

Transit Productivity Evaluation FY 2013-14

Fresno Area Express/Handy Ride
Clovis Stageline/Roundup
Fresno County Rural Transit Agency
Consolidated Transportation Service Agency

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FY13-14 TRANSIT PRODUCTIVITY EVALUATION

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FY2013-2014 TRANSIT PRODUCTIVITY EVALUATION

INTRODUCTION

The productivity evaluation is conducted annually to assess the progress of transit operators who receive State Transportation Development Act funds and to recommend potential productivity improvements. The California Public Utilities Code 99244 requires that “Each transportation planning agency shall annually identify, analyze and recommend potential productivity improvements which could lower the operating costs of those operators who operate at least 50 percent of their vehicle service miles within the area under its jurisdiction.” If operators fail to reasonably respond to recommended productivity improvements, Local Transportation Funds cannot exceed appropriation for the prior year.

The Consolidated Transportation Services Agencies (CTSA's) for both the metropolitan and rural areas are being evaluated in accordance with the “Assembly Bill 120 Action Plan” (February 1982) policy. This policy states that the CTSA designate(s) will be reviewed “at least annually” for compliance with the Action Plan.

The FY2013-14 Productivity Evaluation assesses the following agencies:

1. Fresno Area Express (FAX) and Handy Ride
2. Clovis Stageline and Roundup
3. Fresno County Rural Transit Agency (FCRTA)
4. Consolidated Transportation Services Agencies (CTSA) for the Metropolitan and Rural Areas

State law also requires Triennial Performance Audits of each transit operator (PUC 99246-99249). The most recent performance audit of the operators listed above was completed by Pacific Municipal Consultants (PMC) for FY2010 through FY2012. Final recommendations from the audits are reflected in this report.

OVERVIEW OF FRESNO COUNTY’S PUBLIC TRANSPORTATION SYSTEMS

Public transportation operators in Fresno County provided a total of 13.3 million passenger trips from the period beginning July 2013 through June 2014 at a cost of approximately \$56.6million. As shown in Table 1, the systems traveled a combined 7,846,065 miles and operated 623,786 hours of service. Fares collected totaled \$14.2 million, representing an overall 25.1 percent farebox recovery ratio.

FAX, the largest public transit provider in the Fresno County region, provided a total of 12.1 million passenger trips (90.5 percent of the county total), followed by FCRTA, and the CTSA with 436,218 trips (3.3 percent) and 388,179 trips (2.9 percent) respectively. Fresno Handy Ride provided 207,322 trips (1.6 percent of the county total), while Clovis Stageline and Clovis Roundup combined provided 234,740 (1.8 percent) of all trips.

System wide, 21.4 passengers per hour and 1.7 passengers per mile were carried during FY2014. The cost per hour was \$90.75 and cost per passenger was \$4.25. Overall, the systems provided 3.34% fewer passenger trips in FY 2014 than in FY 2013.

Table 1

**Fresno County Public Transportation Systems
Productivity Summary
FY2013-14**

Agency	Passengers	Miles	Hours	Costs	Fare Revenues	Pass/ Hour	Pass/ Mile	Cost/ Hour	Farebox Ratio
FAX	12,059,050	3,867,515	328,846	\$37,102,165	\$8,777,903	36.67	3.12	\$112.83	23.66%
Handy Ride	207,322	1,091,972	96,081	\$5,893,044	\$274,539	2.16	0.19	\$61.33	4.66%
Stageline	169,529	261,001	21,126	\$2,249,597	\$449,919	8.02	0.65	\$106.48	20.00%
Round-up	65,211	392,061	29,682	\$2,147,801	\$214,780	2.20	0.17	\$72.36	10.00%
FCRTA	436,218	889,303	65,265	\$4,420,130	\$583,598	6.68	0.49	\$67.73	13.20%
*CTSA	388,179	1,344,214	82,786	\$4,793,083	\$3,927,129	4.69	0.29	\$57.90	81.93%
Total	13,325,509	7,846,066	623,786	\$56,605,820	\$14,227,868	21.36	1.70	\$90.75	25.13%

* CTSA statistics do not include clients, costs, miles, or hours associated with the urban and rural “Meal Delivery” services.

NOTE: Both FCRTA and CTSA farebox revenues include some social service augmentation consistent with Fresno COG’s AB120 Action Plan and the State TDA. Clovis Stageline and Roundup farebox includes some Measure C funds. FAX and Clovis Stageline passengers include transfer passengers.

A truly accurate system wide comparison is not possible due to different types of services, as well as the variations in the definitions of some of the performance indicators. For purposes of broad comparison, however, performance indicators by system are reflected in the above table.

Section I

Fresno Area Express and Handy Ride



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SECTION I

2012-13 PRODUCTIVITY EVALUATION

FRESNO AREA EXPRESS AND HANDY RIDE

I. SUMMARY DESCRIPTION OF SERVICES

Fresno Area Express (FAX), operated by the City of Fresno, is the largest mass public transportation provider in the San Joaquin Valley and provides service within the Fresno-Clovis Metropolitan Area (FCMA). FAX operates scheduled fixed-route service throughout the metropolitan area on 16 routes, seven days per week including evening service on weekdays. FAX currently has a fleet of 100 buses, 80 of which operate during the morning and evening peak commute periods. All buses are equipped with wheelchair passenger lifts/ramps and bicycle racks. Generally, the routes follow a modified grid pattern. Eight lines converge downtown on weekdays with coordinated schedules at four existing bus transfer facilities, the largest located in Downtown Fresno and Manchester Transit Center at the Manchester Mall.

FAX also administers Handy Ride, a demand-responsive service, which provides service to the elderly and people with disabilities. The Handy Ride paratransit service is operated under a contract with a private transportation operator. The contractor is responsible to oversee the day to day operation of Handy Ride services. The Handy Ride fleet consists of wheelchair-lift equipped buses and sedans. The service is available seven days a week during the same hours as the fixed-route service. The service area includes the City of Fresno, the urbanized area of the County, and support service to the City of Clovis.

II. SIGNIFICANT SERVICE CHANGES AND ACTIVITIES

The FCMA population has grown by 16 percent between 2000 and 2010. Most of this growth has been north and northeast of Downtown Fresno, the hub of FAX's fixed-route service, but more recently we are seeing an increase in the southeast and northwest. A significant challenge to FAX over the next five years will be to develop service that reflects travel pattern changes which are the result of a continuing suburbanization of jobs, housing, and retail facilities. Additionally, over the next several years FAX will play a greater role in addressing the problems brought forth by increased traffic congestion and poor air quality. FAX continues to pursue these objectives through service, operations, maintenance, capital improvements, public outreach and marketing.

FAX continues to monitor requirements mandated by the Americans with Disabilities Act (ADA) of 1990. One of the provisions is complementary paratransit service which provides the disabled community within FAX's service area, with a level of service that is comparable to the service provided by FAX's fixed-route system. The latest paratransit plan update was submitted to the Federal Transit Administration (FTA) in January 1996, and is on file at the FAX Administrative Office.

NEW FIXED-ROUTE SERVICES AND MINOR SERVICE MODIFICATIONS

Fresno Area Express (FAX) had no service changes in Fiscal Year 2014.

EXTERIOR BUS ADVERTISING

Fresno Area Express is continuing the contract agreement with Lamar Transit Advertising to provide advertising on all FAX buses. FAX exercised the first of two contract options to extend the contract through 2014. The bus advertising program has provided FAX with much needed revenues for operational expenses.

BIKE AND BUS PROGRAM

The Bike and Bus program continues to be popular with FAX passengers as the demand and usage is constantly on the rise. All FAX buses are equipped with a bike rack and currently over 75% of FAX buses have the capacity to carry 3 bikes. All future bus purchases will include the higher capacity bike rack and as funding becomes available FAX will continue replacing the 2 position racks with the larger capacity 3 position racks.

WHEELCHAIR LIFT DEPLOYMENTS

As is the case with the Bike and Bus Program, wheelchair lift deployments have also been on the rise. With the introduction of the new 2005/2006 New Flyer low floor buses, the access for passengers with mobility devices has been greatly improved. Fresno Area Express is now on a path to purchase low-floor buses whenever possible. These vehicles utilize a wheelchair ramp instead of a lift. This type of system is faster, more efficient and less prone to service issues.

SUPPORT SERVICES

Support Services Division of FAX is responsible for directly overseeing the administration of the Handy Ride contract and assuring full compliance with the requirements set forth by the 1990 Americans with Disabilities Act (ADA). In January 2012 the new Handy Ride Center opened in central Fresno. The new central location is owned by FAX alleviating the need to pay rent and saving the City over \$85,000 a year. One of the biggest benefits of the move is that it has brought FAX staff and the private operator's staff into the same building bringing greater oversight and a better working relationship. FAX staff now has a convenient, central location to provide face to face evaluations, Handy Ride orientations, and lost and found services. The Handy Ride Center has a fueling station and maintenance facilities on site, reducing the amount of time vehicles spend driving out to pick up passengers.

Support Services Division of FAX is also responsible for the operation of the Manchester Transit Center sales office.

ADMINISTRATION

The Administration Division provides personnel, technology, procurement, financial, and regulatory compliance support to the Department of Transportation. The Division is responsible for leading the Department in building its annual operating and capital budgets. The division manages and reports on approximately 30 Federal and State grants. Through its focus on improving the Department's financial resources, the division is able to assist in sustaining and improving public transportation in the City of Fresno.

In fiscal year 2014 the Department of Transportation was awarded \$28.2 million in Federal, State, and local capital grants. These funds will be used to remodel facilities, improve bus stop infrastructure, upgrade security in the transportation yard, complete regional planning studies, and to purchase support vehicles, fixed route buses, and paratransit buses. In addition, these capital funds will be used for the continuing planning/design phase of the Bus Rapid Transit (BRT) service which is expected to be implemented in late calendar year 2016.

PLANNING

The ADA, air quality, congestion management, land-use and population growth, system productivity, on-time performance, and passenger requests are all major concerns that directly impact public transit service in the Fresno-Clovis Metropolitan Area (FCMA). Each of these elements must be evaluated thoroughly when planning service adjustments and modifications. Customer Satisfaction Surveys are one method which is used to evaluate service. The last survey identified that passengers were most concerned about Bus hours of operation on weekends. In addition to these self-evaluations, FAX has participated in a triennial audit and annual audits conducted by the FTA and the City of Fresno to verify that all of our transit programs are being operated in an effective and efficient manner.

The Planning Division at FAX continues to participate in the City of Fresno Development Review Process. This enables FAX to comment on potential impacts of proposed public or private developments. Staff also provides assistance to developers in designing transit friendly facilities. The Transit Long Range Master Plan identified two transit scenarios for the future; Productivity and Coverage. The Productivity scenario would be a transit strategy of maximizing ridership per unit of cost. This system would encourage high quality service where demand is high and little or no service where demand is low. Obviously, since transit is a public service paid for by all taxpayers, the Productivity goal must be balanced against its opposite, the need to provide some benefit to everyone. The opposite of the Productivity goal is the Coverage goal which would be designed to provide some coverage to everyone. This system penetrates parts of the community where transit cannot expect to operate with high productivity, either due to low densities or a built environment that is unsafe or unpleasant for pedestrians. In the future, FAX will continue to focus on the Coverage scenario by ensuring that service is provided to as many new areas as is feasible, and will not stress providing service solely for productivity purposes. However, future funding sources will play an integral part in the determination of the Coverage strategy since any shortfall in funding may inhibit FAX from providing any service beyond what is currently being provided.

Fresno Area Express is currently working on two planning studies. The Strategic Services Evaluation is an evaluation of fixed-route bus systems in the City of Fresno (FAX) and the City of Clovis. The last such evaluation was conducted more than ten years ago for Clovis and more than twenty years ago for Fresno. It is anticipated that the outcome of the evaluation will provide both jurisdictions an opportunity to render their fixed route systems more efficient and reliable. The public engagement aspect of the project includes stakeholder interviews, policy level staff meetings, public surveys and up to 20 public meetings/community presentations. Each of these outreach events allows the public to comment on proposed service alternatives.

The second study is a planning and research project will meet the goals of the Fresno County Human Services Coordinated Transportation program by identifying specific needs of the transportation disadvantaged people in Fresno County and preparing an implementable plan to meet those needs. Identifying the barriers and gaps experienced by these groups as they seek to gain employment or simply travel to and from work, and determining the best methods to overcome those barriers will be of the highest priority. As a key component of this project, we intend to conduct a countywide survey of transportation needs that will focus on low-income, minority and transportation disadvantaged populations. An integral part of the plan will be to reach transportation disadvantaged populations, especially those traditionally underrepresented groups such as non-English speaking residents. Community outreach efforts will be carried out through one-on-one communication or small group contacts to reach the diverse ethnic populations of the project area. This strategy will be an effective to communicate with these diverse communities, including the Hmong, Cambodian and monolingual Hispanics that are not likely to participate in public meetings. These studies will conclude in the next fiscal year.

In addition, FAX is continuing the implementation of the City's first Bus Rapid Transit line. The Project is an approximately 13.8-mile BRT line connecting the major north-south corridor (Blackstone Ave.) and a major east-west corridor (Ventura Ave. and Kings Canyon Rd). FAX will use 17 40' buses for the proposed service. All vehicles will be procured with project funds, as shown in the VSS capital cost summary.

Kimley-Horn and Associates was selected for the design phase of the project and construction has been delayed until 2015.

OPERATIONS

The FAX Operations Division is responsible for the safe operation of all FAX revenue vehicles. This includes all drivers, supervisors, and office support staff. The Operations division is the largest in the Department with approximately 250 employees. FAX hired three new drivers in FY 2014.

- Each quarter, the Division recognizes outstanding employees. These employees are acknowledged by the Fresno City Council.
- Through the efforts of Supervisor Janice Jackson and Department of Transportation staff, the FAX annual Thanksgiving raffle provided several families relief (meals and gifts) for the holiday.
- Operations staff participated in the annual United Way fundraiser with events for FAX & Fleet staff. The Operations Division thanks Supervisor Michelle Greene and Bus Driver Pride McCoy for volunteering their time to make a difference.

MAINTENANCE

FAX is presently in the process of moving forward to improve its CNG fuel station functionality and service response. The two existing compressors at the station have been rebuilt to enable continued reliable CNG fueling service. A third compressor and additional dispenser will be added which will enhance the station's fueling capacity and redundancy. The new system is estimated to be on line in early 2015.

Continuing its focus to deliver superior customer service, FAX has completed improvements at key Fresno bus stop locations which include new concrete pads, curbs and gutters. To further enhance rider service, FAX has rebranded its bus stop sites, which exceed 2,000 city-wide, with new, passenger friendly signage.

The Maintenance Division continues its focus to provide efficient, best-of-class service. Performance benchmarks are being implemented to measure work outputs against industry standards. The Division is committed to deliver maintenance service which meets or exceeds customer expectations. A strong emphasis is given to bus cleanliness, including both the exterior and interior, to provide a pleasurable riding experience to passengers and operators alike.

PUBLIC INFORMATION AND COMMUNITY OUTREACH

During FY 2014, FAX continued to provide public information and outreach activities with the intent of increasing public awareness and ridership as well as improving public perception of bus transit in the FCMA. Transit services were promoted through advertising, participation in local events, agency presentations, and by communicating essential public transportation information with individuals and community based organizations. FAX purchased a large format printer, laminator and five (5) information kiosks to facilitate the timely display of system information. FAX directed its outreach efforts toward the FCMA's diverse population through cultural, age, disability, and socio-economic sensitive communication. FAX used newspaper advertisements, posters, bus placards, schedule guides, maps, flyers, e-mail, the FAX website, and bus audio and visual announcements to connect with the community. FAX continued to encourage passengers to share their concerns about the system through the 2014 Transit Customer Satisfaction Survey that was administered to FAX fixed-route and Handy Ride customers in early 2014. In addition, customers were able to inquire about specific situations by connecting with the Customer Service staff through email, by telephone, and in person.

Nonprofit organizations took advantage of discounted interior advertising space on FAX buses. Agency messages informed passengers about social services, healthy living, health services, safety, education, and community events.

FAX continued to improve on time performance by expanding its use of electronic communications technology utilizing a Global Positioning Satellite (GPS) system, an Automatic Vehicle Location (AVL) component, and a Geographical Information System (GIS) element. Twenty-five public information "On Street" signs installed at the Manchester Transit Center (MTC), FAX Downtown Transit Center, Fresno Yosemite International Airport, Fresno and Shaw, and the Cesar E. Chavez Adult Education Center provided real-time bus arrival information to the riding public. General transit information and trip planning assistance was offered to customers in the FCMA through the FAX website, www.fresno.gov/fax, and in person at the FAX Manchester Transit Center office. In addition, FAX continued its partnership with Google Transit to provide online transit trip planning.

CAPITAL PROJECTS

Bus Procurement

In December 2013, FAX received two (2) of the ten (10) 40 foot buses ordered. The two units were placed into revenue service in April of 2014. The remaining eight (8) of the ten (10) buses will start production in August 2014, with their arrival dates starting at the beginning of September. FAX is beginning the process of writing the specification for our Bus Rapid Transit (BRT) fleet with a projected order date in late fiscal year 2015 for seventeen (17) units. The BRT contract will include 40 foot and Articulating 60 foot BRT style buses.

FAX placed an order for six (6) new Handy Ride buses in fiscal year 2014 and is expecting them to be in-service by the end of September 2014. FAX is anticipating an additional twenty-one (21) paratransit vehicles by the end of 2014, thirteen (13) from FTA 5307 grants and eight (8) from Cal Trans 5310 grant. For fiscal year 2015, FAX will place twenty-eight (28) new paratransit buses and five (5) sedans in service, including those vehicles purchased in fiscal year 2014.

Bus Stop Improvements

Bus stop shelters, benches and trash receptacles need to be refurbished or replaced periodically due to weather exposure and vandalism. FAX removed more than 150 shelters in FY2013 and begin the process of repairing and powder coating them. All powder coating was completed in FY2013, with the re-installations completed in FY2014. This was an ARRA funded project.

FAX, in support of a goal to upgrade and improve bus stop sites, purchased the following passenger amenities.

Passenger shelters

- 15 ea.) 13 ft. units to include solar security lighting
The installation of these shelters was completed in June 2013.
- 15 ea.) 17 ft. units to include solar security lighting
As of June 2014, 8 of these units have been installed.

Passenger benches

- 80 ea.) 8ft. pass bench w/o back
100 ea.) 8' pass bench w/back
100 ea.) 32 gallon trash containers

As of June 2014, 90 percent of the benches and trash containers have been installed.

Trip Planning

This project will provide integrated and coordinated trip planning services on the internet and via interactive voice response telephone systems. The service will be available 24 hours a day, seven days a week including holidays, making trip planning and service information available whenever it is needed.

By linking and coordinating information about Fresno County's three public transit services (FAX, Clovis Transit and FCRTA), this project will reduce the information gap for trip making between jurisdictions, and facilitates more seamless inter-jurisdictional travel. Additionally, in many cases public transit services are in place, however, people who are not accustomed to using public transportation find navigating the various systems complicated. This project will simplify the transit trip making experience by providing an easy, user friendly interface. Users will not need to read bus schedules, calculate transfer times, or be concerned about changes in service. The project is funded by the FTA's Job Access Reverse Commute grant and the first phase will be operational in FFY 2015.

III. TRIENNIAL PERFORMANCE AUDIT RECOMMENDATIONS

A. TRIENNIAL PERFORMANCE AUDIT RECOMMENDATIONS, FY2010 through FY2012 Pacific Municipal Consultants (PMC) State Transportation Development Act (TDA) Requirement

In December 2012, Pacific Municipal Consultants (PMC) submitted to the Fresno Council of Governments, FAX's Triennial Performance Audit for FY2010 through FY2013. The audit assists the State of California in determining if FAX operates in compliance with applicable laws, rules, and regulations, as prescribed by the Transportation Development Act (TDA). The audit provided the following conclusions and recommendations:

1. Report paratransit contract employees in the State Controller Report.

As a carryover from the prior performance audit, state law requires that transit operators provide the count of full-time employee (FTE) equivalents in the annual State Controller Report for both directly employed and contracted employees. An FTE is derived by dividing total work hours of employees by 2,000 hours. FAX should include the count of contracted employees (e.g. drivers, supervisors and administrative managers) for Handy Ride in the annual report. It was suggested that the Support Services Division work more closely with the contract operator in ensuring that FTEs are calculated based on the criteria stipulated in the TDA statute. FAX staff did provide a breakdown of FTE's for the Handy Ride paratransit service to the auditor during the site visit. However, the *Transit Operators Financial Transaction Reports* submitted to the State Controller for the Handy Ride service during the audit period still omit the FTEs in the Operating Data section of the report. The recent change in contract operator affords FAX the opportunity to have this data reported in a consistent manner.

2. Perform “final” review of State Controller Report for consistency with the Fresno COG Transit Productivity Evaluation Report.

The prior audit found that the performance indicator data contained in the annual State Controller Transit Operators Financial Transaction Report and the Fresno COG Transit Productivity Evaluation Report have not been consistent, although both reports are completed concurrently. It was suggested that the Support Services Division institute better monitoring verification procedures that would result in consistent data among the various reports. There continue to be challenges in this area.

For example, the vehicle service miles reported for Handy Ride in FY 2010 are not consistent (1,120,776 in the State Controller vs. 1,609,206 in the Productivity Evaluation). Also, the number of passenger trips reported for FAX in FY 2010 is not consistent (18,087,391 in the State Controller vs. 17,589,425 in the Productivity Evaluation). In addition, the operating cost page in FY 2011 State Controller Report for Specialized Service was incomplete. Other data discrepancies are slight yet noticeable. It is recommended that the Department of Transportation staff continue to collaborate closely with the Finance Department to ensure more accurate data reporting.

3. Record accidents in the statistical summary report based on the metric utilized in the Short-Range Transit Plan (SRTP).

As a carryover from the prior triennial audit, it was recommended that FAX record accidents in its monthly statistical summary reports based upon the metric used in the SRTP, which is the number of accidents per 100,000-miles. The inclusion of this information in the summary reports provides an indication of operator ability and whether FAX is meeting the SRTP performance goals. However, the statistical summary report for FY 2012 has not yet shown this metric for fixed route collisions. FAX should continue efforts to implement the recommendation during development of the monthly report.

