

**MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2014-2015 LOCAL AGENCY REPORTING FORM**

This Form is used to report your planned budget for all Fiscal Year 2014-15 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Sanger

Date completed or revised: 9/22/14 Completed by: (print) Alma Colado

The anticipated Fiscal Year 2014-15 revenue allocation for Street Maintenance sub-program: \$236,612

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
<input checked="" type="checkbox"/> Street Maintenance Rehabilitation A. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) <input type="checkbox"/> Street Maintenance Storm Damage Repair	\$236,612
<input type="checkbox"/> Street Maintenance Rehabilitation B. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) <input type="checkbox"/> Street Maintenance Storm Damage Repair	
<input type="checkbox"/> Street Maintenance Rehabilitation C. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) <input type="checkbox"/> Street Maintenance Storm Damage Repair	
D. Total 2014-2015 Street Maintenance Planned Expenditures (Items A, B & C):	\$236,612
E. Fiscal Year 2014-15 Street Maintenance Funds to be kept in reserve:	\$0.00
<i>Please indicate why 2014-2015 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <u>Total must match 2014-2015 revenue allocation in blue at the top right hand area of this page</u>	\$236,612
G. Total of <u>all</u> cumulative Street Maintenance funds held in reserve accounts through June 30, 2014:	\$0.00
Will you be using 2014-2015 Street Maintenance funds in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)	Yes
If yes, select what other type of Local Pass-Through funds will be used:	<input type="checkbox"/> Flexible <input checked="" type="checkbox"/> ADA
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: <ul style="list-style-type: none"> • Gas Tax Funds • Article 8-TDA Funds • Caltrans Environmental Justice Planning Grant funds 	Yes
<i>Describe projects or items being funded with Fiscal Year 2014-2015 Measure C Street Maintenance Funds below:</i>	
1. 2014 Street Sealing project (Rehab of various streets) 2. Rehabilitation of Church & Harrison Ave Intersection.	

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The anticipated Fiscal Year 2014-15 revenue allocation for ADA Compliance sub-program: **\$8,281**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
<input type="checkbox"/> ADA Curb Cuts and Ramps A. <input type="checkbox"/> Signage/Striping (Check One) <input checked="" type="checkbox"/> Other program related & support facilities	\$8,281
<input type="checkbox"/> ADA Curb Cuts and Ramps B. <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Other program related & support facilities	
<input type="checkbox"/> ADA Curb Cuts and Ramps C. <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Other program related & support facilities	
D. Total 2014-2015 ADA Compliance Planned Expenditures (Items A, B & C):	\$8,281
E. Fiscal Year 2014-15 ADA Compliance Funds to be kept in reserve:	\$0.00
<i>Please indicate why 2014-2015 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <u>Total must match 2014-2015 revenue allocation in blue at the top right hand area of this page</u>	\$8,281
G. Total of <u>all</u> cumulative ADA Compliance funds held in reserve accounts through June 30, 2014:	\$43,657
Will you be using 2014-2015 ADA Compliance funds in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Flexible, Street Maintenance, etc.</i>)	<input checked="" type="checkbox"/> Yes or No
If yes, select what other type of Local Pass-Through funds will be used:	<input type="checkbox"/> Flexible <input checked="" type="checkbox"/> Street Maintenance
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: <ul style="list-style-type: none"> • Gas Tax Funds • Article 8-TDA Funds • Caltrans Environmental Justice Planning Grant funds 	<input checked="" type="checkbox"/> Yes or No
<i>Describe projects or items being funded with Fiscal Year 2014-2015 Measure C ADA Compliance Funds below:</i>	
1. Annadale Overlay Academy to Bennett 2. Sanger citywide Accessibility master Plan to serve as the City's ADA Transition Plan.	

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City of Sanger

Date completed or revised: 9/22/14 Completed by: (print) Alma Colado

The anticipated Fiscal Year 2014-15 revenue allocation for Flexible sub-program: \$291,934

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: Rehabilitation of various streets	\$291,934
B. Type of expenditure: Storm Drain Construction	
C. Type of expenditure: Basin Modifications	
D. Total 2014-2015 Flexible Funding Planned Expenditures (Items A, B & C):	\$291,934
E. Fiscal Year 2014-15 Flexible Funding to be kept in reserve:	\$0
<i>Please indicate why 2014-2015 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <i>Total must match 2014-2015 Revenue allocation in blue at the top right hand area of this page</i>	\$291,934
G. Total of <u>all</u> cumulative Flexible Funding held in reserve accounts through June 30, 2014:	\$1,237,675
Will you be using 2014-2015 Flexible Funding in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	<input checked="" type="checkbox"/> No
If yes, select what other type of Local Pass-Through funds will be used:	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> ADA
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Article 8-TDA Funds	<input checked="" type="checkbox"/> Yes or No
Describe projects or items being funded with Fiscal Year 2014-2015 Measure C Flexible Funds below:	
<ol style="list-style-type: none"> 1. Rehabilitation of North Ave Between Academy and Bethel 2. Rehabilitation of Greenwood Ave North to Jensen 3. Academy Ave Bypass Storm Drain Construction 4. 5th Street Storm Drain Construction 5. Faller Park Storm Drain Basin Modifications 6. MS4 Permitting 	