:</i>	
A. Installation of Curb Ramps along Center Street from South Avenue to park Blvd.	

**MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2013-2014 LOCAL AGENCY REPORTING FORM**

This Form is used to report your planned budget for all Fiscal Year 2013-14 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Orange Cove

Date completed or revised: September 29, 2014 Completed by: (print) Gary Horn, City Engineer

The anticipated Fiscal Year 2014-15 revenue allocation for **Flexible** sub-program: **\$147,131**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: Public Works Maintenance of Local Streets	\$35,850
B. Type of expenditure: Sidewalk Repairs of broken or lifted walks	\$50,000
C. Type of expenditure: Construction of new sidewalks.	\$38,500
D. Type of expenditure: Design of Ped/Bike Trail	\$5,000
E. Total 2014-2015 Flexible Funding Planned Expenditures (Items A, B & C):	\$129,350
F. Fiscal Year 2014-15 Flexible Funding to be kept in reserve:	\$17,781
<i>Please indicate why 2014-2015 funds are being reserved:</i> The City is planning a major street reconstruction project in FY 15-16.	
G. Total of expenditures in lines D & E above: <i>Total must match 2014-2015 Revenue allocation in blue at the top right hand area of this page</i>	\$147,131
H. Total of <u>all</u> cumulative Flexible Funding held in reserve accounts through June 30, 2014:	\$0
Will you be using 2014-2015 Flexible Funding in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	<u>Yes</u>
If yes, select what other type of Local Pass-Through funds will be used:	<input checked="" type="checkbox"/> Street Maintenance <input type="checkbox"/> ADA
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Federal CMAQ Funds	<u>Yes</u>
Describe projects or items being funded with Fiscal Year 2014-2015 Measure C Flexible Funds below:	
A. Public Works Department maintenance of local streets.	
B. Repair of broken existing sidewalks.	
C. Construction of new sidewalks as part of CMAQ projects.	
D. Design and right of way acquisition for a pedestrian and bike trail connection to an existing trail.	