4. Focus management priorities on BRT implementation and ITS application.

With FAX progressing toward BRT implementation along with roll out of new ITS architecture, the focus of management should be to ensure the success of this new service which is anticipated to significantly improve transit delivery. Management priorities of the service must be transferred to new transit leadership, as there are indications of near term changeover of FAX management through retirement. In addition to succession planning and high level recruitment, department divisions as a whole will need to be prepared for advancements in data collection and reporting, customer service and operations support, and technology savvy that accompany BRT systems and ITS components.

**B. TRIENNIAL PERFORMANCE REVIEW RECOMMENDATIONS,
FY2009 through FY2011
CDI/DCI Joint Venture
Federal Transit Administration (FTA) Requirement**

In May 2012, CDI/DCI Joint Venture completed a triennial performance review of FAX management and operation practices for FY2009 through FY2011. The United States Code, chapter 53 of title 49, requires the Federal Transit Administration (FTA) of the United States Department of Transportation (USDOT) to perform reviews and evaluations of Urbanized Formula Grant activities at least every three years. This requirement is contained in 49 U.S.C. 5307 (i). The Triennial Review focused on the City's compliance in 24 different areas. No deficiencies were found with the FTA requirements in 20 of the 24 areas. The City was deficient in the area of Satisfactory Continuing Control, ADA, EEO, and ITS. No deficiencies were repeats from the previous audit.

1. Satisfactory Continuing Control

Basic Requirement: The grantee must maintain control over real property, facilities, and equipment and ensure they are used in transit service.

Findings: During this Triennial Review of the City of Fresno, deficiencies were found with the FTA requirements for Satisfactory Continuing Control.

During the review period, the previous maintenance manager disposed of two problematic 2001 Orion hybrid gasoline/electric buses before the end of their useful life. FTA was not notified. The estimated remaining useful life value using straight-line depreciation is calculated to be \$354,692 for both buses. During the site visit, FAX contacted FTA Region IX with a request to transfer equivalent FTA interest into a non-federally funded 40-foot 2009 New Flyer of equivalent or greater value.

FAX currently has 116 buses in its fixed route fleet that are in good condition and available for revenue service. Peak service requires 81 buses, resulting in a spare ratio of 43%. In response to the draft report, FAX has submitted an acceptable plan to the FTA Region IX for reducing its spare ratio to 20%. This deficiency has been closed.

Corrective Action: By September 12, 2012 FAX will 1) submit to FTA Region IX written procedures for obtaining FTA approval for any premature removal of equipment from service before the end of its useful life and)2 work with the regional office for reimbursement of FTA's share of the disposed property.

2. ADA:

Basic Requirement: Titles II and III of the Americans with Disabilities Act of 1990 provide that no entity shall discriminate against an individual with a disability in connection with the provision of transportation service. The law sets forth specific requirements for vehicle and facility accessibility and the provision of service, including complimentary paratransit service.

Findings: During this Triennial Review of the City of Fresno, deficiencies were found with the FTA requirements for ADA.

FAX's operator policy and procedures handbook, originally written in 1986, incorrectly lists the minimum requirements for operator stop announcements. Although handouts distributed in training do properly list the requirements for stop announcements, the handbook is still distributed to operators and they are expected to follow it.

Corrective Action: By September 12, 2012 FAX will submit to FTA Region IX documentation to show that its operator handbook has been updated to properly list the minimum requirements for stop announcements and that all references to ADA minimum service requirements are current.

3. Equal Employment Opportunity (EEO):

Basic Requirement: The grantee must ensure that no person in the United States shall on the grounds of race, color, religion, national origin, sex, age, or disability be excluded from participating in, or denied the benefits of, or be subject to discrimination in employment under any project, program, or activity receiving federal financial assistance under the federal transit laws. (Note: EEOC's regulation only identifies/recognizes religion and not creed as one of the protected groups).

Findings: During this Triennial Review of the City of Fresno, deficiencies were found with the FTA requirements for EEO.

FAX did not have a currently approved, updated copy of the EEO Program Plan for its paratransit contractor, MV Transportation, on file. Since the draft report was issued, FAX has obtained and approved the current EEO plan from MV Transportation and has it on file. The deficiency has been closed.

4. ITS Architecture:

Basic Requirement: Intelligent Transportation Systems (ITS) projects funded by the Highway Trust Fund and the Mass Transit Account must conform to the National ITS Architecture, as well as to United States Department of Transportation adopted ITS Standards.

Findings: During this Triennial Review of the City of Fresno, deficiencies were found with the FTA requirements for ITS Architecture.

FAX is implementing ITS projects, including electric on-street signs, trip planning software, video surveillance equipment, automatic passenger counters (APC's) CNG fueling upgrades, and support for Bus Rapid Transit (BRT). There is no current process for determining risk or the systems engineering analysis of ITS related projects.

Corrective Action: By September 12, 2012 FAX will submit to FTA Region IX a process for the systems engineering analysis of its ITS projects.

IV. FOLLOW-UP ON FY2013 FAX/HANDY RIDE PRODUCTIVITY EVALUATION RECOMMENDATIONS

A. Comply where feasible, with the Triennial Performance Audit Recommendations for FY2009 to FY2011.

Fresno Area Express has responded to all audit findings. The next audit will be in 2015 for the period of 2012 through 2014.

B. Implement recommendations from the annual element of the Short-Range Transit Plan for the Fresno-Clovis Urbanized Area.

The SRTP was updated in July 2013. Next update is scheduled for July 2015.

C. Monitor the effectiveness of service changes and evaluate potential service productivity improvements through the annual service evaluation planning process.

This is ongoing.

- D. Pursue contracting of service and continue to consider the potential for and encourage private sector participation in the public transportation planning/service delivery process, and investigate other potential funding sources.**

This is on-going.

- E. Continue to coordinate with other general public paratransit service providers to jointly provide the State-required 40 hours of specified training and behind-the-wheel instruction.**

This is on-going.

- F. Address responsibilities under the Americans with Disabilities Act of 1990. More specifically, address FAX operator's requirements to announce major streets and transfer points.**

This is on-going.

- G. Address responsibilities under the Clean Air Act of 1990, the San Joaquin Valley Air Pollution Control District Clean Air Plan, the City of Fresno Transportation Management Plan, and the Fresno Council of Governments air quality planning efforts.**

This is on-going

- H. Coordinate Congestion Management Plan requirements with the Fresno Council of Governments.**

FAX continues to participate in air quality-related activities. Staff has coordinated with FRESNO COG in the development of a transit element for the "Fresno County Congestion Management Plan."

- I. Implement recommendations from the FAX and Handy Ride customer satisfaction surveys when possible.**

FAX uses the information from each survey to correct and modify service and will continue to make adjustments to service as warranted.

- J. Continue to perform community outreach and marketing activities in an effort to increase ridership and improve public awareness and perception of public transit.**

FAX is available to provide outreach to any and all community groups and will continue to develop a marketing campaign on the benefits of transit.

V. HIGHLIGHTS OF PRODUCTIVITY DATA

FRESNO AREA EXPRESS

FAX ridership decreased by 3.2 percent from 12.4 million in FY13 to 12.1 million in FY14. Total service miles remained relatively flat operating only 5,557 more miles in FY 2014. Total revenue hours were consistent with service miles and increased by only 0.16 percent (328,846) in FY14. The farebox recovery ratio decreased by 0.18 percent. The farebox ratio continues to exceed the 20 percent State-mandated farebox recovery requirement. Operating cost per hour decreased 8.62% from \$122.56 to \$112.83.

Table I-1
FAX Productivity Indicator Comparison
FY2013 vs. FY2014

Indicator	FY 2013	FY 2014	Percent Change
Passenger Trips	12,442,248	12,059,050	-3.18%
Passengers/Hour	37.90	36.67	-3.35%
Passengers/Mile	3.22	3.12	-3.21%
Cost/Mile	\$10.42	\$9.59	-8.65%
Cost/Hour	\$122.56	\$112.83	-8.62%
Fare box Ratio	23.84%	23.66%	-0.76%

HANDY RIDE

Handy Ride provided 207,322 trips during FY14, a 1.6 percent increase over FY13. Handy Ride productivity, as stated in Passengers per Hour in Table I-5 is 2.16 for FY143 compared to 2.20 the prior year. The total number of revenue miles decreased 0.21 percent from 1,094,217 in FY13 to 1,091,972 in FY14. Revenue hours in FY14 increased 3.56 percent from 92,660 to 96,081. Demand-response and fixed-route services continue to operate in compliance with ADA requirements. In FY2014, Handy Ride reported no trip denials.

Table I-2
Handy Ride Productivity Indicator Comparison
FY2013 vs. FY2014

Indicator	FY 2013	FY 2014	Percent Change
Passenger Trips	203,999	207,322	1.60%
Revenue Miles	1,094,217	1,091,972	-0.21%
Revenue Hours	92,660	96,081	3.56%
Farebox Revenue	\$271,059	\$274,539	1.27%
Operating Cost	\$6,087,823	\$5,893,044	-3.31%

**VI. FRESNO AREA EXPRESS/HANDY RIDE: FY2013-2014
PRODUCTIVITY COMMITTEE RECOMMENDATIONS**

- A. Comply, where feasible, with the Triennial Performance Audit Recommendations for FY2009 through FY2011.
- B. Implement recommendations from the annual element of the “Short-Range Transit Plan for the Fresno-Clovis Urbanized Area.”
- C. Pursue contracting of service and continue to consider the potential for and encourage private sector participation in the public transportation planning/service delivery process, and investigate other potential funding sources.
- D. Continue to coordinate with other general public paratransit service providers to jointly provide the State required 40 hours of specified training and behind-the-wheel instruction.
- E. Address responsibilities under the Americans with Disabilities Act of 1990. More specifically, address FAX operator’s requirements to announce major streets and transfer points.
- F. Address responsibilities under the Clean Air Act Amendments of 1990, the San Joaquin Valley Unified Air Pollution Control District Air Quality Plan, the City of Fresno Transportation Management Plan, and the Fresno Council of Governments Transportation Control Measures Plan, and Congestion Management System (CMS).
- G. Implement recommendations from the FAX and Handy Ride customer satisfaction surveys when possible.
- H. Continue to perform community outreach and marketing activities in an effort to increase ridership and improve public awareness and perception of public transit.
- I. Continue to work with major employers in the Fresno-Clovis Metropolitan Area to determine the demand for new or improved transit services.
- J. Prepare and adopt updated Short Range Transit Plans / Operation Program and budget

Table I-3
Summary of Key Operational Indicators
FRESNO AREA EXPRESS
Fiscal Years 2011 through 2014

Fiscal Year Ending June 30	FY11	FY12	FY13	FY14
Operating Costs	\$38,693,929	\$39,368,424	\$40,237,044	\$37,102,165
Total Actual Vehicle Revenue Service Hours	331,983	331,184	328,312	328,846
Total Actual Vehicle Revenue Service Miles	3,893,426	3,881,078	3,861,958	3,867,515
Total Labor Hours	597,453	602,879	608,409	595,538
Unlinked Passenger Trips	15,778,132	14,304,222	12,442,248	12,059,050
Fare Revenue	\$8,851,741	\$9,683,538	\$9,590,617	\$8,777,903
Operating Cost/Passenger	\$2.45	\$2.75	\$3.23	\$3.08
Passengers/Vehicle Revenue Hour	47.53	43.19	37.90	36.67
Passengers/Vehicle Revenue Mile	4.05	3.69	3.22	3.12
Vehicle Revenue Hours/FTE*	788.93	787.03	780.21	781.48
Farebox Recovery Ratio	22.88%	24.60%	23.84%	23.66%
Operating Cost/Revenue Mile	\$9.94	\$10.14	\$10.42	\$9.59
Operating Cost/Revenue Hour	\$116.55	\$118.87	\$122.56	\$112.83
Average Fare/Passenger	\$0.56	\$0.68	\$0.77	\$0.73
Total Revenue Service Interruptions	639	612	522	646
Percentage of Trips On Time	80.00%	81.32%	83.01%	82.58%

Table I-4
Summary of Key Operational Indicators
FRESNO AREA EXPRESS
Fiscal Years 2012 through 2014

Fiscal Year Ending June 30	FY12	FY13	FY14	FY12-14
Operating Costs	1.71%	2.16%	-8.45%	-4.29%
Total Actual Vehicle Revenue Service Hours	-0.24%	-0.87%	0.16%	-0.95%
Total Actual Vehicle Revenue Service Miles	-0.32%	-0.50%	0.14%	-0.67%
Total Labor Hours	0.90%	0.91%	-2.16%	-0.32%
Unlinked Passenger Trips	-10.30%	-14.96%	-3.18%	-30.84%
Fare Revenue	8.59%	-0.97%	-9.26%	-0.84%
Operating Cost/Passenger	10.89%	14.89%	-5.11%	20.29%
Passengers/Vehicle Revenue Hour	-10.04%	-13.97%	-3.35%	-29.60%
Passengers/Vehicle Revenue Mile	-9.95%	-14.40%	-3.33%	-29.97%
Vehicle Revenue Hours/FTE*	-0.24%	-0.87%	0.16%	-0.95%
Farebox Recovery Ratio	7.00%	-3.20%	-0.75%	3.31%
Operating Cost/Revenue Mile	2.03%	2.64%	-8.61%	-3.60%
Operating Cost/Revenue Hour	1.95%	3.01%	-8.63%	-3.30%
Average Fare/Passenger	17.13%	12.17%	-5.89%	22.93%
Total Revenue Service Interruptions	-4.41%	-17.24%	19.20%	1.08%
Percentage of Trips On Time	1.62%	2.04%	-0.52%	3.12%

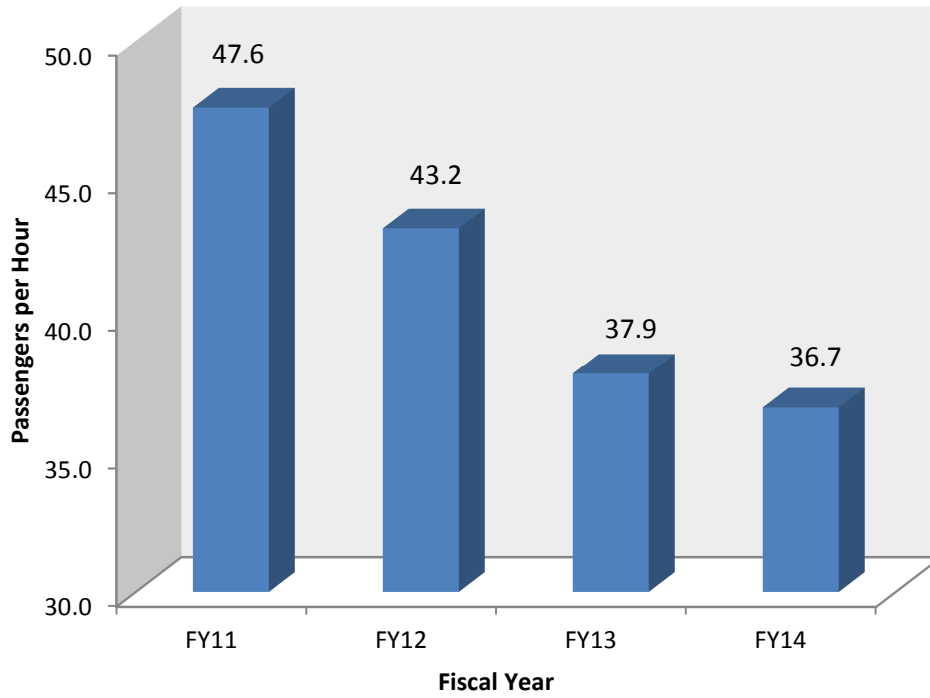
Table I-5
Summary of Key Operational Indicators
HANDY RIDE
Fiscal Years 2011 through 2014

Fiscal Year Ending June 30	FY11	FY12	FY13	FY14
Operating Costs	\$5,842,747	\$6,015,310	\$6,087,823	\$5,893,044
Total Actual Vehicle Revenue Hours	98,086	94,104	92,660	96,081
Total Actual Vehicle Revenue Miles	1,191,892	1,123,401	1,094,217	1,091,972
Unlinked Passenger Trips	227,955	209,473	203,999	207,322
Fare Revenue	\$201,506	\$267,557	\$271,059	\$274,539
Operating Cost/Passenger	\$25.63	\$28.72	\$29.84	\$28.42
Passengers/Vehicle Revenue Hour	2.32	2.23	2.20	2.16
Passengers/Vehicle Revenue Mile	0.19	0.19	0.19	0.19
Farebox Recovery Ratio	3.45%	4.45%	4.45%	4.66%
Operating Cost/Revenue Mile	\$4.90	\$5.35	\$5.56	\$5.40
Operating Cost/Revenue Hour	\$59.57	\$63.92	\$65.70	\$61.33
Average Fare/Passenger	\$0.88	\$1.28	\$1.33	\$1.32
Percentage of Trips On Time	92.9%	92.8%	89.4%	85.8%

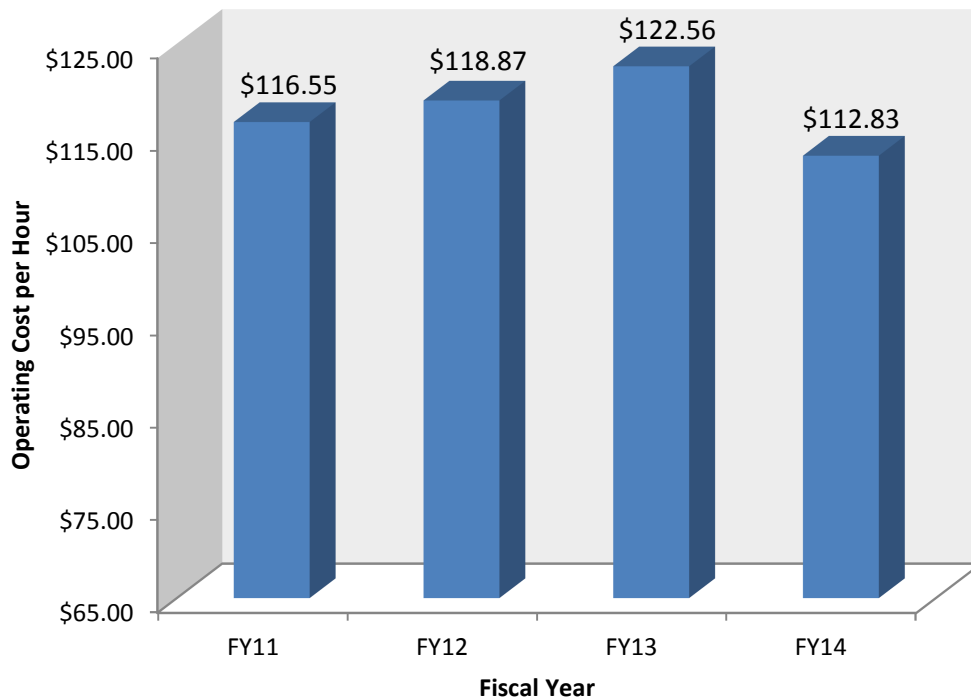
Table I-6
Summary of Key Operational Indicators
HANDY RIDE
Fiscal Years 2012 through 2014

Fiscal Year Ending June 30	FY12	FY13	FY14	FY12-14
Operating Costs	2.87%	1.19%	-3.31%	0.85%
Total Actual Vehicle Revenue Hours	-4.23%	-1.56%	3.56%	-2.09%
Total Actual Vehicle Revenue Miles	-6.10%	-2.67%	-0.21%	-9.15%
Unlinked Passenger Trips	-8.82%	-2.68%	1.60%	-9.95%
Fare Revenue	24.69%	1.29%	1.27%	26.60%
Operating Cost/Passenger	10.74%	3.77%	-4.99%	9.83%
Passengers/Vehicle Revenue Hour	-4.41%	-1.11%	-2.03%	-7.70%
Passengers/Vehicle Revenue Mile	-2.57%	-0.02%	1.80%	-0.73%
Farebox Recovery Ratio	22.46%	0.10%	4.43%	25.97%
Operating Cost/Revenue Mile	8.45%	3.76%	-3.09%	9.17%
Operating Cost/Revenue Hour	6.81%	2.71%	-7.12%	2.88%
Average Fare/Passenger	30.79%	3.87%	-0.34%	33.25%
Percentage of Trips On Time	-0.11%	-3.80%	-4.20%	-8.28%

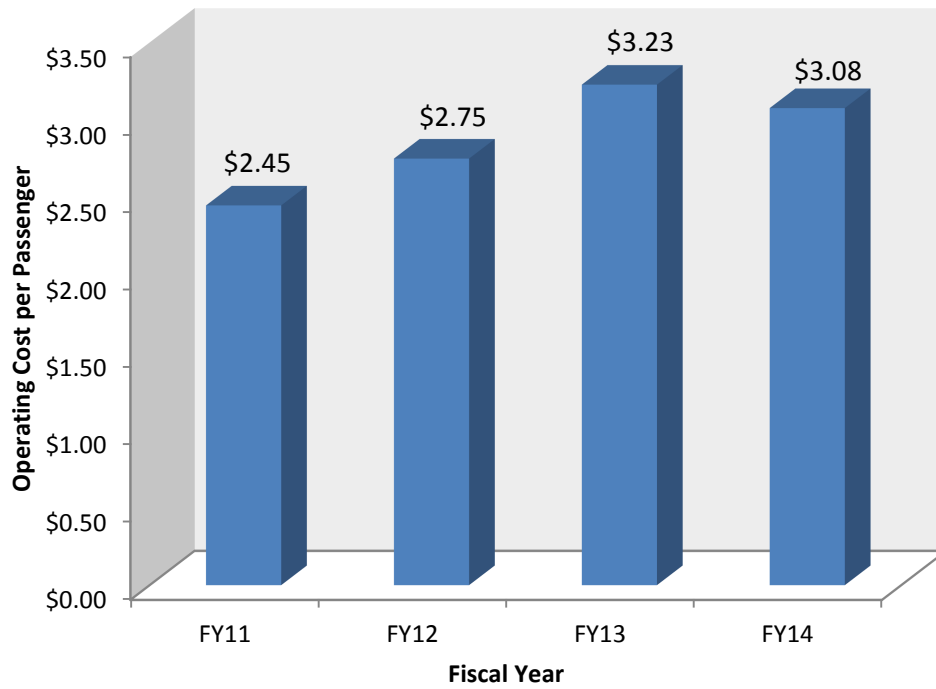
**Passengers/Revenue Hour
Fixed-Route
Exhibit I-1**



