

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2014-2015 LOCAL AGENCY REPORTING FORM

This Form is used to report your planned budget for all **Fiscal Year 2014-15** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Selma

Date completed or revised: 09/26/14 Completed by: (print) Joseph Daggett

The anticipated Fiscal Year 2014-15 revenue allocation for **Street Maintenance** sub-program: **\$258,194**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
X Street Maintenance Rehabilitation A. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) <input type="checkbox"/> Street Maintenance Storm Damage Repair	\$158,781
X Street Maintenance Rehabilitation B. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) <input type="checkbox"/> Street Maintenance Storm Damage Repair	\$65,000
X Street Maintenance Rehabilitation C. <input type="checkbox"/> Street Maintenance Reconstruction (Check One) <input type="checkbox"/> Street Maintenance Storm Damage Repair	\$25,000
D. Total 2014-2015 Street Maintenance Planned Expenditures (Items A, B & C):	\$248,781.00
E. Fiscal Year 2014-15 Street Maintenance Funds to be kept in reserve:	\$9,413
<i>Please indicate why 2014-2015 funds are being reserved:</i> Will be used with cumulative Measure C Street Maintenance reserve funds for construction of project A above, Floral – E Front to Highland Asphalt Rehabilitation Project, scheduled for F/Y 2015/2016.	
F. Total of expenditures in lines D & E above: <i>Total must match 2013-2014 revenue allocation in blue at the top right hand area of this page</i>	\$258,194
G. Total of <u>all</u> cumulative Street Maintenance funds held in reserve accounts through June 30, 2014:	\$857,194
Will you be using 2014-2015 Street Maintenance funds in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)	Yes or <input checked="" type="radio"/> No
If yes, select what other type of Local Pass-Through funds will be used: None	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Project A - CDBG (Community Development Block Grant) funds	<input checked="" type="radio"/> Yes or No
Describe projects or items being funded with Fiscal Year 2014-2015 Measure C Street Maintenance Funds below: Project A – CDBG 13651 Various Street & Alley Improvement Project Project B - Asphalt rehabilitation project on Floral avenue from E Front to Highland Project C – Burnham Street Rehabilitation	

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The anticipated Fiscal Year 2014-15 revenue allocation for **ADA Compliance** sub-program: **\$9,037**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
<input checked="" type="checkbox"/> ADA Curb Cuts and Ramps A. <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Other program related & support facilities	\$9,037
<input type="checkbox"/> ADA Curb Cuts and Ramps B. <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Other program related & support facilities	
<input type="checkbox"/> ADA Curb Cuts and Ramps C. <input type="checkbox"/> Signage/Striping (Check One) <input type="checkbox"/> Other program related & support facilities	
D. Total 2014-2015 ADA Compliance Planned Expenditures (Items A, B & C):	\$9,037
E. Fiscal Year 2014-15 ADA Compliance Funds to be kept in reserve:	\$0
<i>Please indicate why 2014-2015 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <u>Total must match 2014-2015 revenue allocation in blue at the top right hand area of this page</u>	\$9,037
G. Total of <u>all</u> cumulative ADA Compliance funds held in reserve accounts through June 30, 2014:	\$28,313
Will you be using 2014-2015 ADA Compliance funds in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Flexible, Street Maintenance, etc.</i>)	Yes or <input checked="" type="radio"/> No
If yes, select what other type of Local Pass-Through funds will be used:	<input type="checkbox"/> Flexible <input type="checkbox"/> Street Maintenance
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes or <input checked="" type="radio"/> No
Describe projects or items being funded with Fiscal Year 2014-2015 Measure C ADA Compliance Funds below: 2014-2015 Measure C ADA funds will be used in combination with Measure C ADA cumulative reserve funds for City of Selma ADA Compliance Plan	

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City of Selma

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The anticipated Fiscal Year 2014-15 revenue allocation for **Flexible** sub-program: **\$312,206**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: Citywide Street Division Programs	\$312,206
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2014-2015 Flexible Funding Planned Expenditures (Items A, B & C):	\$312,206
E. Fiscal Year 2014-15 Flexible Funding to be kept in reserve:	\$0
<i>Please indicate why 2014-2015 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <i>Total must match 2014-2015 Revenue allocation in blue at the top right hand area of this page</i>	\$312,206
G. Total of <u>all</u> cumulative Flexible Funding held in reserve accounts through June 30, 2014 :	\$128,196
Will you be using 2014-2015 Flexible Funding in conjunction with other Fiscal Year 2014-2015 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes or <input checked="" type="radio"/> No
If yes, select what other type of Local Pass-Through funds will be used:	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> ADA
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes or <input checked="" type="radio"/> No
Describe projects or items being funded with Fiscal Year 2014-2015 Measure C Flexible Funds below: Various Citywide Streets Division Programs	