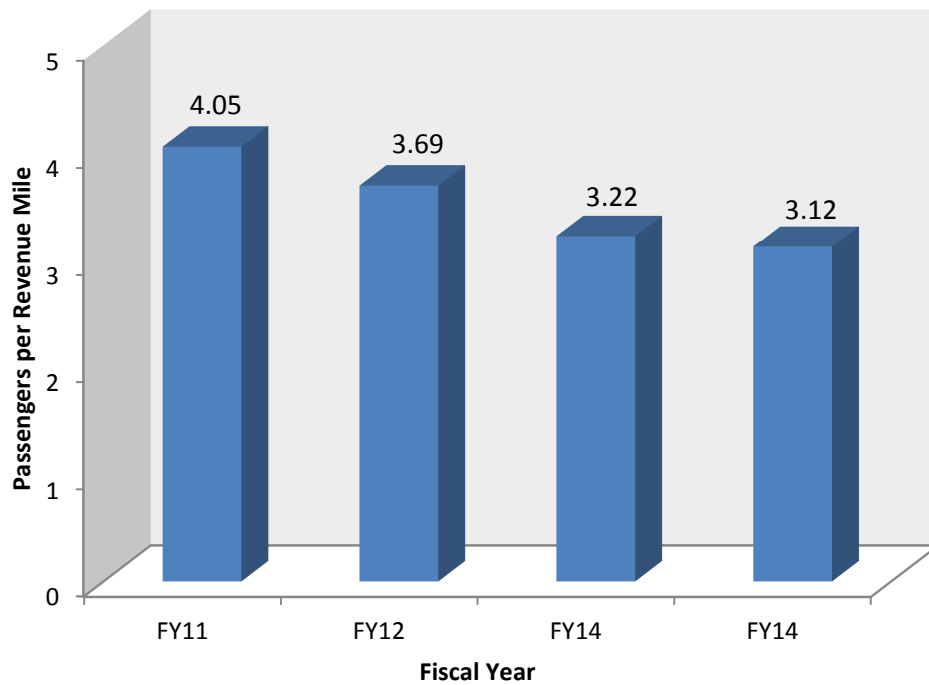
**Operating Cost/Revenue Hour
Fixed-Route
Exhibit 1-2**



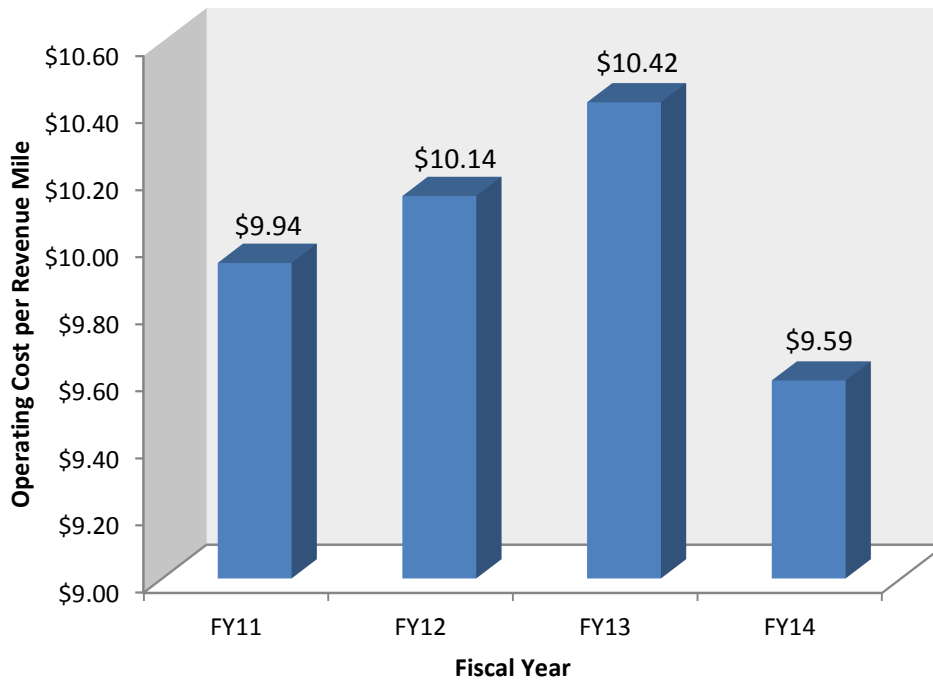
**Operating Cost/Passenger
Fixed-Route
Exhibit I-3**



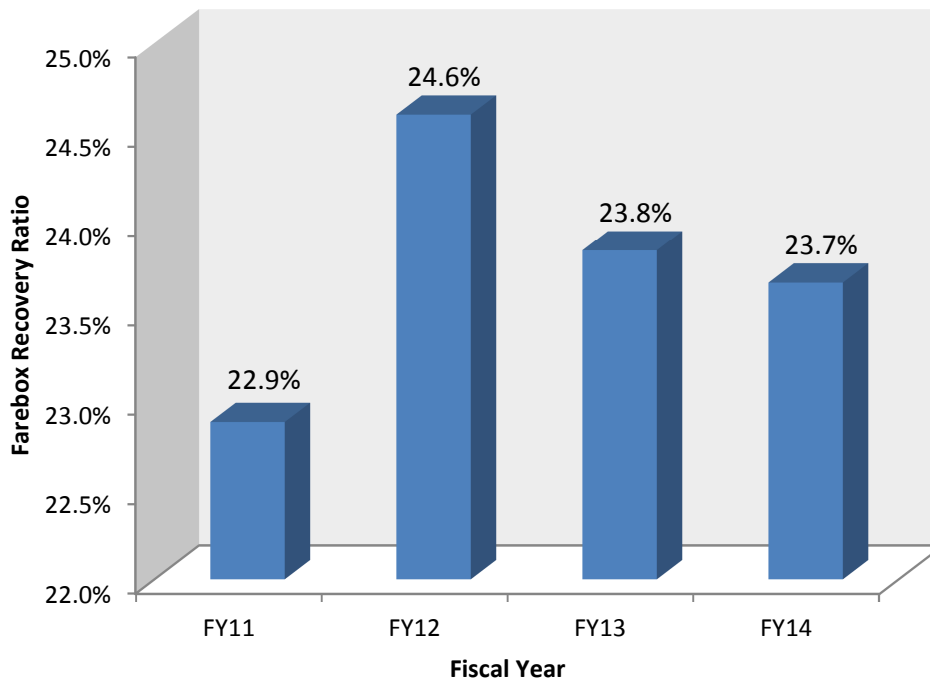
**Passengers/Revenue Mile
Fixed-Route
Exhibit 1-4**



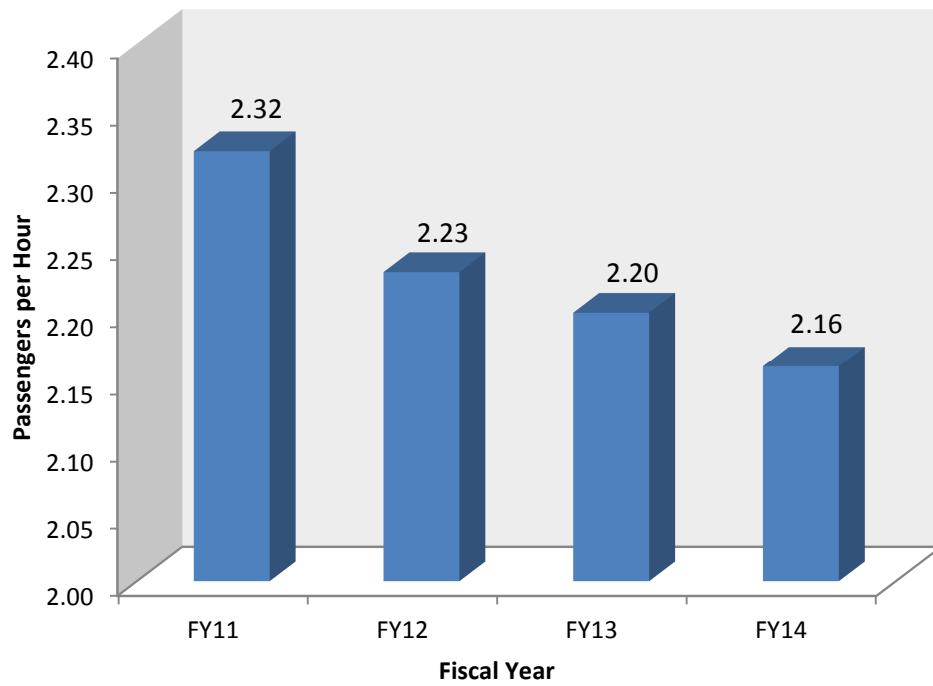
Operating Cost/Revenue Mile
Fixed-Route
Exhibit I-5



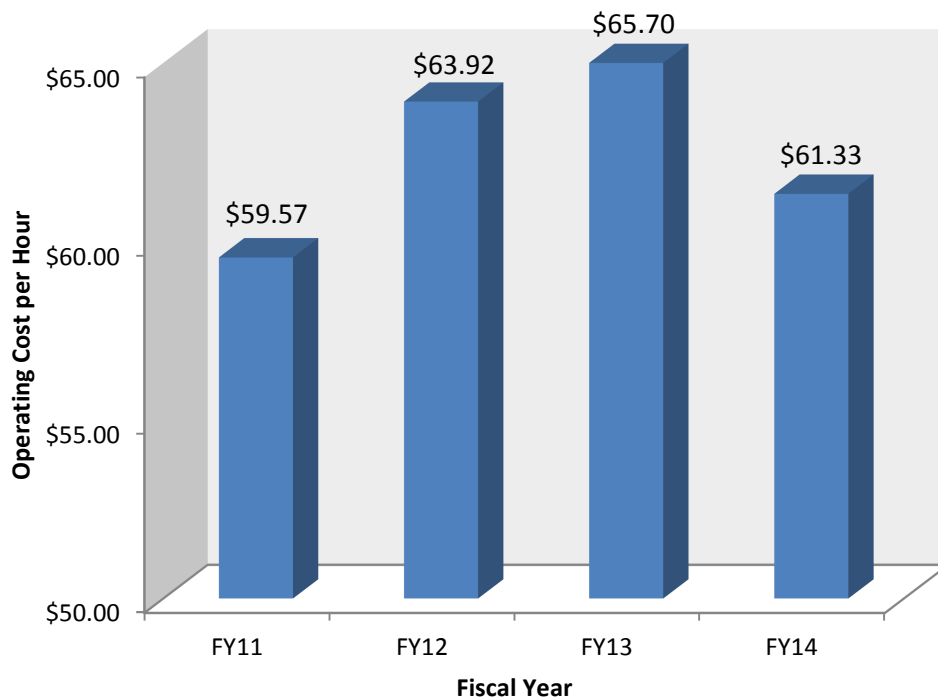
Farebox Recovery Ratio
Fixed-Route
Exhibit I-6



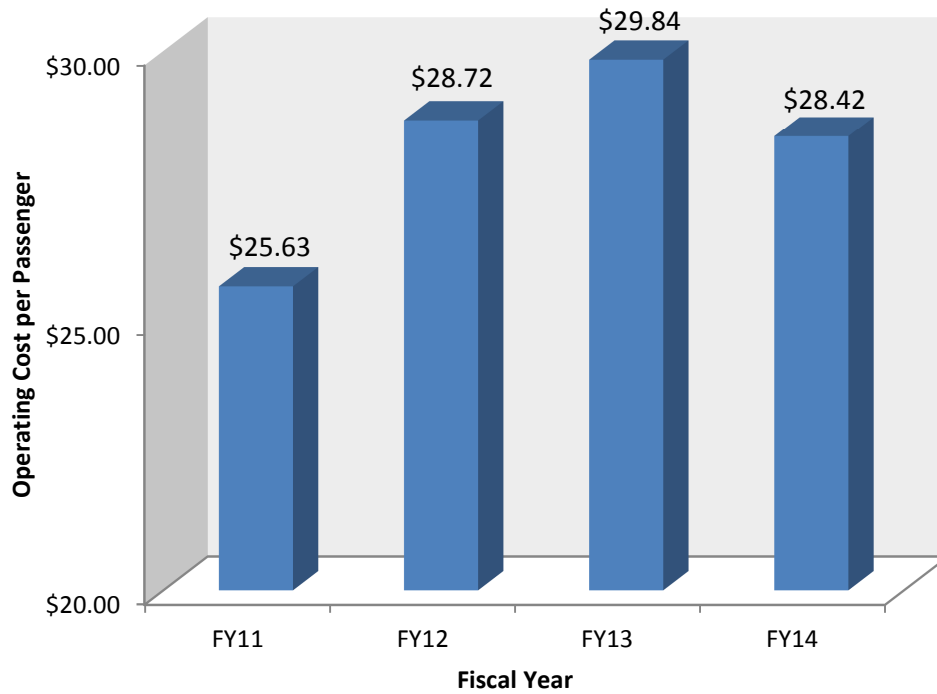
Passengers/Revenue Hours
Handy Ride
Exhibit I-7



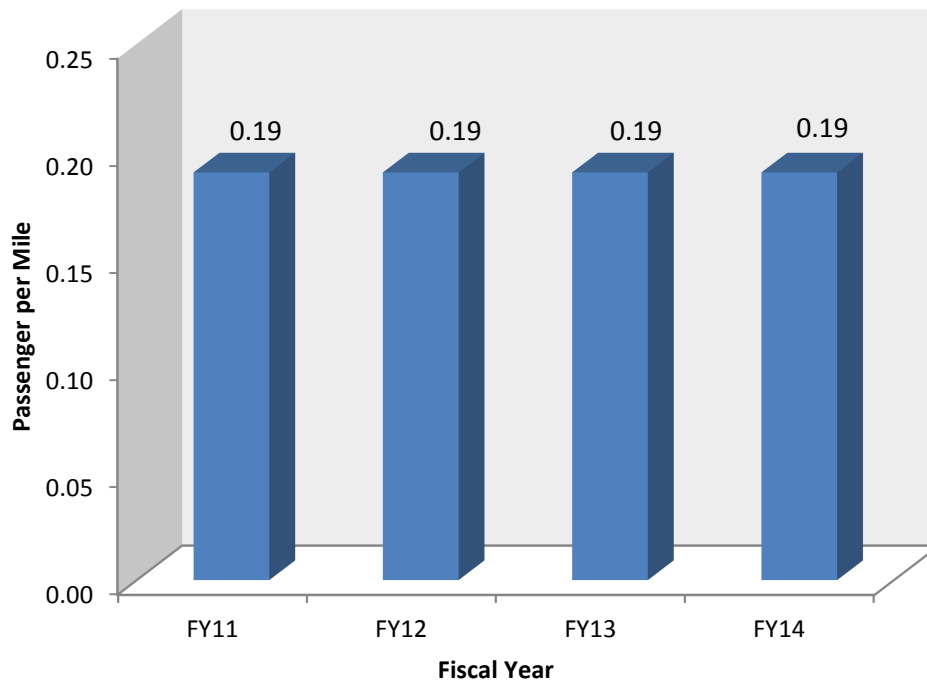
Operating Cost/Revenue Hour
Handy Ride
Exhibit I-8



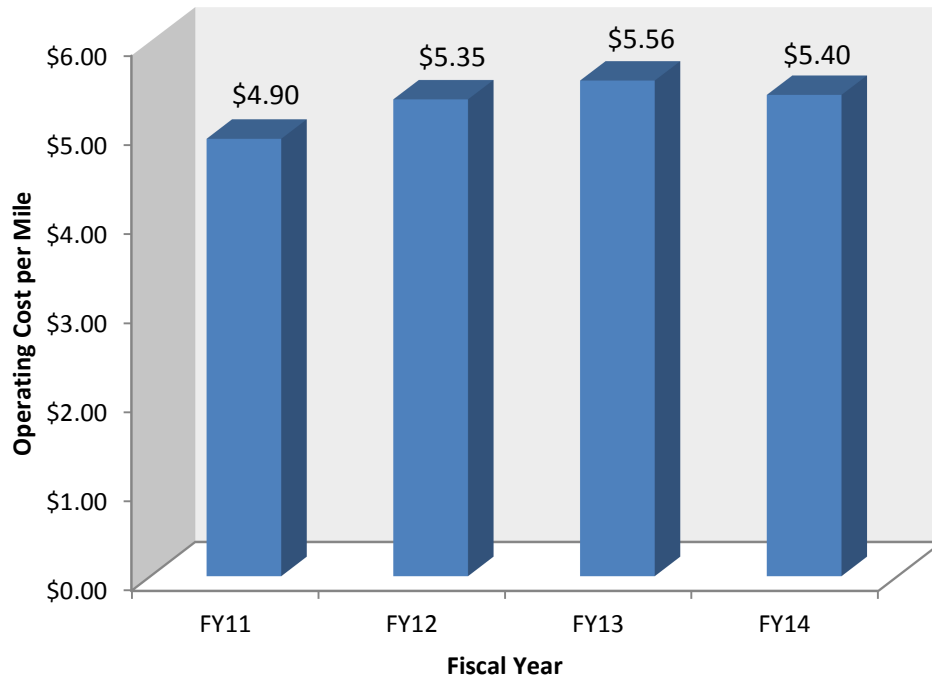
**Operating Cost/Passenger
Handy Ride
Exhibit I-9**



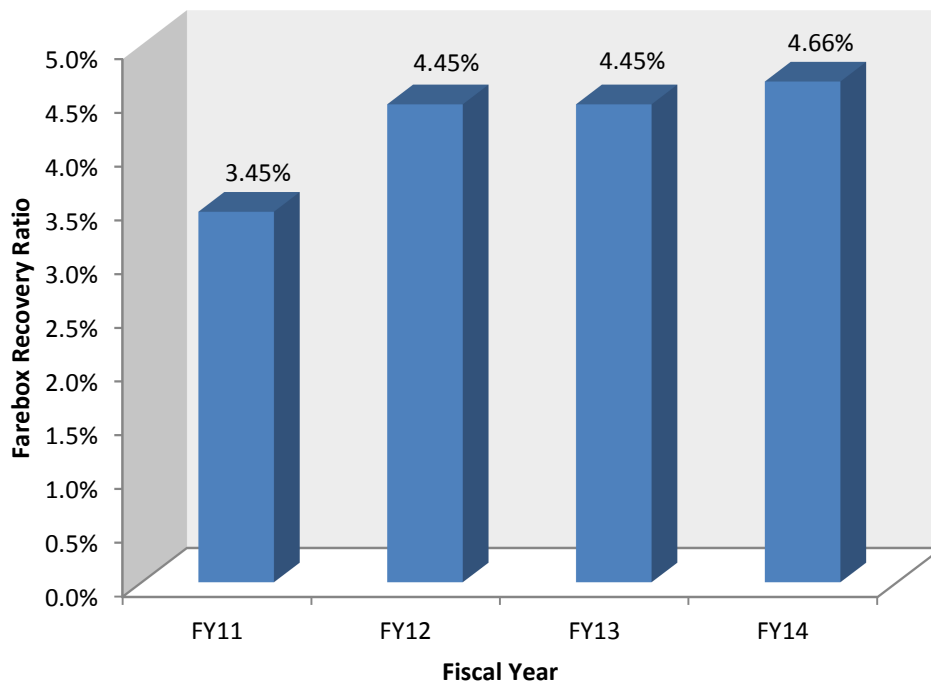
**Passengers/Revenue Mile
Handy Ride
Exhibit I-10**



Operating Cost/Revenue Mile
Handy Ride
Exhibit I-11



Farebox Recovery Ratio
Handy Ride
Exhibit I-12



Section II

Clovis Transit:

Stageline
And
Roundup

Clovis Transit
155 N. Sunnyside Avenue
Clovis, CA 93611
559-324-2770
www.ci.clovis.ca.us

SECTION II

2012-2013 PRODUCTIVITY EVALUATION

CLOVIS TRANSIT

I. SUMMARY DESCRIPTION OF SERVICES

The City of Clovis operates two types of public transit service: Clovis Stageline provides general public fixed-route service and Clovis Roundup provides a specialized service for disabled residents of Clovis. The City of Clovis also contracts with the City of Fresno for fixed route services between Clovis and Fresno utilizing FAX Route 9.

Clovis Stageline provides fixed-route, general public service. This service was originally offered in July 1980 as demand-responsive, replacing fixed route service formerly provided by FAX. From 1991 through 1999, the Stageline service was converted to a fixed-route, general public service operated by various contractors over the nine year period. In February of 1999, Clovis Transit issued a Request for Proposals for the fixed-route Stageline service. Clovis City Council approved the rejection of all proposals and allowed for the services to be offered by City of Clovis staff. City of Clovis staff took over the Stageline system effective September 1, 1999. The change allowed for improvements in the system, such as better coordination between the drivers and management. It also offers a larger pool of drivers for staff changes in both Roundup and Stageline. Current Stageline service is offered Monday through Friday 6:00 a.m. to 6:30 p.m. and Saturdays from 7:00 a.m. to 3:00 p.m.

Roundup service began operations in January 1979 and was originally funded with an Older Americans Act grant. As Aging Grant funding was eliminated, the City allocated Measure C funds and utilized Local Transportation Funds. In FY 1988, weekday demand-responsive service was expanded to include trips to Fresno based on a zonal fare. In April 1988, Clovis designated its Roundup service solely as a CTSA function. The current system operates trips into Fresno weekdays from 7:00a.m. to 4:00 p.m., within Clovis weekdays 6:15 a.m. to 6:15 p.m., and weekends within Clovis from 7:30 a.m. to 3:00 p.m.. Roundup trips requests can be made up to 14 days in advance.

Continuing operational concerns and projects for FY 14 included: a) close monitoring of on-time performance on fixed-route service; b) close monitoring of on-time performance for demand-responsive service with focus on reducing no-shows; c) integration of new dispatching and scheduling software and implementation of a new regional farebox system; d) coordination with local schools regarding services; e) work closely with Planning and Development department on future site plans to accommodate transfer points and construction during plan development review process; f) considering options for passengers who exceed weight requirements under the ADA, and g) expansion of services as the City continues to grow.

II. SIGNIFICANT SERVICE CHANGES OR ACTIVITIES

During FY 13-14, there were few significant service changes. No major route changes were made to the Stageline system. However, pole-mounted solar bus stop lighting was installed at 38 bus stop locations and in-shelter mounted solar lights at six locations. Implementation of new scheduling and dispatching software for Roundup began in late FY 13-14 with a “go-live” date in August 2014. Site selection for a new transit office has also been in progress.

Clovis Transit has received CalEMA Proposition 1B Transit Safety and Security grants for the following projects:

- Installation of solar lighting at bus stops through the use of a Proposition 1B Homeland Security Grant. (Completed FY 13-14)
- Software for Roundup and Stageline for dispatching and emergency preparedness. The grant also includes hardware in the buses such as mobile data terminals or tablets for ease in communication with the driver. (Will be complete FY 14-15)
- Improvements to the Corporation Yard lighting and security.

Clovis Transit has received PTMISEA Proposition 1B funds for the following projects:

- Vehicle Purchases: Two wheelchair accessible mini-vans and two 32-foot transit buses (Vehicles delivered during FY 14-15)
- Regional Farebox system to integrate with FAX. (To be completed in FY 14-15)
- Administrative Office Expansion to build a new facility and transit center.

Upcoming projects for FY 14-15 include:

- Coordination and installation of a regional farebox system with Fresno County Rural Transit and Fresno Area Express.
- Installation and implementation of regional farebox system hardware and software.
- Design and installation of Corporation Yard lighting and security improvements.
- Land purchase and design phase of transit office expansion

SERVICE

The route changes completed in 2010 and the minor adjustments to those revisions have provided for service to higher demand areas, allowed for more time on the route, and additional recovery time to increase on-time performance. The extra time in the route allows for adjustments due to wheelchair securements, traffic, and allows for more time for each driver on route thereby reducing driver stress and fatigue. Those changes have been favorable and eliminated the need for further sweeping changes in 13-14. Clovis Transit will be coordinating with Clovis Community College as they re-open their campus near an existing transit route.

Roundup service began the implementation of a new scheduling and dispatching software system during FY 13-14. It will be fully implemented during FY 14-15. The system will allow for closer tracking of statistical information that was previously completed manually. It will also allow for better information regarding no-shows which will allow us to revise our no-show policy.

PLANNING

Major route changes were made in 2010 with minor route changes made in 2011 and 2012. These changes were progressive and eliminated the need for additional route changes in 2013 & 2014. A new bus stop with amenities is being added adjacent to the nearly expanded Clovis Community Hospital. Staff will continue to evaluate and review the effectiveness of the routes as needs change and new businesses, medical facilities and educational centers open.

Clovis Transit and Fresno have been collaborating on two studies which are being conducted by consultants. The first is the strategic service evaluation study will evaluate fixed route service in the Fresno-Clovis Metropolitan area with the goal of reducing travel times and improve connectivity. The gap analysis study is to identify gaps in service that prevent people from fulfilling their transportation needs within the community. This study will specifically look at services in the private sector and collaborating with them to achieve this goal. This study will identify groups of disadvantaged people and their transportation needs. Both studies should be completed during FY 14-15.

Clovis Transit has a good working relationship with the City's Streets and Maintenance Divisions to maintain stop locations, and place signs and postings in a quick and efficient manner. During FY 13-14, transit and street staff worked together to install pole-mounted and shelter-mounted solar bus stop lighting. The design and choice of vendor was a collaborative effort with the two departments.

Clovis Transit is continually working with Central Valley Regional Resource Center (CVRC). Independent learning skills classes within the Clovis Unified School District include utilization of public transit services. Additional assistance is available to those with special needs in board and care homes, and convalescent homes. Clovis Transit will continue to coordinate with local social service agencies regarding the special needs of their clients and to provide transitional education for special needs students throughout the Clovis Unified School District.

MARKETING

New maps and brochures were printed in April 2014 with minor revisions. Clovis Transit route maps are located within the FAX schedule guide. All route maps and schedules are on the City's website and are regularly utilized. For passenger convenience, bus passes may be purchased at Clovis City Hall, Fresno State University, Clovis Check Cashing, or by mail. The Roundup brochure was completely redesigned in the summer of 2013.

III. FOLLOW-UP ACTIONS ON THE TRIENNIAL PERFORMANCE AUDIT FISCAL YEARS 2010-2012

PMC completed the FY 2010-2012 Triennial Performance Audit of the City of Clovis Transit System in January 2014. The audit concluded that during the audited period the City of Clovis was conducting its transit operations in an effective manner. The audit recommended the following:

1. Further automate the tracking of on-time performance through technology.

With the implementation of fleet management software technologies such as Zonar, the City has GPS and mapping capabilities to improve service efficiencies. The on-time performance data provided by the Transit Division for the audit contain only a sampling of stops surveyed from January through September 2012. Based on the data, the average on-time performance is 96.04 percent. Transitioning to an automated system capable of obtaining multiple observations for each route will improve the accuracy of the data and better information for planning of service. The City should continue its efforts to use technology as a basis for collecting service information for route planning and driver training.

Comments: Utilizing the current GPS and Zonar system and the farebox system that will be installed in FY 14-15, Clovis Transit will have additional technological resources to better calculate on-time performance. This information will be used to evaluate route and service changes.

2. Continue to market the travel training program.

The City currently offers travel training to prospective riders upon request. As there is a significant incentive for seniors and disabled to ride the fixed route through a free fare, along with improved accessibility to bus stops, a robust travel training program would be a natural progression in continuing to grow ridership on Stageline. Transit staff engage local senior and social service agencies to take public transportation while the City has been active in ensuring that a majority of its bus stops and shelters are ADA accessible and compliant. Further marketing of the travel training program could be a coordinated effort between the City and its CTSA partners as well as social service agencies such as the Central Valley Regional Center.

Comments: With the addition of a new transit facility, Clovis Transit will have proper facilities to grow and improve travel training to the community. The new facility will offer space not only for travel training but ADA assessments.

3. Add a maintenance representative to the Collision Review Committee.

The internal Collision Review Committee is commended for holding regular meetings, and would benefit from the inclusion of a regular attendee from the Maintenance Department to share vehicle safety and maintenance issues. Driver actions are partially derived from the condition and specifications of the vehicle they operate while in revenue service. With direct interaction between transit management, operators and maintenance staff on a regular basis concerning safety and other on-the-street activities, the outcomes from the committee will enhance the training opportunities for all Clovis Transit staff leading to improved performance.

Comments: Staff will recruit a maintenance staff person who regularly works with transit buses to be on the Collision Review Committee.

4. Conduct transit planning in response to TDA regulation guiding new allocation of Local Transportation Fund.

SB 716 (Wolk) changes the allocation of local transportation funds to Clovis starting in July 2014. All LTF will be allocated by Fresno COG to transit which replaces prior allocations to both transit and local streets. Planning documents including the Short Range Transit Plan and Operations Program Budget developed by Clovis Transit should develop scenarios in how the new allocations will impact transit delivery. Whether there could be potential service enhancement, increases in capital asset planning, or placement in unallocated reserves, the transit planning process should assess the impacts of this significant change in funding. The process should be mindful of TDA indicators such as farebox recovery as a tool to gauge system performance and that should be adhered to during development and review of transit budget plans.

Comments: Future planning documents will include an evaluation about the impacts of SB 716 and where the funding would be best utilized.

IV. CLOVIS STAGELINE/ROUNDUP: 2014 PRODUCTIVITY EVALUATION COMMITTEE RECOMMENDATIONS

A. Comply, where feasible, with the FY10 through FY12 Triennial Performance Audit Recommendations.

This is ongoing

B. Continue to monitor effectiveness of Stageline service, optimize routing, and seek ways to increase ridership to maintain the State-mandated 20% farebox ratio without continued reliance on Measure C farebox subsidy.

Although the farebox ratio was not achieved directly from ridership contributions, the Clovis City Council allocated Measure "C" funds be utilized on the Local Transportation Fund Claim to meet the State mandated 20% ratio.

C. Continue to improve CTSA potential through increased coordination and consolidation with local social service transportation providers to reduce its reliance on Measure C farebox subsidy.

Currently, Clovis Transit is working with CVRC by transporting students to/from school and coordinating the purchase of bus passes. This on-going coordination with local social service agencies to improve independent living skills of special riders will continue. Additional coordination occurs with Clovis Unified School District to assist special needs classes in travel training and education regarding transportation available to the disabled.

D. Continue to coordinate with FAX to consolidate services for maximum efficiency and effectiveness.

This is ongoing. Clovis Transit and FAX have continued work on a regional farebox system to make travel easier for passengers as well as the strategic service evaluation study.

E. Implement responsibilities under the Americans with Disabilities Act of 1990.

Full compliance has been obtained. All vehicles are accessible.

F. Address responsibilities under the Clean Air Act of 1990, the San Joaquin Valley Unified Air Pollution Control District Clean Air Plan, the Council of Fresno County Governments Transportation Control Measures Plan and Congestion Management Plan (CMP).

This is ongoing; Clovis Transit will continue to purchase low emission vehicles to help reduce emissions.

G. Coordinate with the Fresno County Department of Social Services to plan and implement transportation strategies focused on addressing the State mandates Welfare to Work - CalWorks Program.

Coordination with Human Services is ongoing including coordinating with bus pass purchases. A number of students in the program attend the Clovis Adult School, which is served every 30 minutes.

H. Prepare and adopt updated Short Range Transit Plans/Operation Program and Budget to reflect the inclusion of Measure C funded programs.

With the passage of Measure C in November 2006, Clovis Transit has implemented some of the services listed in the Measure C Expenditure Plan that was presented to the voters. However, Measure C revenue is considerably less than projected and not all services can be provided.

V. HIGHLIGHTS OF PRODUCTIVITY DATA

CLOVIS STAGELINE

- Stageline ridership decreased 1.4% over FY 13 with total ridership decreasing from 171,925 to 169,559. This change is slight and shows a flattening of service.
- Vehicle service hours decreased 0.1% from 21,152 to 21,126. The decrease is an insignificant amount.
- Vehicle service miles experienced a slight increase of 2.3% over FY 13 with total vehicle service miles increasing from 255,173 to 261,001. Major portions of our route were impacted by major road construction projects this fiscal year which caused long-term route deviations.
- Farebox revenue ratio prior to Measure C funds increased from 6.0% to 6.1% in FY 14; the City subsidy of Measure "C" funding was needed to meet the State mandate of 20%. This change is an insignificant amount
- Overall, the past year as a fixed route system, Stageline performance indicators reflected a 1.2% decrease in passenger/hour (8.03) and passenger/mile decreased 3.0% from .67 to .65. Operating costs increased from \$98.81 per vehicle hour to \$106.49 per vehicle hour primarily due to salary increases, health insurance cost increases, and vehicles now out of warranty.
- Vehicle hours/employee decreased 0.1% from 1,282 to 1,280. Operational subsidy per passenger increased from \$11.42 in FY13 to \$12.46 in FY14.

CLOVIS CTSA/ROUNDUP

- Clovis CTSA/Roundup services carried 65,211 riders in FY 14, an increase of 3.6% over FY13.

Fiscal Year	Fresno	Clovis	Total	% Change
FY 11	24,047	34,898	58,945	2.8%
FY 12	26,001	33,005	59,006	0.1%
FY 13	27,009	35,910	62,919	6.6%
FY 14	28,358	36,853	65,211	3.6%

- Total vehicle hours increased from 27,412 in FY 13 to 29,682 in FY14. This 8.3% increase is consistent with an increase in ridership and farther travel distances per trip.
- Total vehicle miles increased from 364,778 in FY 13 to 392,061 in FY 14 or a 7.5% increase in miles. This is consistent with an increase in ridership as noted above.
- Operating costs decreased from \$2,167,893 to \$2,147,801 due to the 6 new Arboc buses being under warranty.
- Overall, the past year Clovis CTSA/Roundup service performance indicators reflect a 4.4% decrease in passenger/hour (2.20) and passengers/mile remained unchanged at .17. Operating costs decreased 0.9% in FY 14. Cost/vehicle hour decreased 8.5% from \$79.09 in FY13 to \$72.36 in FY14.
- Vehicle hours/employee increased by 2.9% over the prior year to 1,484.

Table II - 1
Clovis Stageline

Annual Productivity Trends FY 2012-2014

Indicator	2012	2013	2014	11-12	12-13	13-14
Total Passengers	175,162	171,925	169,559	6.3%	-1.9%	-1.4%
Total Hours	21,453	21,152	21,126	2.5%	-2.0%	-0.1%
Total Mileage	250,213	255,173	261,001	-0.3%	1.6%	2.3%
Operating Cost	\$1,898,409	\$2,089,979	\$2,249,597	5.6%	10.1%	7.6%
Farebox Revenue*	\$379,682	\$417,996	\$449,919	5.6%	10.1%	7.6%
Employees (FT Equivalent)	16.5	16.5	16.5	0.0%	0.0%	0.0%
Passenger/Hour	8.16	8.13	8.03	3.7%	.2%	-1.2%
Passenger/Mile	0.70	0.67	0.65	6.0%	-4.3%	-3.0%
Cost/Vehicle Hour	\$88.49	\$98.81	\$106.49	3.0%	12.4%	7.7%
Cost/Vehicle Mile	\$7.59	\$8.19	\$8.62	5.9%	8.3%	5.3%
Veh Hrs/Employee	1,300	1,282	1,280	2.5%	-1.4%	-0.1%
Cost Per Passenger	\$10.84	\$12.16	\$13.27	-0.7%	12.2%	9.1%
Measure C Funds	\$228,248	\$291,621	\$312,252	2.0%	27.8%	7.1%
Op Subsidy/Passenger	\$9.97	\$11.42	\$12.46	-1.3%	14.5%	9.1%
Farebox Incl. Measure C	20%	20%	20%	0.0%	0.0%	0.0%
Farebox Ratio w/o Meas.C	8.0%	6.0%	6.1%	5.3%	25.0%	1.7%

*Includes Measure C Funds
OP Subsidy/Passenger calculated by:
Operating costs minus farebox revenue divided
by total passengers.

**Table II - 2
Clovis Roundup**

Annual Productivity Trends FY 2012-2014

Indicator	2012	2013	2014	11-12	12-13	13-14
Total Passengers	59,006	62,919	65,211	0.1%	6.6%	3.6%
Total Hours	26,883	27,412	29,682	-1.6%	2.0%	8.3%
Total Mileage	359,839	364,778	392,061	-1.7%	1.4%	7.5%
Operating Cost	\$1,970,908	\$2,167,893	\$2,147,801	5.4%	10.0%	-0.9%
Farebox Revenue*	\$197,090	\$216,789	\$214,780	5.4%	10.0%	-0.9%
Employees (FT Equivalent)	18	19	20	0.0%	5.5%	5.3%
Passenger/Hour	2.19	2.30	2.20	1.4%	5.0%	-4.4%
Passenger/Mileage	.16	.17	.17	0.0%	6.3%	0.0%
Cost/Vehicle Hour	\$73.31	\$79.09	\$72.36	7.1%	7.9%	-8.5%
Cost/Vehicle Mile	\$5.48	\$5.94	\$5.48	7.2%	8.4%	-7.8%
Veh Hrs/Employee	1,494	1,442	1,484	-1.5%	-3.5%	2.9%
Cost Per Passenger	\$33.40	\$34.46	\$32.94	5.3%	3.2%	-4.4%
Measure C Fare Match	\$98,367	\$111,324	\$115,893	-1.9%	13.2%	4.1%
Op Subsidy/Passenger	\$31.73	\$32.78	\$31.41	4.9%	3.3%	-4.2%
Farebox Incl. Measure C	10%	10%	10%	0.0%	10.0%	0.0%
Farebox Ratio w/o Meas.C	5.0%	4.9%	4.6%	8.7%	-2.0%	-6.1%

*Includes Measure C Funds
OP Subsidy/Passenger calculated by: Operating costs minus farebox revenue, divided by total passengers

Exhibit II-1
Clovis Roundup Passengers/Revenue Hour

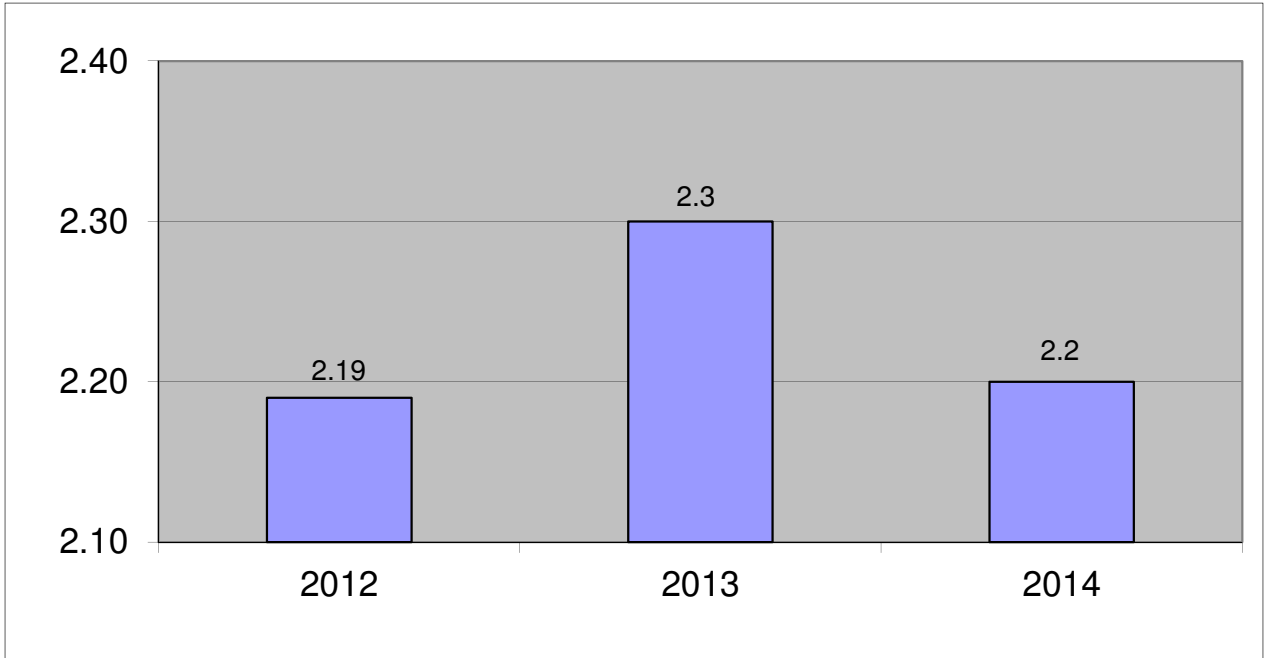


Exhibit II-2
Clovis Roundup Passengers/Revenue Mile

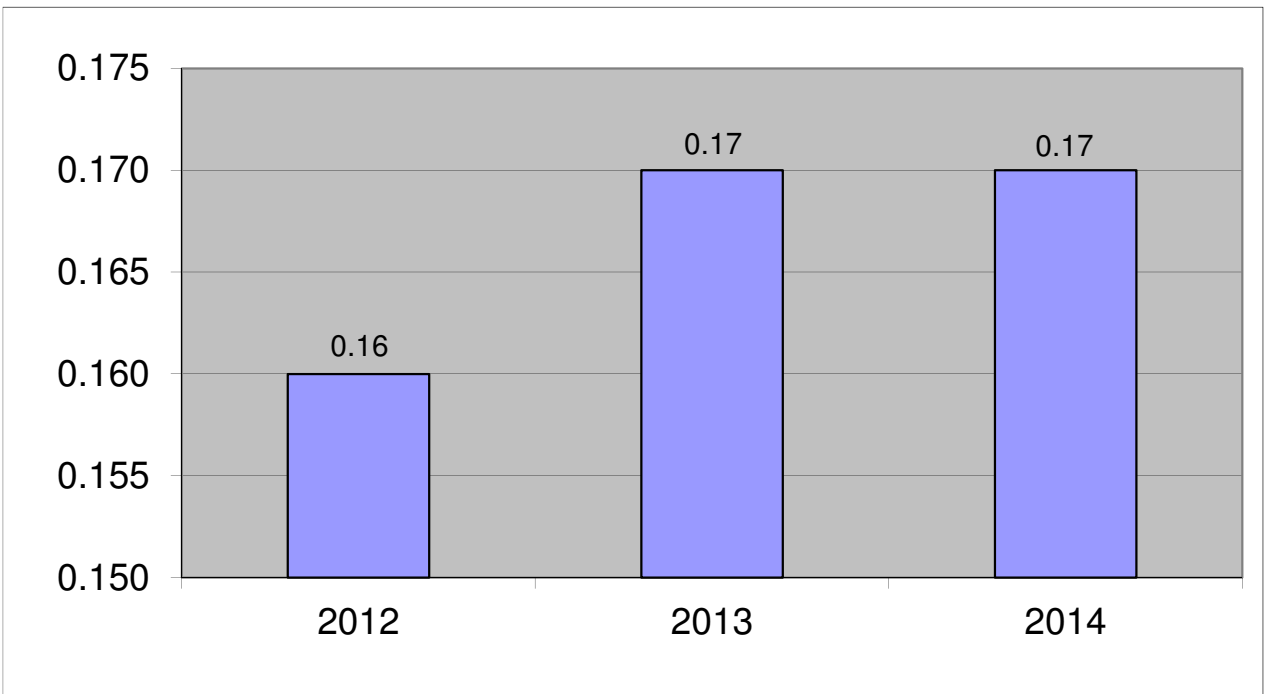


Exhibit II-3
Clovis Roundup Cost/Revenue Hour

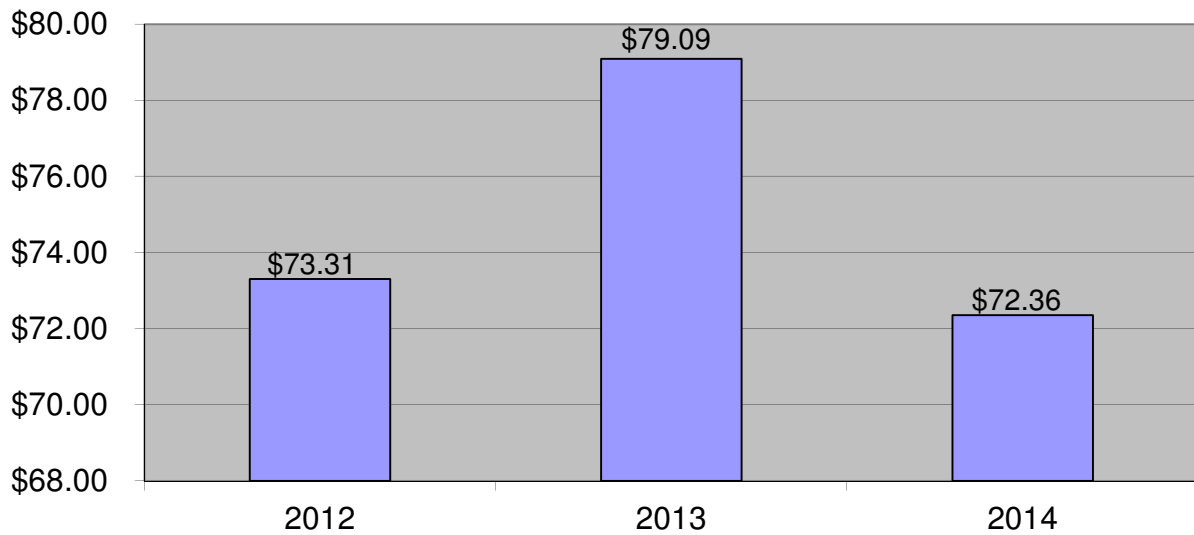


Exhibit II-4
Clovis Roundup Cost/Revenue Mile

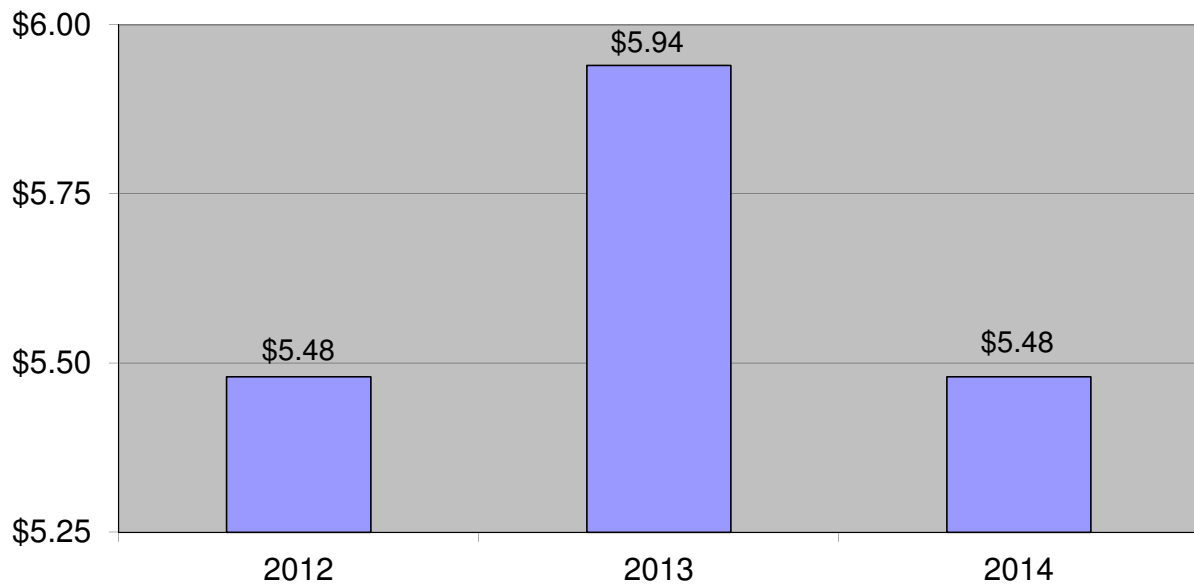


Exhibit II-5
Clovis Roundup Farebox Recovery Less Measure C

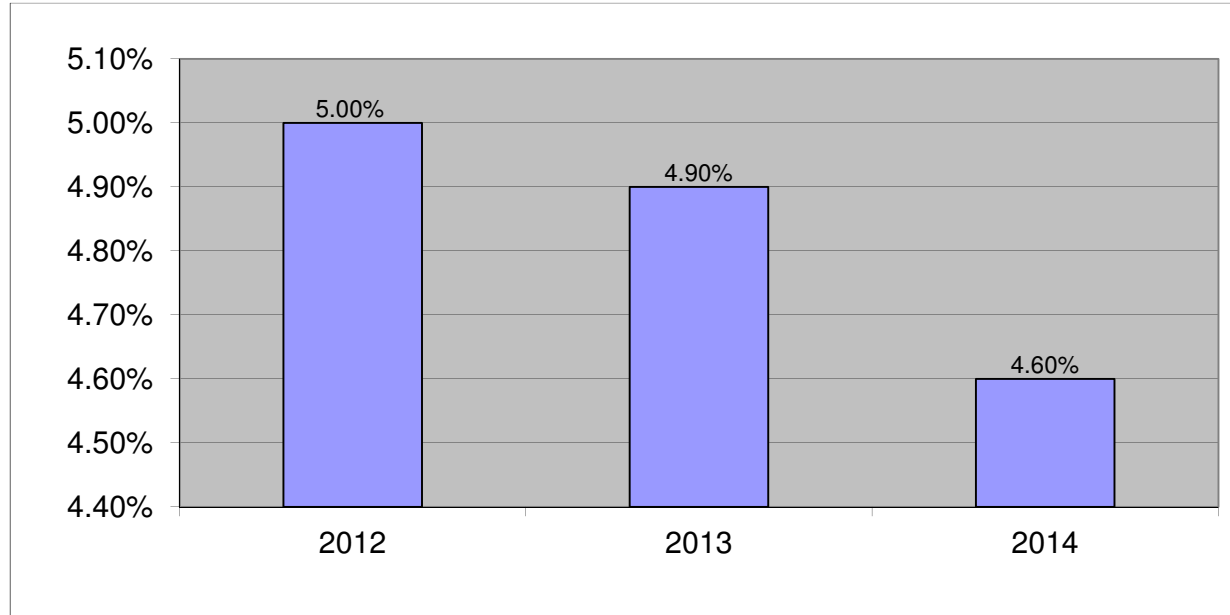


Exhibit II-6
Clovis Roundup Cost/Passenger

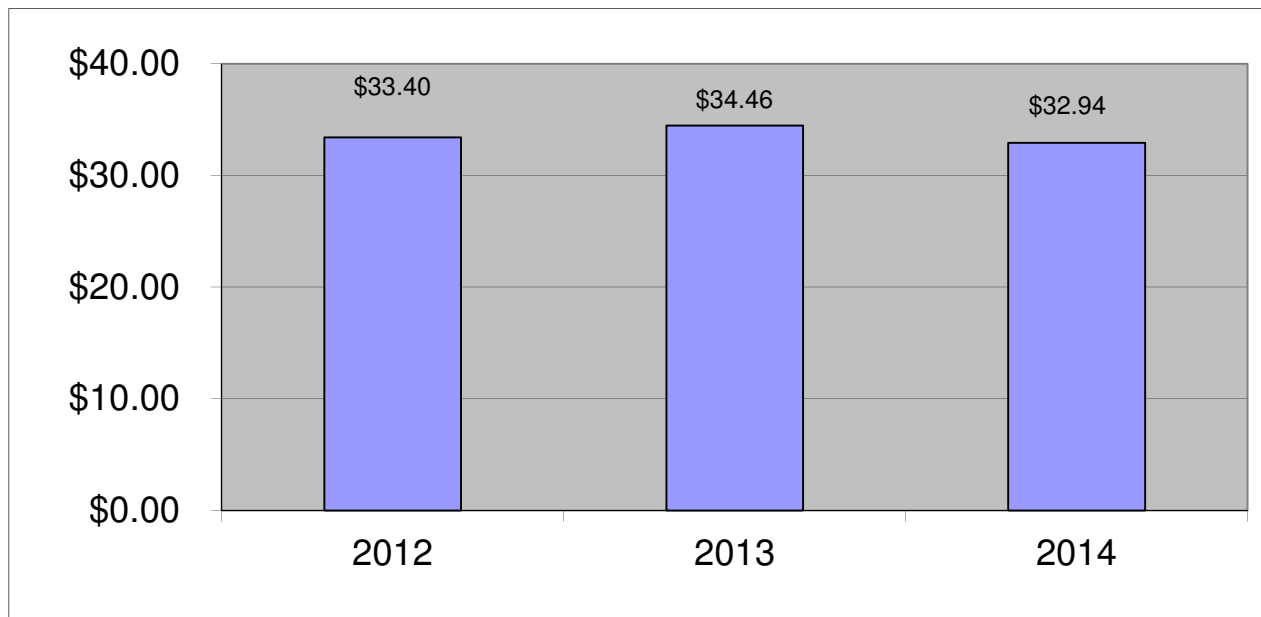


Exhibit II-7
Clovis Stageline Passengers/Revenue Hour

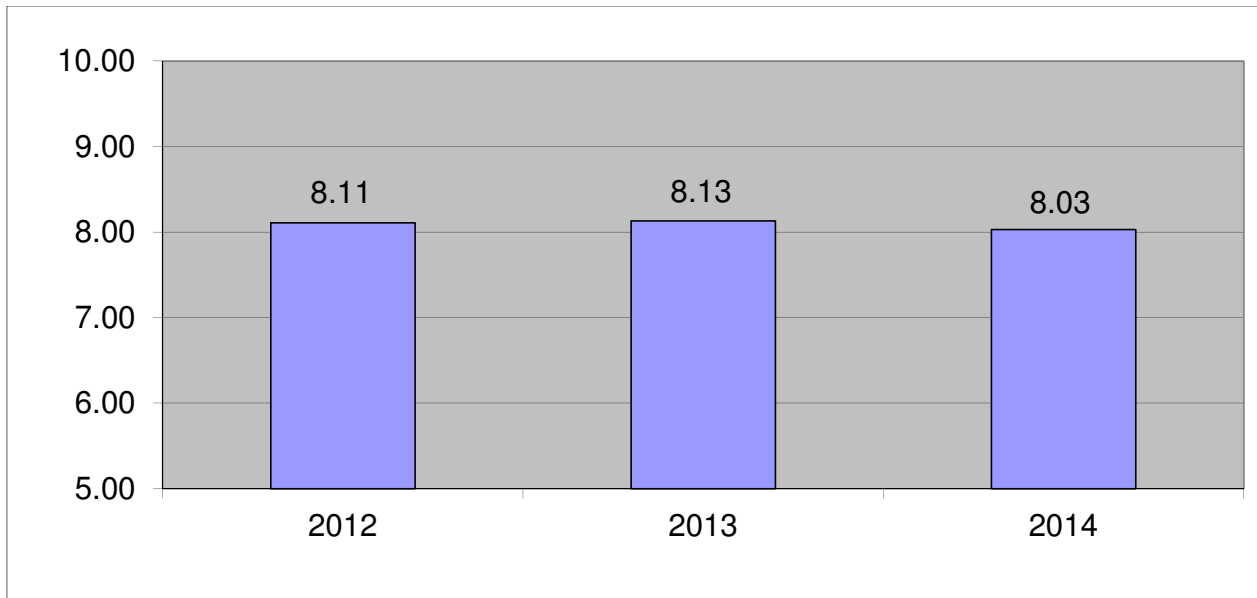


Exhibit II-8
Clovis Stageline Passengers/Revenue Mile

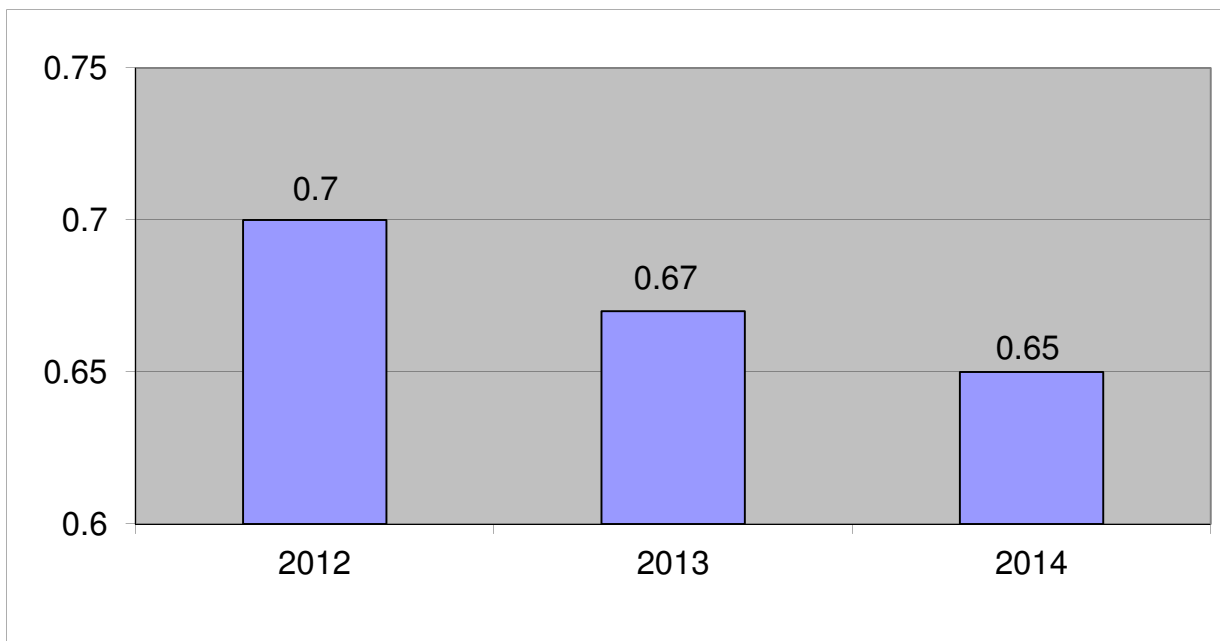


Exhibit II-9
Clovis Stageline Cost/Revenue Hour

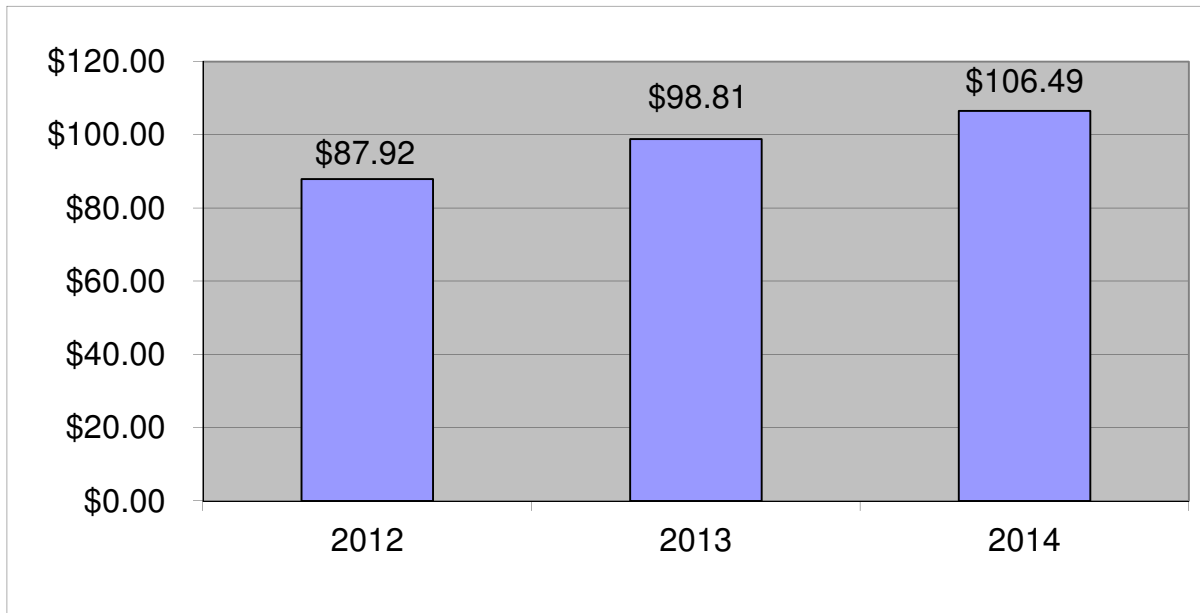


Exhibit II-10
Clovis Stageline Cost/Revenue Mile

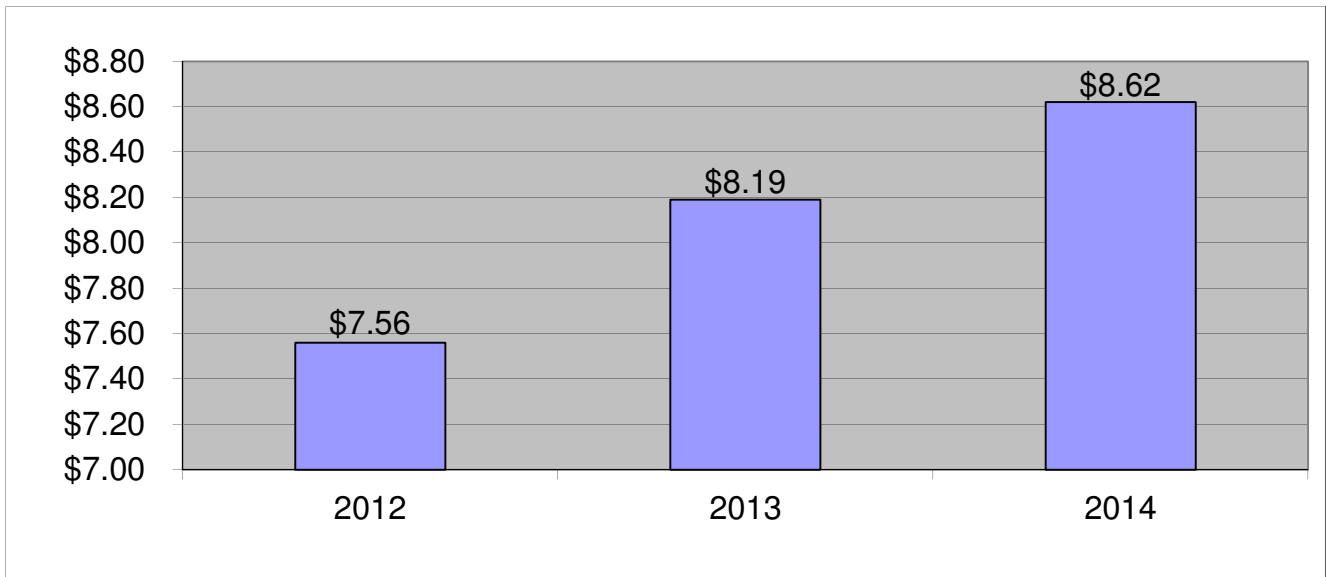


Exhibit II-11
Clovis Stageline Farebox Recovery Less Measure C

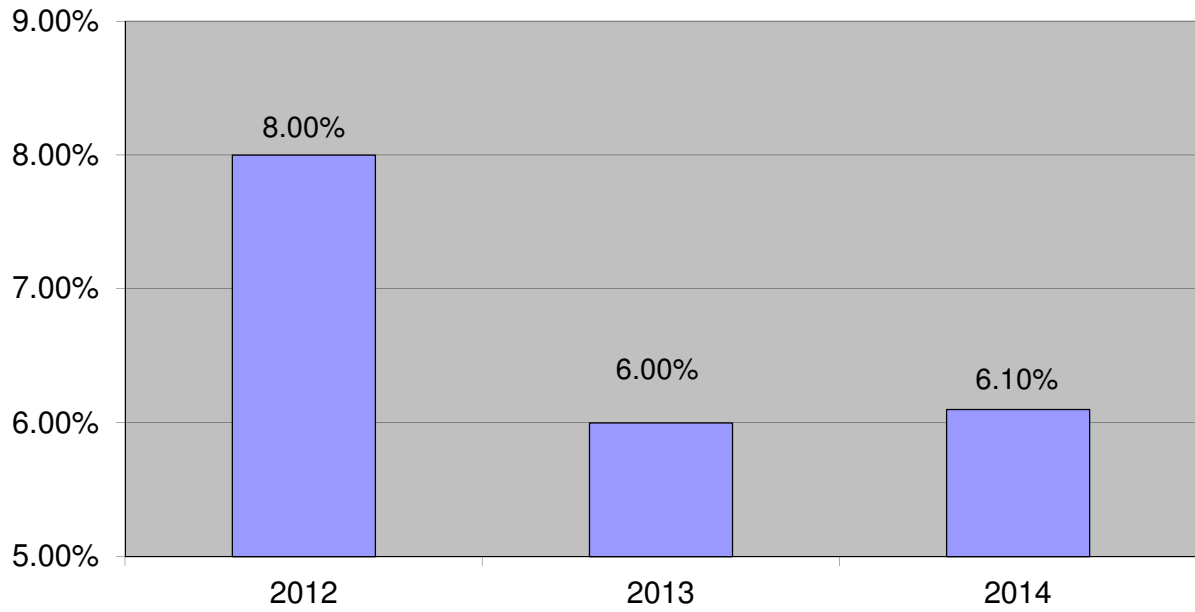
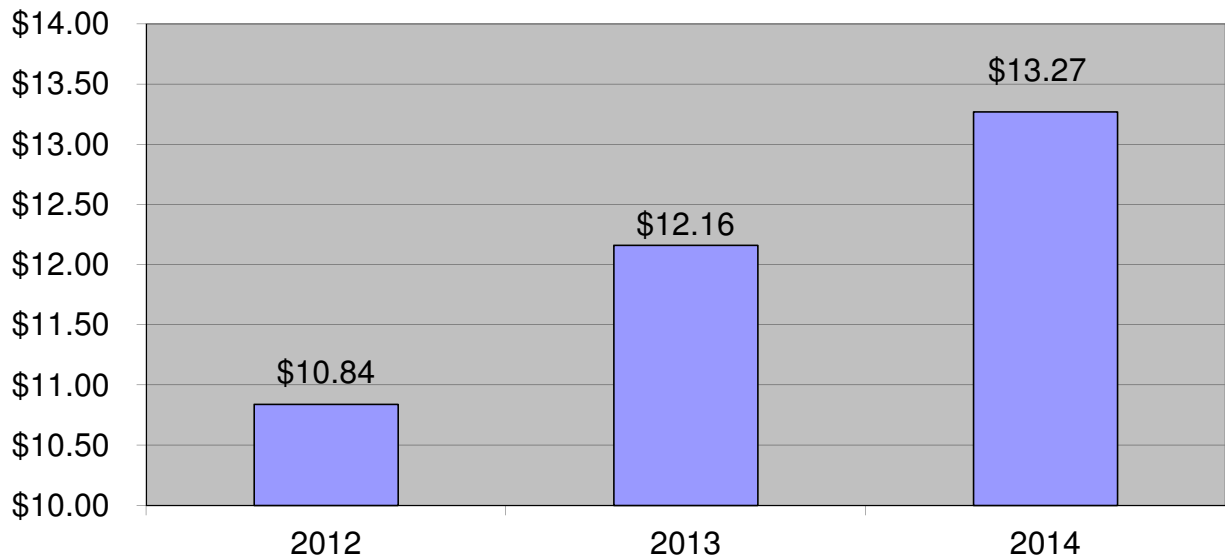


Exhibit II-12
Clovis Stageline Cost/Passenger



Section III

Fresno County Rural Transit Agency (FCRTA)

*Fresno County Rural Transit Agency
2035 Tulare Street, Suite 201
Fresno, CA 937
559-233-6789
www.ruraltransit.org*

SECTION III

2013-2014 PRODUCTIVITY EVALUATION

FRESNO COUNTY RURAL TRANSIT AGENCY

I. SUMMARY DESCRIPTION OF SERVICE

The Fresno County Rural Transit Agency (FCRTA) is the primary provider of public transit services in the rural areas of Fresno County. Rural public transit services are available within the Spheres of Influence (SOI) for each of the thirteen (13) incorporated Cities including: City of Coalinga; City of Firebaugh; City of Fowler; City of Huron; City of Kerman; City of Kingsburg; City of Mendota; City of Orange Cove; City of Parlier; City of Reedley; City of Sanger; City of San Joaquin; City of Selma in rural Fresno County. The cities are linked to the Fresno-Clovis Metropolitan Area (FCMA) by either privately operated common carriers or publicly operated wheelchair accessible service providers. Reduced fixed route fares are available to the elderly (60+), and disabled patrons using the various inter-city services.

Many unincorporated rural communities are also served, including: Alder Springs; Auberry; Burrough Valley; Cantua Creek; Caruthers; Del Rey; Easton; El Porvenir; Five Points; Friant; Halfway; Jose Basin; Lanare; Laton; Marshall Station; Meadow Lakes; Mile High; New Auberry; O'Neill's; Prather; Raisin City; Riverdale; Sycamore; Three Rocks; Tollhouse; Tranquility; and the Native American Indian Rancherias of: Big Sandy; Cold Springs; and Table Mountain.

The FCRTA is responsible for the overall administrative and financial supervision of the general public operations. Prior to FCRTA's formation in September 1979, limited services were provided in a few communities within Fresno County. In 2013-2014, FCRTA consisted of twenty (20) rural Subsystems:

1. Auberry Transit;
2. Coalinga Transit;
3. Del Rey Transit;
4. Dinuba Transit;
5. Firebaugh Transit;
6. Fowler Transit;
7. Huron Transit;
8. Kerman Transit;
9. Kingsburg Transit;
10. Laton Transit;
11. Mendota Transit;
12. Orange Cove Transit;
13. Parlier Transit;
14. Reedley Transit;
15. Rural Transit;
16. Sanger Transit;
17. San Joaquin Transit;
18. Selma Transit;
19. Southeast Transit; and
20. Westside Transit.

Three (3) functions with City Staff:

1. Coalinga Transit - City of Coalinga;
2. Kerman Transit - City of Kerman; and
3. Reedley Transit - City of Reedley.

Two (2) functions under Private Contractors:

1. Dinuba Transit - Inter-County Transit between Dinuba (Tulare County) and the City of Reedley (Fresno County) by MV Transportation Inc.
2. Laton Transit and Inter-City Transit to Fresno - Kings (County) Area Rural Transit / TransWest Specialties;

Fifteen (15) functions under private non-profit contracts through the Fresno County Economic Opportunities Commission (FCEOC) as the Rural Consolidated Transportation Service Agency (Rural CTSA):

1. Auberry Transit;
2. Del Rey Transit;
3. Firebaugh Transit;
4. Fowler Transit;
5. Huron Transit;
6. Kingsburg Transit;
7. Mendota Transit;
8. Orange Cove Transit;
9. Parlier Transit;
10. Rural Transit;
11. Sanger Transit;
12. San Joaquin Transit;
13. Selma Transit;
14. Southeast Transit; and
15. Westside Transit.

Results of a previous On-Board Ridership Survey indicated that:

- 84.4% of FCRTA's riders have either no other way to make their trip, or would have to walk;
- 58.9% of FCRTA's riders use the system five (5) days a week;
- Female ridership out numbers male ridership, two-to-one; and
- The ethnic cross-section of FCRTA ridership was:

24.5%	White
73.3%	Hispanic
0.5%	Black
0.9%	Asian
0.8%	American Indian
100.0%	Total

II. SIGNIFICANT SYSTEM SERVICE AND ADMINISTRATIVE CHANGES

Significant System Service Modifications for 2013-14

In 2013-14 the FCRTA General Manager recommended the most reasonable service hours of operation for each of FCRTA's individual Subsystems. The Board of Directors concurred. The adopted and implemented services were recapped as follows:

Recap of Recommended Services for 2013-14

<u>FCRTA Subsystem</u>	<u>Location</u>	<u>Mode</u>	<u>Hours / Days</u>
Auberry Transit	Intra-Community	Demand Response	1 x 6hrs - M-F
	Inter-City Fresno	Demand Response	1 x 8hrs - Tu
Coalinga Transit	Intra-City	Demand Response	1 x 8hrs - M-F
	Inter-City (Fresno)	Fixed Route	1 x 11hrs - M-Sa
Del Rey Transit	Intra-City	Demand Response	1 x 8hrs - M-F
Dinuba Transit	Inter-County (Dinuba-Reedley)	Fixed Route	1 x 12hrs - M-F
Firebaugh Transit	Intra-City	Demand Response	1 x 9.5hrs - M-F
	Inter-City (Firebaugh & Mendota)	Fixed Route	1 x 9.5hrs - M-F
Fowler Transit	Intra-City	Demand Response	1 x 9.5hrs - M-F
Huron Transit	Intra-City	Demand Response	2 x 11hrs - M-F
	Inter-City (Huron - I-5 - Coalinga)	Fixed Route	1 x 5hrs - M-F
Kerman Transit	Intra-City	Demand Response	1 x 8hrs - M-F
Kingsburg Transit	Intra-City	Demand Response	2 x 8hrs - M-F
	Intra-City	Demand Response	1 x 8hrs - Sa
Laton Transit	Inter-City (Laton & Hanford)	Fixed Route	1 x 1hrs - M-F &
	Inter-City (Hanford & Fresno)	Fixed Route	1 x 8hrs - M-F
Mendota Transit	Intra-City	Demand Response	1 x 9.5hrs - M-F
Orange Cove Transit	Intra-City	Demand Response	1 x 9.5hrs - M-F
	Inter-City (Fresno)	Fixed Route	1 x 9.5hrs - M-F
Parlier Transit	Intra-City	Demand Response	1 x 8hrs - M-F
Reedley Transit	Intra-City	Demand Response	4 x 8hrs - M-F
	Intra-City	Demand Response	1 x 8hrs - Sa
Rural Transit	Inter-Community	Demand Response	3 x 8hrs - M-F
Sanger Transit	Intra-City	Demand Response	2 x 8hrs - M-F; 1 x 10hrs - M-F
	Intra-City	Demand Response	1 x 8hrs - Sa
San Joaquin Transit	Intra-City	Demand Response	1 x 10hrs - M-F
Selma Transit	Intra-City	Fixed Route	1 x 8hrs - M-F
	Intra-City	Demand Response	3 x 8hrs - M-F
	Intra-City	Demand Response	1 x 4hrs - M-F
	Intra-City	Demand Response	1 x 8hrs - Sa
Southeast Transit	Inter-City (Fresno)	Fixed Route	1 x 8hrs - M-F
Westside Transit	Inter-City (Fresno)	Fixed Route	1 x 8hrs - M-F

Total Maximum Service Hours: 78,139

The twenty (20) subsystem service modifications were summarized as follows:

Auberry Transit: Despite expressed interest and reported need, ridership on both the intra-community and Inter-City services to Fresno continued to be very marginal. Staff continued to recommend reduced services. The mountain area service continued to specifically address the primary usage by seniors attending the Hot Meal Nutrition Program and minimal general public ridership for local shopping and medical trips during a six (6) hour period Monday through Friday. The limited ridership on the Inter-City service to Fresno appears to warrant continuation of the “life-line” service one (1) day a week to address primarily medical trips.

Coalinga Transit: Coalinga Transit operated two (2) modes of service. The Dial-A-Ride service has provided with a single vehicle’s operation eight (8) hours per day Monday through Friday. The Inter-City service from Coalinga through Huron, Five Points, Lanare, Riverdale, Caruthers, Raisin City, and Easton to Fresno remained unchanged, eleven (11) hours per day, Monday through Saturday.

Del Rey Transit: The Del Rey Transit service continues to be provided eight (8) hours per week day to the general public. The demand responsive service transported passengers within the community on a shared ride basis; arranges passenger grouping for trips to Sanger; and transfers in Sanger to Orange Cove Transit for service to Fresno or Parlier, Reedley and Orange Cove. The operation maintains priority service to seniors attending the mid-day Hot Meal Nutrition Program.

Dinuba Transit: began in August 2008 to provide Inter-County services between Dinuba and Reedley. The service is intended to address access to the Adventist Medical Center for on-the-job nurse training and Reedley College, with additional access to additional goods and services in Dinuba. The service is available from 7am to 9pm Monday through Friday on a fixed route basis. The service has been well received and was continued into the 2013-14 Fiscal Year.

Firebaugh Transit: This service was recommended for operation from 7:00am to 5:30pm with a mid-day lunch hour for the driver, Monday through Friday. Measure–C funds were utilized to provide inter-City service expansion between Firebaugh and Mendota utilizing a second (2nd) twenty-two (22) passenger van on a scheduled fixed route basis

Fowler Transit: This service was recommended for operation from 7:00am to 5:30pm with a mid-day lunch hour for the driver, Monday through Friday. The service utilizes one (1) twenty-two (22) passenger vans to assist in grouping passengers throughout the day.

Huron Transit: The ridership on this Intra-City service has consistently produced the highest passenger counts per hour. The service was provided by two (2) twenty-two (22) passenger van to address passenger loading requirements. The service continues to be operated from 6:00am to 6:00pm, with a staggered mid-day lunch hour for the drivers, Monday through Friday. The City also funds an inter-city “life line” service to Coalinga during a five (5) hour period Monday through Friday from 9:00am to 3:00pm, with a mid-day lunch hour for the driver. Two (2) round trips are available, with two (2) ninety (90) minute shuttle periods in Coalinga for passenger drop-offs and pick-ups.

Kerman Transit: Ridership continued to indicate that one (1) twenty-two (22) passenger vehicle should be operated from 7:00am to 4:00pm, Monday through Friday.

Kingsburg Transit: Two (2) twenty-two (22) passenger vehicles continue to address existing ridership demand. The service was provided during a ten and a half (10.5) hour period, Monday through Friday from 7:00am to 5:30pm, with a staggered mid-day lunch hour for the drivers. Saturday Service is also available from 8:00am to 5:00pm, with a mid-day lunch hour for the driver.

Laton Transit: This route service extension contract with Kings Area Rural Transit (KART) continued to be the most effective solution to address transit needs of Laton area residents. One (1) round trip between Laton and Hanford in Kings County is available Monday through Friday. FCRTA also funds two (2) of the five (5) days of service (Monday through Friday) per week for a KART inter-city service from Hanford (Kings County) through Selma (Kaiser Medical Clinic) to Fresno Hospitals - Community Regional Medical Center, Veteran's Hospital, Kaiser Hospital, Saint Agnes Hospital, and to Valley Children's Hospital (Madera County).

Mendota Transit: The ridership levels and pattern of this service continued to be operated from 7:00am to 5:30pm with a mid-day lunch hour for the driver, Monday through Friday.

Orange Cove Transit: Both the Intra-City and Inter-City service from Orange Cove through Reedley, Parlier, and Sanger to Fresno, ridership levels warranted service continuation from 7:00am to 5:30pm, with a mid-day lunch hour for the drivers, Monday through Friday.

Parlier Transit: Intra-City service continues to be available from 7:00am to 4:00pm, with a mid-day lunch hour for the driver, Monday through Friday.

Reedley Transit: Four (4) vehicles were to be operated eight (8) hours each on a staggered basis from 7:00am to 5:30pm Monday through Friday. One (1) vehicle was operated on Saturdays from 8:00am to 5:00pm.

Sanger Transit: Three (3) twenty-two (22) passenger vans are operated on a demand response basis from 7:00am to 5:30pm, with a mid-day staggered lunch hour for the drivers, Monday through Friday; and one (1) vehicle for eight (8) hours on Saturday from 8:00am to 5:00pm, with a mid-day lunch hour for the driver.

San Joaquin Transit: One (1) twenty-two (22) passenger vehicle is available to address service needs within the large service area, Monday through Friday between the hours of 7:00am and 5:30pm. Ridership declined as child day-care programs lost participants, when families left to find work elsewhere, following the continued diversion of water from agricultural production. This "life-line" service continues to be essential to the community residents for connectivity to senior, social service and medical programs in neighboring communities and "to" and "from" Kerman for connections on Westside Transit for weekday service to Fresno. Passenger trips were grouped to share rides.

Selma Transit: One (1) fixed route vehicle was operated, consistently during an eight (8) hour period, Monday through Friday from 8:00am to 5:00pm, with a mid-day lunch hour for the driver. Three (3) demand responsive vehicles were operated consistently eight (8) hours each per weekday, on a staggered basis from 7:00am to 5:30pm., a fifth (5th) vehicle is operated four (4) hours mid-day to insure continuous service during the respective lunch hour of the other four (4) drivers. One (1) demand responsive vehicle was operated on Saturdays for eight (8) hours from 8:00am to 5:00pm, with a mid-day lunch hour for the driver.

Southeast Transit: This service was recommended for operation from 7:00am to 5:30pm, Monday through Friday; with a mid-day hour and a half (1.5) lunch period for the driver. It provides three (3) round trips per weekday from Kingsburg through Selma and Fowler to Fresno.

Westside Transit: This service was recommended for operation from 7:00am to 5:30pm, Monday through Friday; with a mid-day hour and a half (1.5) lunch period for the driver. It provides two (2) round trips per weekday from Firebaugh through Mendota, Kerman, with connections to San Joaquin Transit, to Fresno.

FCRTA Administration and Operations Management: In January 2012, the FCRTA added a new position of Operations Manager to assist in the day-to-day management of the operations with the expressed intent of addressing the issue of succession planning for the Agency. The staff person (Moses Stites) focused attention on customer service and contractor oversight and compliance of: transit coordinators-supervisors, driver; dispatcher; CNG technicians; vehicle washers and detailers; and maintenance services. The FCRTA's General Manager (Jeffrey D. Webster) was considering retirement after forty-three (43) years with the Fresno Council of

Governments (Fresno COG), including the last thirty-five (35) years with the FCRTA. (For informational purposes: Jeffrey D. Webster retired on September 30, 2014 and Moses Stites was appointed by the FCRTA Board of Directors to the position of General Manager on October 1, 2014.)

In February 2012, following the review of the second (2nd) Consultant Study to evaluate opportunities for transit agency (FAX, Clovis, and FCRTA) “consolidation” in Fresno County, and ongoing and pressure from Caltrans for the FCRTA to rebid its Maintenance Contract services, alternatives were discussed. For several previous years, the FCRTA had previously communicated with FAX administrative personnel to explore opportunities for contracting vehicle maintenance services. FAX personnel became very interested, following their successful experiences in maintaining the Fresno City and County Housing Authority vehicle fleet. The internal experience capabilities (including alternatively fueled vehicles), services, volume purchasing power and complying with Federal and State, policies, practices, procedures, and certifications uniquely exceeded all other options. Detailed discussions to address each responsibility proved to be very agreeable to both parties. Negotiations culminated in May 2012, when both agencies (Fresno City Council and the FCRTA Board of Directors) formally adopted a Memorandum of Understanding (MOU), to base the development of an actual Service Contract that was adopted in June 2012, for implementation in the new Fiscal Year for both agencies, beginning on July 1, 2012.

During the first year of the contractual relationship, the FCRTA noted marked improvements in the condition and reliability of its vehicle fleet. Significant cost savings were realized. The vehicles were serviced more consistently, and reflected the City of Fresno’s purchasing power with reduced costs for parts and fluids. Parts warranty issues were address and resolved, at no additional costs to the Agency. The staff has worked extremely well with us for our mutual benefit. California Highway Patrol (CHP) motor carrier specialist monitoring and their annual inspection of the equipment, and recordkeeping resulted in a “satisfactory” review with compliments to staff.

During the 2012-13 Fiscal Year, FCRTA staff began a vehicle replacement procurement process. FCRTA Management Staff recognized the importance of involving the maintenance personnel in the entire process, after all they are the ones who will be responsible for maintaining the vehicles for the next ten or more (10+) years. The City of Fresno’s Maintenance Supervisor took an active role in: identifying the right equipment; participated in a factory tour; reviewing the maintenance history of other transit agency purchases of identical equipment to determine reliability and any resultant warranty issues after delivery, service introduction, and experiences over time. He assisted in the purchase orders preparation, sign-off and on-site supervision of the vehicles manufacturing, and inspections. In fact, the arrangement was so successful that it resulted in an extension of the Agreement with “no rate increases” for Fiscal Year 2013-14 and 2014-15. Thirty-eight (38) new vehicles were manufactured and delivered at the end of Fiscal Year 2013-14. Staff has been adding additional equipment to the vehicles, which has delayed their introduction until the second half of Fiscal Year 2014-15. Staff has installed on-board audio/video surveillance recording equipment and additional equipment to transmit the live feed back to the Central Dispatch Center for immediate review to ensure passengers and driver safety. Equipment to facilitate the driver’s daily vehicle inspection reporting to the maintenance supervisor in intended to ensure the vehicles are indeed ready for daily service. The FCRTA has also implemented a computer assisted dispatching program to improve its services to the general public. Staff has also added two (2) compressed natural gas (CNG) utility service trucks, to support our individual fleet vehicles that are parked, and refueled overnight, in the thirteen (13) rural Cities.

Marketing of Transit Services

In the Winter of 2007 the Council of Fresno County Governments (COFCG) published its Fifth (5th) Edition of the *"Fresno County Transportation Guide"*. It represented the culmination of an extensive update effort to produce a quality bilingual publication that people could reference to learn more about convenient transportation options that are available to them within Fresno County. It contains multi-colored maps and service descriptions. The publication was abbreviated to reference transit headway schedules throughout the day. The booklets have

been printed to be both in English and Spanish, in the single publication. The public can utilize the information to understand what services are available, access the services, determine the cost and times of travel, and contact courteous customer service representatives to respond to their other specific questions. Additional copies were produced for even greater distribution. Despite significant publication cost, the “*Guides*” continue to be distributed “*free*” to the public on each of FCRTA's vehicles, at local City Halls, Senior Centers, Libraries, Medical Offices, Chambers of Commerce, Fresno City and County Convention Bureau, Travelers Aid Stations, and through the mail as requests are received.

The document is currently available over the Internet by accessing the COFCG's Home Page at “<http://www.fresnocog.org>” or the FCRTA Home Page at “<http://www.ruraltransit.org>”. Fresno COG Staff is proposing a simplified Guide that only references summary information, maps, and contact phone numbers to seek specific service information. The new size will be small enough to fit in a shirt pocket or purse.

The FCRTA has also prepared individual informational flyers identifying the specifics of an individual transit subsystem. This simplified approach was indented to address suggestions offered by the current transit users.

In the Autumn of 2014, the Fresno COG began the systematic process of preparing a system service map that folds into a small shirt / blouse pocket sized booklet that summarizes the important information and the means to asking personal questions about the individual and collective services. The publication would be bilingual, both English and Spanish. “Free” copies would be distributed county-wide, just like previous “Transportation Guides”.

Inter-City Service Modifications

Years ago, inter-city services in Fresno County were primarily provided by two (2) common carriers, Greyhound and Orange Belt Stages, which are regulated by the California Public Utilities Commission (PUC). Previously, Greyhound provided inter-regional services *through* the Fresno County Cities of Firebaugh, Mendota, Kerman, to Fresno; and *through* Kingsburg, Selma, Fowler to Fresno; while Orange Belt Stages provided inter-regional service *through* Reedley, Parlier, Selma, and Fowler to Fresno. Over the past ten (10) years their respective services have continued to decline significantly. During the 2004-05 fiscal year Greyhound proceeded to eliminate approximately seventy-two (72) additional cities from its inter-regional service program in California. Specifically impacted were the Cities of: Firebaugh; Fowler; Kerman; Kingsburg; Mendota; Parlier; Reedley; and Selma.

The local agency representatives (elected and staff) and the general public asked the FCRTA to respond to these deteriorating circumstances. The adopted Rural Short Range Transit Plan recommended that the FCRTA become responsible for assuming inter-city service responsibility for “*general public patrons*”. To this end, the FCRTA acquired Grant funding through the Federal Transit Administration's (FTA) Congestion Mitigation / Air Quality (CMAQ) program to purchase inter-city compressed natural gas powered buses. The original objective of these inter-city replacement services was to attract a mix of “*transit dependent*” and “*choice*” riders. Commuter travel was intended to reduce vehicle miles traveled (VMT) by single occupancy vehicles. The air quality benefit of this form of transit service has proven beneficial to Fresno County.

Ridership by Senior Citizens

The FCRTA is the only transit system in Fresno County that continues to consistently record transit ridership by population segments: elderly (60+); disabled; and general public. This practice has allowed them to track these passenger groupings to note overall usage. Between Fiscal Year 2012-13 and 2013-14 total senior ridership decreased -2.84% (-3,162). In 2013-14 the total of all seniors, sixty years and older (60+) was 108,078 rides. The group of seniors 60 to 64 years of age actually rode 25,573 trips or 23.7% of the total. That segment of seniors noted a slight ridership decrease. The remaining seniors who were sixty-five years of age and older (65+) were able to take advantage of a special Measure-C program that was approved by the voters in 2006 and implemented by the FCRTA in 2007. The program allows seniors who are 65+, with a photo ID, to ride each

local transit agency's intra-city services for free through 2027. The actual fares are paid for with FCRTA's Measure-C program funds. In 2013-14, 76.3% or 82,505 rides were made by seniors 65 years of age and older (65+). FCRTA's Measure-C funds reimbursed the individual subsystems a total of \$42,135. This senior groups ridership declined -3,162 (-2.84%) between FY 2012-13 and 2013-14. Over the past three (3) Fiscal Years, senior ridership decreased -4.40% or -4,980 between 2011-12 and 2013-14.

Fiscal Year	Senior Ridership	Numeric Change	Percent Change	Three Fiscal Year Percent Change
2011-12	113,058	-1,818	-1.61%	
2012-13	111,240	-3,162	-2.84%	
2013-14	108,078			-4.40% (-4,980)

In Summer of 2010, four (4) years after the implementing the in-city "free service to seniors, 65 years and older (65+)", Clovis Transit and Fresno Area Express (FAX) were contacted by a Los Angeles Attorney that called attention to a previously unknown sections (99206; 295.5; 297.7; and 22511.55) of the California Public Utilities Code (PUC) that stipulated that whatever special fares may be extended to "Seniors" also had to be made available to the "Disabled". After considerable discussion with the legal counsels of: Clovis; Fresno; Fresno County; and the administrative staffs: of the Fresno COG; the Fresno County Transportation Authority; the local agencies Fiscal Auditors; and the Fresno COG's Triennial Performance Auditors; the FCRTA Staff recommended to their Board of Directors on October 28, 2010, that the "free fare" should be extended to the disabled passenger using FCRTA's in-City transit services, effective November 1, 2010. In 2013-14, the FCRTA transported 32,067 in-city disabled passengers for "free". FCRTA's Measure-C funds reimbursed the individual subsystems a total of \$16,292.

Management and Organization

Administrative forms and internal procedures were again reexamined in an effort to consolidate paperwork. Correspondence was transmitted to affected member agencies for the purpose of streamlining supportive documents, including:

1. Daily and Monthly Ridership Logs;
2. Daily Vehicle Inspection Reports;
3. Farebox Reconciliation Form accompanying the Monthly Ridership Logs;
4. Fuel Logs;
5. Monthly Revenue and Expenditure Reports;
6. Employment information of existing and recruited drivers; and
7. Accident / Incident Reporting.

Accessible Services in Compliance with the American's with Disabilities Act and Subsequent Implementation Regulations

The FCRTA has recognized its responsibilities in ensuring accessible services to passengers for the previous thirty-five (35) years. The Agency's fleet has always been 100% accessible. All of FCRTA's seventy (70) vehicles are wheelchair accessible to permit access by disabled patrons in accordance with the latest Americans with Disabilities Act (ADA) accessibility requirements.

Since its inception, the Agency operations were carefully considered to meet the special needs of the transit disadvantaged (elderly, disabled, and low-income). Sixteen (16) of FCRTA's Subsystems (Auberry Transit, Coalinga Transit, Del Rey Transit, Firebaugh Transit, Fowler Transit, Huron Transit, Kerman Transit, Kingsburg Transit, Mendota Transit, Orange Cove Transit, Parlier Transit, Reedley Transit, Sanger Transit, San Joaquin Transit, and Selma Transit) are operated as "*real-time*" demand responsive services. A portion of eight (8) FCRTA Subsystems (Coalinga Transit, Dinuba Transit; Huron Transit, Orange Cove Transit, Selma Transit, Southeast Transit, and Westside Transit) were provided on a scheduled fixed-route basis. The Auberry Transit inter-city service and Rural Transit are the only services requiring twenty-four (24) hour prior reservations to access the accessible mini-vans. Since January 26, 1992, in compliance with requirements of the ADA, each respective service may, however, deviate from its specified route on a demand responsive basis up to a three-quarter (3/4) mile in either direction (1-1/2 mile path) to pick-up or drop-off a disabled passenger. As such, the FCRTA is exempt from the requirement to prepare a "*Comparable Service Paratransit Plan*" for implementing the ADA (a common requirement for other fixed route transit operators such as Fresno Area Express and Clovis Transit).

The FCRTA shall continue with the process of systematically implementing other necessary modifications to its services to remain in full compliance with the spirit and intent of the ADA law.

Responsibilities and Mandates under the Clean Air Act of 1990, the San Joaquin Valley Basin Air Quality Plan, and the Council of Fresno County Government's Transportation Control Measures Plan and State's Congestion Management System.

Following the passage of the Federal Clean Air Act in 1990, the FCRTA followed pending regulations that were to mandate public transit agencies throughout the Nation to consider and implement alternative fuel programs as an example to other the public governmental entities, and the non-profit sector and private sector. These issues were also very important to the San Joaquin Valley Air Basin of California. At the time, the FCRTA Board of Directors understood that the Valley had potentially for the worst air quality in the Nation. This understanding is confirmed by the Valley's current non-attainment status for the 8-hour ozone (extreme non-attainment classification) and the PM_{2.5} National Ambient Air Quality Standards.

The FCRTA Board of Directors, which is composed of the Mayors of each of the thirteen (13) Cities and a Supervisor from the County Board of Supervisors, has recognized its responsibilities to be part of the air quality solution, and an example for others to emulate. As a small rural transit agency they did not have the resources of a large urban transit operator. The FCRTA Staff consistently went with proven technology and readily available fuels. From 1992 through 2010 the FCRTA successfully operated eleven (11) vehicles on propane. In 1997 the FCRTA purchased twenty-three (23) compressed natural gas (CNG) powered vehicles, and two (2) zero emission electric battery powered buses that were successfully operated through 2010.

The FCRTA vehicle fleet in 2013-14 consisted of seventy (70) vehicles. Forty-nine (49) are powered by CNG, and the other twenty-one (21) are powered by unleaded gasoline, only because no conversion kits were approved by the California Air Resources Board. The FCRTA does not operate any diesel powered vehicles. The FCRTA vehicle fleet consisted of:

- Three (3) 1997 unleaded gasoline powered twenty-two (22) passenger modified Ford vans;
- One (1) 1999 propane powered fourteen (14) passenger modified Ford van.
- Five (5) 2001 unleaded gasoline powered twenty-two (22) passenger modified Ford vans.
- Eight (8) 2002 unleaded gasoline powered twenty-two (22) passenger modified Ford vans;
- Ten (10) 2004 CNG powered twenty-two (22) passenger modified Ford vans;

- Five (5) 2006 CNG powered twenty-two (22) passenger modified Ford vans; and
- Three (3) 2006 CNG powered thirty-seven (37) passenger Blue Bird buses.
- Four (4) 2007 CNG powered thirty-seven (37) passenger Blue Bird buses;
- Eleven (11) 2008 CNG powered twenty-two (22) passenger modified GMC - Glaval Vans;
- Sixteen (16) 2009 CNG powered twenty-two (22) passenger modified GMC - Glaval Vans; and
- Four (4) 2009 gasoline powered five (5) passenger modified Chevrolet Mini-Vans.

The FCRTA's inter-city CNG vehicles take advantage of the five (5) existing fast-refueling facilities throughout the County. The in-city CNG vehicles are refueled overnight on a slow-fill basis by forty-five (45) CNG refueling appliances, placed in the individual rural communities.

The FCRTA has demonstrated a remarkable track record for a small rural transit agency in choosing to successfully implement a viable alternative fuel program. Their commitment away from diesel was challenged by larger urban operators. Many of their own members' agencies have recognized and acknowledged that if the small rural agency could make it work, so could they. And so they too have chosen an alternative fuel path to achieve cleaner air.

The FCRTA shall continue with the process of systematically implementing necessary modifications to bring it into full compliance with the spirit and intent of these air quality laws and plans.

Driver Training

Twenty-five (25) years ago in 1989, the State mandated a law (SB 1586) that created the General Public Transit Vehicle (GPPV) driver training, licensing, and background check requirements. The FCRTA was required to develop and implement a forty (40) hour training program that included classroom and behind-the-wheel training for all drivers assigned to its operations. Topics covered in the training sessions included:

1. Defensive Driver Training;
2. Operational Guidelines for Safety;
3. Motor Vehicle Code Regulations;
4. Patron Assistance Techniques;
5. Daily Vehicle Inspections;
6. Maintenance; and
7. Record Keeping and Reporting Procedures.

Additional mandatory Driver In-service Meetings are conducted during three (3) hour sessions, every other month. Supervisors, and guest speakers (including: disability awareness and procedures representatives, insurance agency representatives, California Highway Patrol Officers, Drug and Alcohol Consortium Representatives, etc.), review techniques and procedures to ensure that each driver is oriented toward serving each individual that accesses FCRTA's vehicles, or interacts in any way with their services.

Personnel responsible for dispatching are also trained to: provide effective service to the patrons; efficiently schedule transit operations; and to comply with the FCRTA administrative and operational procedures required by legislative mandates.

Vehicle Maintenance

The GPPV law also required vehicle inspection and maintenance program standards. The California Highway Patrol (CHP) is responsible for certifying the FCRTA's maintenance terminal (City of Fresno – Fresno Area Express) and inspecting the transit vehicles annually to ensure that the Agency complies with mandated daily, forty-five (45) day or 3,000 mile, and annual inspections. The premise of the State requirements is that the transit vehicles are never out of original factory specification tolerances. Therefore, while the vehicles may continue to get older, they are no longer permitted to progressively wear out. The CHP again issued a "*satisfactory*" rating of FCRTA's vehicles and terminal facility on May 1, 2014. The documentation is included with FCRTA's annual TDA Claim, as required by law.

Over the years, the FCRTA has noted that their maintenance expenditures increase significantly as their fleet ages. But even with a fleet of new alternatively fueled vehicles, their maintenance expenditures have increased disproportionately. Maintenance expenditures are often the variable that causes their individual Subsystem costs to increase the most.

As mentioned previously, the FCRTA transfer its vehicle maintenance responsibilities and contract to the City of Fresno – Fresno Area Express on July 1, 2012. During the first year of the contractual relationship, the FCRTA noted marked improvements in the condition and reliability of its vehicle fleet. Significant cost savings were realized. In fact, the arrangement was so successful that it resulted in an extension of the Agreement with "no rate increases" for Fiscal Years 2013-14 and 2014-15.

III. TRIENNIAL PERFORMANCE AUDIT RECOMMENDATIONS (FY2010 to 2012)

The most recent Triennial Performance Audit report that was prepared for the FCOG, under Contract by Pacific Management Consultants (PMC). This audit was mandated by the Transportation Development Act (TDA) of 1971.

The report represents an exhaustive effort to evaluate every aspect of FCRTA's operations during the 2009-10; 2010-11; and 2011-12 Fiscal Year periods. The FCRTA was found to be in compliance with applicable TDA requirements, as well as those regulations imposed by the State Controller's Office. The Auditor's overall assessment was that the FCRTA *"is operating in an economical, efficient, and effective manner"*.

The results, findings, and recommendations were enumerated for implementation. Three (3) recommendations were identified. The FCRTA Board of Director accepted the Report and its recommendation at their January 2014 meeting, following an expressed opportunity for public comment. The three (3) recommendations were:

1. Review and adjust Full Time Equivalent Data shown in the annual State Controller Transit Operators Report.

The Full Time Equivalent (FTE) data contained in the State Controller Reports compiled for FCRTA appear static for all years covered by this audit. The FTE figure of forty-six (46) system wide is shown each year despite fluctuations in service including decreases in vehicle service hours and miles during the audit period. FCRTA should verify that the proper calculation of FTEs to meet the TDA definition is the sum of all labor hours expended on transit and dividing the figure by 2,000 annual hours. Employee hours should include those from each subsystem (whether city staff or Fresno EOC) and FCRTA personnel responsible for administering the transit system. With maintenance switched to the City of Fresno, the calculation would also include the hours expended by the maintenance contractor in servicing FCRTA vehicles. Labor hours allocated to the transit system should be tracked and tabulated using the proper formula contained in the TDA statute. Regular reporting of FTEs will result in better responsiveness to TDA requirements.

Compliance Response: FCRTA staff followed the recommendation and reflected up-to-date current data in the October 2014 submission of the FCRTA's 2014 State Controllers Report for Transit Operators.

2. Work with local municipalities to have bilingual inserts marketing FCRTA services included in community publications and mailings.

FCRTA has been seeking cost-effective ways to market its transit services. The placement of advertisements in local telephone directories has been a primary advertising method but is relatively expensive. An alternative approach that FCRTA could consider would be to work with each community served by a FCRTA subsystem and insert FCRTA materials into local community publications such as a recreation guide or senior publication, as well as the use of utility billing inserts mailed to residents. The billing inserts and community publications could reach a wider and more "captive" audience and show the relationships between each community and FCRTA services. It is suggested that FCRTA staff work with its member jurisdictions about implementing such an approach.

Compliance Response: The FCRTA continues to address the availability of our Marketing Information in multi-languages to ensure awareness of each facet of our general public transit services.

3. Develop a travel training program.

With challenges serving rural populations throughout the County, FCRTA should embark on developing a travel training program that provides education and training on transit for residents in the service area. FCRTA indicated that grant funding could help fund this program. This could include working with each community, as well as with the transit contractors and city staff that operate their respective services, in the recruitment of local volunteer ambassadors to assist riders with trip planning, taking the bus, and answering questions. Ambassadors would complement the bus drivers who also build rapport with the passengers. Given FCRTA's responsiveness to the community through the provision of new demonstration services as a result of unmet needs, a travel training program could help develop the ridership during the demonstration period while maintaining and expanding ridership on existing services.

Compliance Response: The FCRTA has previously contracted with a firm to prepare our data to be accepted by "Google Transit". FCRTA's information is now included in the Google Transit search engine. The information has also been requested by other organizations looking to develop Computer / Smart Tablet / and Smart Phones Applications for public benefit.

The FCRTA contracted with another transit agency over the Summer of 2014 to develop a volunteer Transit Ambassador Program to assist riders in successfully accessing our services and the connecting services of all the other transit operators in our County and adjacent County transit Services. The program will continue to be replicated for other organizations in our area.

IV. FOLLOW-UP ON 2013 PRODUCTIVITY EVALUATION COMMITTEE RECOMMENDATIONS

It was recommended that FCRTA take the following actions:

- A. Continue to implement recommendations in the "*Short-Range Transit Plan for the Rural Fresno County Area*" to increase productivity.
Ongoing.
- B. Continue to modify services as warranted.
Ongoing.
- C. Continue to monitor subsystem farebox recovery percentages to ensure the minimum ten percent (10%) TDA requirement is maintained for the entire System. Conduct Public Hearings to consider appropriate fares adjustments to increase farebox revenues as warranted.
Ongoing.
- D. Respond to recommendations referenced in the Triennial Performance Audit for FY2009-2010; 2010-11 to 2011-2012 Report.
Ongoing.
- E. Continue to address responsibilities under the Americans with Disabilities Act of 1990.
Ongoing.
- F. Continue to address responsibilities under the Clean Air Act of 1990, the San Joaquin Valley Unified Air Pollution Control District's Air Quality Plan and FCOG's Transportation Control Measures Plan and State's Congestion Management System.
Ongoing.
- G. Continue to perform community outreach and marketing activities in an effort to increase ridership and improve public awareness and perception of public transit.
Ongoing.
- H. Continue to pursue coordination of services between the various transportation agencies in the County towards possible agency consolidation.
Ongoing.

V. HIGHLIGHTS OF PRODUCTIVITY DATA

Overall System

FCRTA System Summary Totals from the current (1) and two (2) previous Transit Productivity Evaluation Reports are presented in Table III-1. A Summary of FCRTA Performance Characteristics are calculated in Table III-2 for the three (3) previous Fiscal Years. Exhibit III-1 graphs the FCRTA Performance Indicator Summary data for Fiscal Years: 2010-2011; 2011-12; and 2012-13. FCRTA continues to modify its overall performance to respond to the needs of its ridership.

As noted in Tables III-3 through III-8, performance characteristics between FY2012-2013 and FY 2013-2014 resulted in mixture of increases and decreases as a reflection in the overall economy. As a direct result of these service changes, the total vehicle service hours increased 1,891 hours or 2.89%. This in turn resulted in a decrease in vehicle miles traveled, -7,705 miles or -0.86%. Costs decreased -\$122,253 or -2.69%. Total passengers decreased -1,253, or -0.29%. Of the total passengers: seniors decreased -4,987, or -4.41%; disabled decreased -4,987 or -4.41%; and general public decreased -20,142, or -6.45%. Resultant fares increased \$21,407, or 3.81%.

Performance characteristics changed incrementally over the previous year's productivity characteristics: -0.22% fewer passengers per hour 6.90 to 6.68 (-3.19%); 0.49 passengers per mile were the same as last year. Cost per hour decreased -\$0.12 per hour (-5.51%) (from \$71.85 to \$67.73); costs per mile decreased -\$0.14 (from \$4.83 to \$4.97); cost per passenger decreased \$0.27 (from \$9.86 to \$10.13). The resulting farebox recovery percentage difference increased 0.82% (6.62%) (from 12.38% to 13.20%); still in excess of the minimum 10.00% requirement.

It must be noted that during the 2013-14 Fiscal Year, the economic downturn continued to impacted urban and rural transit ridership differently. In larger urban settings, ridership often increased significantly as individuals weighed their options in light of their own tight budgets. Often, individuals realized that they had a "choice" to make. They recognized that they needed to find ways to reduce their expenditures. Operation of one or more personal vehicles can be a significant portion of a family's budget. Utilizing public transit can result in significant savings. Many decided to "try transit", and realized that it's a viable alternative to their own vehicle, for a number of their regular trips.

On the other hand, most rural transit operations address the needs of individuals that often do not have access to their own personal vehicles. They need transit to make their trips. They are considered "transit dependent". This is certainly the case for approximately 99% of the FCRTA's ridership. In FCRTA's case, actual ridership decreased slightly as individuals dealt with their own personal financial situations. Previously, their life style and incomes allowed them to make frequent trips with very little financial considerations. All passengers groups have reduced the frequency of their single purpose trips. Clearly, individuals realized that they should plan their trips as necessary. They now have grouped their trips together to accomplish their needs, before returning home. For example, previously riders may have made a trip to the store and returned home, or the bank and returned home, or the community center and returned home. This would have been six (6) trips. Now they go to the store, then to the bank, then to the community center, before returning home. This results in four (4) trips.

As a result, FCRTA's ridership has declined on twelve (12) of its twenty (20) subsystems. In the case of Westside County Cities, they have been severely impacted by the lack of water for agricultural production. The individual City unemployment rates are among the highest in the State. The lack of direct and indirect jobs has caused some families to simply relocate. Local business has declined and others have closed. The local school systems and pre-school programs have experienced serious enrollment declines that affected the number of retained employees, Eastside Cities have also been impacted to a similar extent. It may be another year before the trends even stabilizes.

The impact was most reflected on passenger paid fares, plus Measure C funds to cover reimbursement of “free fares” for seniors (65+) and disabled passengers utilizing in-city services. Thirteen (13) of FCRTA’s twenty (20) individual subsystems failed to achieve the minimum ten percent (10.00%) farebox requirement, but totaling all twenty (20) system farebox receipts together equaled an overall recovery of 11.41%. The FCRTA choose to transfer a portion of its Measure - C funds (\$79,285.86) to make-up the difference (just as the City of Clovis has previously done for many years) to meet the minimum 10% farebox recovery standard for each subsystem. After that action, the resulting overall farebox was 13.20%.

	Achieved Farebox Percentage	Addition of Measure -C Revenues	Resultant Farebox Percentage
1. Auberry Transit	5.76%	\$ 5,929.35	10.00%
2. Coalinga Transit	9.41%	\$ 2,804.82	10.00%
3. Del Rey Transit	23.94%	\$ 0.00	23.94%
4. Dinuba Transit	23.49%	\$ 0.00	23.49%
5. Firebaugh Transit	6.16%	\$ 8,910.75	10.00%
6. Fowler Transit	4.09%	\$ 7,341.03	10.00%
7. Huron Transit	16.33%	\$ 0.00	16.33%
8. Kerman Transit	8.07%	\$ 3,636.42	10.00%
9. Kingsburg Transit	7.14%	\$ 8,941.91	10.00%
10. Laton Transit	3.91%	\$ 0.00	3.91%**
11. Mendota Transit	7.22%	\$ 4,678.93	10.00%
12. Orange Cove Transit	27.16%	\$ 0.00	27.16%
13. Parlier Transit	6.49%	\$ 4,874.86	10.00%
14. Reedley Transit	7.88%	\$10,687.03	10.00%
15. Rural Transit	2.59%	\$ 8,449.44	10.00%
16. Sanger Transit	10.82%	\$ 0.00	10.82%
17. San Joaquin Transit	5.43%	\$ 6,915.33	10.00%
18. Selma Transit	8.38%	\$ 8,273.49	10.00%
19. Southeast Transit	35.21%	\$ 0.00	35.21%
20. Westside Transit	31.05%	\$ 0.00	31.05%
TOTAL	11.41%	\$79,258.86	13.20%

**** Additional Measure - C augmentation funds were not deemed necessary because *sufficient passenger fares are recorded by KART in their operation of Laton Transit and their inter-City Medical Hospital Transit to Fresno, together they reflect a farebox ratio of 18.00% exceeding the minimum 10.00% standard.***

The FCRTA’s fares have been unchanged for over the past fifteen (15) years. Other Agencies have increased fares once, twice, or even three times during that same period. They had hoped to increase supportive revenues for system improvements, but many have actually experienced ridership and farebox revenues declines. (The City of Clovis raised their base rate from \$1.00 to \$1.25 in the September 2009 and the City of Fresno increased their base fare from \$1.00 to \$1.25 in FY2010-11. Both agencies now realize that they need another increase to make-up the difference.) The other option for consideration would be initiate an outreach marketing effort to attract new riders in order to generate the additional fare revenues in the coming 2013-14 Fiscal Year.

The FCRTA Staff and Board have been reluctant to raise their fares because they know their constituents cannot afford any further impacts to limited incomes and they recognize just how vital the transit services are to their residents.

Clarifications

Revenues and expenditures, and functional categories have been calculated based on Federal and State guidelines pertaining to the “*Uniform System of Accounts for Public Transit Operators*”, with allowances in accordance to existing State Law pertaining to Productivity Evaluation requirements and guidelines for small vehicle fleets, operating in rural areas.

It should also be noted that performance evaluation calculations for all Subsystems reflect the *exclusion* of “*deadhead mileage*” and “*deadhead hours*” in accordance with an audit recommendation contained in a previous Triennial Performance Audit Report.

And finally, it's important to note the context in which the statistical relationships are depicted in each of the accompanying tables. The magnitude of an individual number can easily be skewed by comparing raw numbers (and their relative relationships) between each of the Subsystems. An examination of the percentage relationships, in light of the methods and characteristics of the Subsystem, will help illustrate that each individual operation is distinctly different from its relative counterparts. Comparisons between each Subsystem tend to give the impression that some are winners while others are losers. Certainly this is *not* the objective of a performance evaluation. Each mode of service can, and should be, improved upon. The results of this effort should be constructive, *not* destructive. Modifications to a Subsystem are addressed as part of the biannual process of updating the Short Range Transit Plan (SRTP) for the Rural Fresno County Area.

Subsystem Comments

The following narrative helps to better understand the circumstance of each of FCRTA's Subsystem operations, and the factors that impacted their operations over the past two (2) Fiscal Years:

1. **Auberry Transit** Despite expressed interest and reported need, ridership on both the foothill community's intra-community and inter-city service to Fresno, continue to be very marginal. Auberry Transit total ridership increased by 35 passengers (1.26%). Senior ridership decreased by -226 passengers (-17.19%), disabled passengers increase by 465, and general public passengers decreased by -204 (-3.41%) for the Fiscal Year. Total fares decreased by \$-3.13 (-0.02%). Mileage decreased -1.74% (-809); hours increased 2.61% (45). Costs decreased - \$31.31 (-0.02%). The initial farebox recovery was 5.76%, before adding \$5,929.35 in Measure - C augmentation funds to achieve the resultant farebox recovery of 10.00%, just equal to the minimum 10.00% standard.

During the past year Auberry Transit operated beyond reasonable FCRTA System standards in the following three (3) Systems performance indicators:

- passengers / hour (1.61 vs. 6.88);
- passengers / mile (0.06 vs. 0.49); and
- cost / passenger (\$49.72 vs. \$17.64).

The vast distances between patron's origins and destinations in foothill communities will continue to make it very difficult to meet this intra-city rural standard.

2. **Coalinga Transit** provided two (2) modes of varied services: 1) the in-city demand responsive service transported 3,665 passengers; and 2) the inter-city fixed route service to the Fresno-Clovis Metropolitan Area transported 8,054 passengers, for a total of 11,719 passengers.

In summary, Coalinga Transit's two (2) modes achieved a collective ridership increase of 11.76% (1,233). Senior ridership increased 767 (76.78%) and disabled ridership increased 155. General public ridership increased by 311 (3.41%). Fares increased \$1,014.62 (2.18%); mileage

increased 0.73% (552) along with an increase in hours 0.16% (5). The overall costs decreased -4.86% (-\$24,311.44). The resultant farebox was 9.41%, before adding \$2,283.00 of Measure C funds to achieve the minimum 10.00% farebox recovery.

Four (4) performance indicators for Coalinga Transit were inconsistent with FCRTA System standards:

- passengers / mile (0.15 vs. 0.30);
- cost / hour (\$148.38 vs. \$88.20);
- cost / mile (\$6.25 vs. \$6.06);
- cost / passenger (\$40.52 vs. \$17.64).

The inter-City service operates over long distances with many passenger loading stops. Service hours are also longer. Excessive route mileage and travel time, in turn, directly impacts fuel, maintenance, and repair costs. Even with significant increases in the number of passengers transported, the travel patterns still yield excessive mileage and time to reach destinations. Adherence to average System standards is clearly *not* possible when considering the unusual nature of these two (2) individual modal operations.

3. **Del Rey Transit** was in its eleventh (11th) year of general public operation, eight (8) hours per weekday. Overall ridership decreased -10.31% (-870). Senior ridership increased by 554 (21.07%), there was an increase of 29 (15.51%) in disabled ridership, general public ridership decreased -1,453 (-25.84%). Total fares decreased -3.50% (-\$793.72). Mileage decreased by -828 (-2.53%) miles, hours increased 0.40% (7), and costs decreased by -\$5,976.34 (-6.14%). The resultant farebox recovery was 23.94%, significantly higher than the 10.00% minimum standard.

One (1) performance indicator for Del Rey Transit was inconsistent with FCRTA System standards:

- passengers / mile (0.24 vs. 0.30).

4. **Dinuba Transit** fourth (4th) year of service continued to be successful. Its total ridership decreased -9,477 (-44.64%). Senior riders increased 425 (22.07%), there were 588 more disabled passengers; general public riders decreased -10,490 (-54.34%). Total fares increased \$3,151.08 (28.94%). Mileage decreased -24,428 (-49.04%). Hours of service decreased -1,180 (-47.93%). The total cost (for half the expenditures, the City of Dinuba pays the other half) increased \$4,184.55 (7.53%). The resultant farebox recovery was 23.49%, in excess of the minimum 10.00% standard.

Each of the performance indicators for Dinuba Transit were consistent with FCRTA System standards.

5. **Firebaugh Transit** reported an increase of 3.48% (578) in overall ridership. Senior ridership decreased -17.46% (-1,105), disabled passengers increased by 523 (146.50%), and general public ridership increased 11.68% (1,160). Farebox revenues decreased -\$2,139.56 (-8.44%). Mileage decreased -7,945 miles (-12.48%). Service hours increased 0.67% (30). Costs decreased -\$21,395.60 (-8.44%). The initial farebox recovery was 6.16%, before adding \$8,910.75 in Measure - C augmentation funds to achieve the resultant farebox recovery of 10.00%, equal to the minimum 10.00% standard.

Each of the performance indicators for Firebaugh Transit were consistent with FCRTA System standards.

6. **Fowler Transit** noted a decrease in overall ridership, -790 (-24.25%). Senior ridership decreased -96 or -3.16%, while disabled ridership increased by 151 (62.14%) passengers, and general public ridership decreased -845 (-24.25%). Fares decreased -9.48% (-\$1,300.81), while mileage decreased -14.90% (-3,418). Total hours increased 0.42% (10). Costs decreased -9.48% (-\$13,008.02). The initial farebox recovery was 4.09%, before adding \$8,910.75 in Measure - C augmentation funds to achieve the resultant farebox recovery of 10.00%, equal to the minimum 10.00% standard.

Three (3) performance indicators for Fowler Transit were inconsistent with FCRTA System standards:

- passengers / hour (2.60 vs. 3.00);
- cost / mile (\$6.36 vs. \$6.06); and
- cost / passenger (\$20.97 vs. 17.64).

7. **Huron Transit's** ridership decreased -4,158 (-5.44%). Senior riders increased 1,732 (39.76%), disabled increased 508, while general public ridership decreased -6,398 (-8.89%). Total fares decreased -7.38% (-\$3,932.72). Mileage decreased -2.09% (-1,599). Hours of service decreased -1.34% (-76) hours. Costs decreased -5.68% (-\$18,195.32). The resultant farebox recovery was 16.33%, well in excess of the minimum 10.00% standard.

Each of the performance indicators for Huron Transit were consistent with FCRTA System standards.

8. **Kerman Transit** reported a 6.95% increase in ridership (640). Ridership by elderly passengers decreased by -35 rides (-1.86%), disabled increased by 190 passengers (33.39%), and general public passengers increased by 485 riders (7.18%). Farebox receipts increased \$883.45 (4.91%). Mileage increased 3.35% (420 miles). Hours of operation decreased -8 hours (-0.40%). Costs increased 4.91% (\$8,834.50). The initial farebox recovery was 8.07%, before adding \$3,636.42 in Measure - C augmentation funds to achieve the resultant farebox recovery of 10.00%, equal to the minimum 10.00% standard.

Three (3) performance indicators for Kerman Transit were inconsistent with FCRTA System standards:

- cost / hour (\$101.95 vs. \$88.20);
- cost / mile (\$14.59 vs. \$6.06); and
- cost per passenger (\$19.18 vs. 17.64).

9. **Kingsburg Transit's** reported a -8.80% decrease in ridership (-2,752). Ridership by elderly passengers decreased by -239 rides (1.76%), disabled increased by 619 passengers (18.80%), and general public passengers decreased by -3,132 riders (-21.69%). Farebox receipts decreased -1,052.42 (-3.25%). Mileage decreased -3.67% (-1,735 miles). Hours of operation decreased -118 hours (-2.79%). Costs decreased -3.25% (-\$10,524.18). The initial farebox recovery was 7.14%, before adding \$8,941.91 in Measure - C augmentation funds to achieve the resultant farebox recovery of 10.00%, equal to the minimum 10.00% standard.

One (1) performance indicator for Kingsburg Transit was inconsistent with FCRTA System standards:

- cost / mile (\$6.87 vs. \$6.06).

10. **Laton Transit's** ridership decreased -53.07% (-7,789). Local interest in the service is still strong and may increase when Lanare Transit is implemented. Senior riders decreased -1,559 (-53.12%); disabled riders increased 345, while general public ridership decreased -6,574 (-55.99%). Passenger fares remained unchanged. Mileage decreased -17,584 miles (-48.67%). Hours decreased by -691 (-54.58%) Costs increased \$3,165.00 (7.83%). FCRTA's recorded fares resulted in the farebox recovery of 3.91%.

One (1) performance indicators for Laton Transit were inconsistent with FCRTA System standards:

- farebox recovery (3.91% vs. 10.00%) overall the KART farebox for this service was 18.00% vs. 10.00%.

This performance measure is reflective of a portion of the inter-community services that are contracted with Kings Area Rural Transit's (KART's) operations that links the community to the City of Hanford and Fresno Hospitals. The FCRTA only pays a small portion of the actual operating costs associated with the service and KART records the overall farebox receipts from Hanford, Grangeville, Laton, and to Fresno Hospitals which results in a farebox ratio of 17.42% exceeding the minimum 10.00% standard.

11. **Mendota Transit's** ridership decreased -9.01% (-1,388), less seniors (-301) rode representing a decrease of -11.45%, 29 more disabled passengers rode (15.03%) and -1,116 (-8.87%) fewer general public patrons utilized the service. Fares decreased -4.57% (-\$806.65). Mileage decreased -1,436 (-6.65%), while hours increased 0.62% (15). Cost decreased -\$8,066.53 (-4.57%). The initial farebox recovery was 7.22%, before adding \$4,678.93 in Measure - C augmentation funds to achieve the resultant farebox recovery of 10.00%, equal to the minimum 10.00% standard.

One (1) performance indicator for Mendota Transit was inconsistent with FCRTA System standards:

- cost / mile (\$8.35 vs. \$6.06).

12. **Orange Cove Transit** has reported a decrease in ridership of -3.91% (-1,808). Seniors ridership increased 0.40% (43), -346 (-20.21%) fewer disabled participated, and -1,505 (-4.46%) fewer general public passengers rode last year. Fares increased 5.49% (\$3,662.16); mileage decreased -4.35% (-2,792). Hours of service increased 0.61% (29). Costs decreased - \$10,479.43 (-3.89%). The resultant farebox recovery was 27.16%.

Orange Cove Transit's operational indicators were within reasonable FCRTA System standards for each Subsystem performance indicator.

13. **Parlier Transit** transported -811 fewer passengers for a decrease of -7.50%. Senior riders decreased -26.27% (-975), 166 (75.11%) more disabled, and general public riders decreased -2 (-0.03%). Fares decreased -3.10% (-\$443.65). Mileage decreased -232 (-1.32%), while service hours increased 2 (0.08%) hours. Cost decreased -\$4,436.49 or -3.10%. The initial farebox recovery was 6.49%, before adding \$4,874.86 in Measure - C augmentation funds to achieve the resultant farebox recovery of 10.00%, just equal to the minimum 10.00% standard.

One (1) performance indicators for Parlier Transit were inconsistent with FCRTA System standards:

- cost / mile (\$7.99 vs. \$6.06).

14. **Reedley Transit's** ridership decreased -1,991 passengers, representing an -3.76% change from the previous Fiscal Year. Seniors ridership increased 20.85% (1,493), 871 (15.17%) more disabled rides rode, and -4,355 (-10.89%) fewer general public rode. Fares decreased -7.90% (-\$4,326.11). Mileage decreased -5.39% (-4,292) while hours decreased -9.68% (-665). Costs decreased -43,261.15 (-7.90%). The initial farebox recovery was 7.88%, before adding \$10,687.03 in Measure - C augmentation funds to achieve the resultant farebox recovery of 10.00%, just equal to the minimum 10.00% standard.

One (1) performance indicators for Reedley Transit were inconsistent with FCRTA System standards:

— cost / mile (\$6.70 vs. \$6.06).

15. **Rural Transit's** services are to address the previously unmet transit needs of truly rural area residents living beyond the existing transit service areas. The very nature of such a service is not responsive to meeting typical intra-or inter-City standards. Riders must request service twenty-four (24) hours in advance. The travel distances (*deadhead and actual distance with a passenger and return*) from Fresno to a remote rural location and the time for a single round trip are quite long (*actually it becomes 2 round trips; if additional side trips are necessary, such as a trip to a doctor's appointment and then to a pharmacy and/or shopping*), for the potential of very few passengers, typically just one (1) or two (2) individuals. Three (3) accessible four (4) passenger mini-vans are available. The reduced fare is *\$5.00 per round trip fare, with an additional \$1.50 fee for each side trip. If a disabled passenger requires an assistant to travel with them, they do so at no additional charge, as per ADA stipulations.* Only 970 passengers were served last year, 78 (8.74%) more than the previous year. Two (2) (0.52%) more seniors rode, but there were -199 (-22.57%) fewer disabled passengers, and there were 134 (52.96%) more general public passengers. Farebox receipts decreased -\$1,494.14 (-15.03%). The mileage increased 6,301 (26.17%) and the hours increased another 176 (14.98%) hours. The cost decreased -\$14,941.42 (-15.03%). The initial farebox recovery was 2.59%, before adding \$6,264.94 in Measure - C augmentation funds to achieve the resultant farebox recovery of 10.00%, just equal to the minimum 10.00% standard.

Five (5) performance indicators for Rural Transit were inconsistent with FCRTA System standards:

---- passengers per hour (0.77 vs. 3.00).
---- passengers per mile (0.03 vs. 0.30)
— cost per hour (\$217.56 vs. \$88.20)
— cost per mile (\$10.50 vs. \$6.06); and
— cost per passenger (\$281.20 vs. \$17.64).

16. **Sanger Transit's** ridership increased 9.22% (4,288). Ridership by seniors decreased -7.84% (-1,448), while the disabled passengers increased by 1,254 (23.64%), and general public passengers increased 19.74% (4,482). Fares increased 3.79% (\$1,524.80). Mileage increased 1.58% (1,190), and hours decreased -0.58% (-41). Costs decreased -4.32% (-\$17,428.56). The resultant farebox recovery was 10.82%, more than the minimum 10.00% standard.

Sanger Transit's operational indicators were within reasonable FCRTA System standards for each Subsystem performance indicator.

17. **San Joaquin Transit** ridership decreased -47.81% (-3,166). Senior ridership increased 74.38% (302), disabled increased by 329, and general public ridership decreased -61.50% (-3,797). Fares decrease -5.24% (-\$837.56). Mileage increased 0.97% (415) while hours increased 10 (0.40%). Cost decreased -5.24% (-\$8,375.51). The initial farebox recovery was 5.43%, before adding \$6,915.33 in Measure - C augmentation funds to achieve the resultant farebox recovery of 10.00%, equal to the minimum 10.00% standard.

During the 2013-14 Fiscal Year San Joaquin Transit operated beyond reasonable FCRTA System standards in the following three (3) performance indicators:

- passengers / hour (1.45 vs. 3.00);
- passengers / mile (0.08 vs 0.30); and
- cost / passenger (\$43.80 vs \$17.64).

These performance characteristics are low due to the low density population centers and extended travel times between origins and destinations.

18. **Selma Transit's** ridership decreased -5.73% (-3,528). Senior ridership decreased -2,705 (-11.74%), disabled passengers increased by 4,921 (93.11%) while general public ridership decreased -5,744 (-17.26%). Fares decreased -1.78% (-\$922.89). Mileage decreased -6.57% (-6,630). The hours of service decreased -0.96% (-84 hours). The resultant costs decreased -1.78% (-\$9,228.88). The initial farebox recovery was 8.38%, before adding \$8,273.49 in Measure - C augmentation funds to achieve the resultant farebox recovery of 10.00%, equal to the minimum 10.00% standard.

Selma Transit operated above FCRTA System standards for all performance indicators:

19. **Southeast Transit** ridership increased 8.61% (1,161) during the past Fiscal Year. Ridership by seniors increased by 599 (34.99%), while disabled ridership increased by 10 (4.48%) and general public increased by 552 (4.78%). Fares increased 18.30% (\$5,956.55). Mileage decreased -709 miles (-1.73%). The service hours increased 15 (0.76%) hours. The costs decreased -\$707.29 (-0.64%). The resultant farebox recovery was 35.21%.

Southeast Transit operated above FCRTA System standards for all performance indicators.

20. **Westside Transit's** ridership increased 1.19% (168). Senior ridership decreased -9.95% (-390), disabled increased by 329 (72.63%) and general public increased 2.34% (229). Fares increased \$7,859.67 (22.42%). Mileage increased 5.80% (2,488 miles), and hours increased by 15 (0.76%). Costs increased \$16,113.87 (13.20%). The farebox recovery was 31.05%.

Westside Transit operated above FCRTA System standards for all performance indicators.

VI. FY 2014 PRODUCTIVITY EVALUATION COMMITTEE RECOMMENDATIONS

It is recommended that FCRTA take the following actions:

- A. Continue to implement recommendations in the *"Short-Range Transit Plan for the Rural Fresno County Area"* to increase productivity.
- B. Continue to modify services as warranted.
- C. Continue to monitor subsystem farebox recovery percentages to ensure the minimum ten percent (10%) TDA requirement is maintained for the entire System. Conduct Public Hearings to consider appropriate fares adjustments to increase farebox revenues as warranted.
- D. Respond to recommendations referenced in the, yet to be completed, Triennial Performance Audit for: FY2009-2010; 2010-2011; and 2011-2012 Report.
- E. Continue to address responsibilities under the Americans with Disabilities Act of 1990.
- F. Continue to address responsibilities under the Clean Air Act of 1990, the San Joaquin Valley Unified Air Pollution Control District's Air Quality Plan and FCOG's Transportation Control Measures Plan and State's Congestion Management System.
- G. Continue to perform community outreach and marketing activities in an effort to increase ridership and improve public awareness and perception of public transit.
- H. Continue to pursue coordination of services between the various transportation agencies in the County towards possible agency consolidation.

TABLE III-1
FY 2011-2012 to FY 2013-2014 Summary of FCRTA Totals

Fiscal Year	Seniors	Disabled	General Public	Total Passengers	Fares	Mileage	Hours	Cost
FY 2011 - 12	113,058	12,202	312,211	437,471	\$562,191	897,008	63,374	\$4,542,356
FY 2012 - 13	111,240	24,994	330,330	466,564	\$577,599	952,373	67,769	\$4,598,173
FY 2013 - 14	108,071	36,071	292,069	436,218	\$583,598	889,303	65,265	\$4,420,103

TABLE III-2
FY 2011-2012 to FY 2013-2014 Summary of FCRTA Performance Characteristics

Fiscal Year	Pass/Hour	Pass/Mile	Cost/Hour	Cost/Mile	Cost/Pass	% Farebox
FY 2011 - 12	6.9	0.49	\$71.68	\$5.06	\$10.38	12.38%
FY 2012 - 13	6.88	0.49	\$67.85	\$4.83	\$9.86	12.56%
FY 2013 - 14	6.68	0.49	\$67.73	\$4.97	\$10.13	13.20%

EXHIBIT III-1
Performance Characteristics

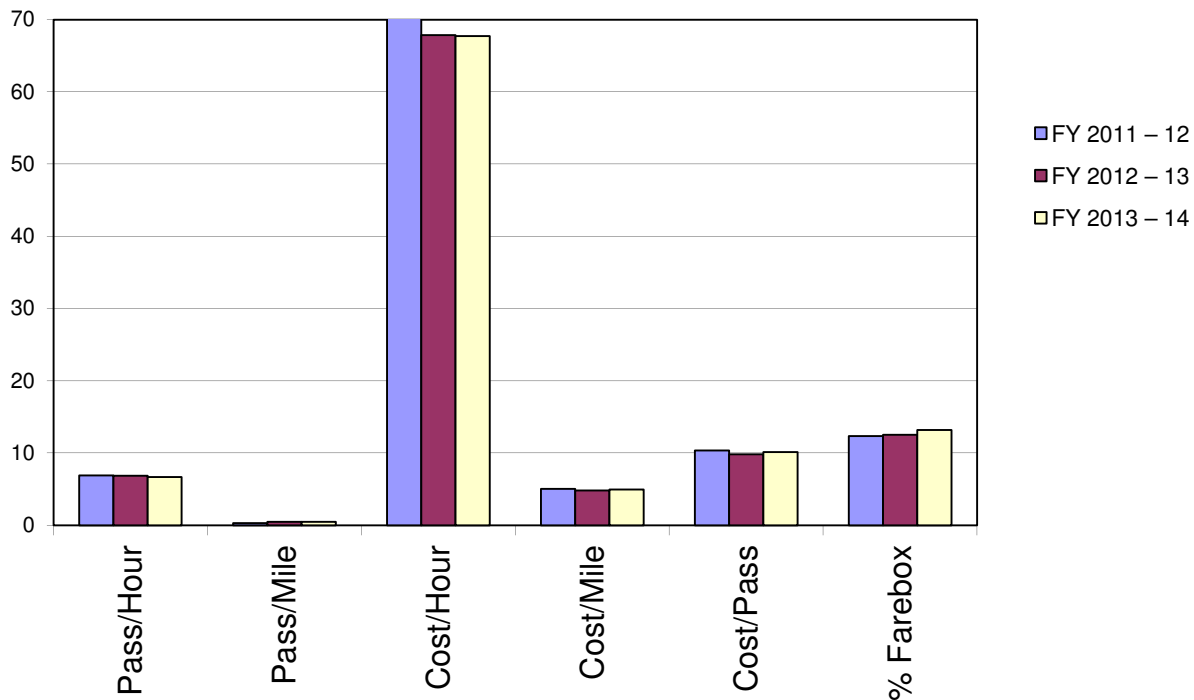


Table III-3
FY 2012-201 FCRTA System Summary

FCRTA Subsystems:	Total Seniors:	Total Disabled:	Total General Public:	Total Passengers:	Total Fares:	Total Mileage:	Total Hours:	Total Cost:
Auberry Transit	1,315	403	1,057	2,775	\$13,973.48	46,389	1,706	\$139,734.79
Coalinga Transit	999	362	9,125	10,486	\$46,527.11	75,539	3,199	\$499,728.73
Del Rey Transit	2,629	187	5,623	8,439	\$22,650.38	32,700	1,729	\$97,273.29
Dinuba Transit	1,926	0	19,305	21,231	\$10,889.53	49,816	2,461	\$55,585.15
Firebaugh Transit	6,330	357	9,931	16,618	\$25,348.31	63,640	4,393	\$253,483.06
Fowler Transit	3,036	243	3,485	6,764	\$13,721.09	22,936	2,287	\$137,210.86
Huron Transit	4,356	148	71,948	76,452	\$53,292.37	55,216	5,682	\$320,383.63
Kerman Transit	1,882	569	6,758	9,209	\$18,002.93	12,521	1,860	\$180,029.30
Kingsburg Transit	13,542	3,292	14,442	31,276	\$32,362.28	47,327	4,216	\$323,622.82
Laton Transit	2,935	0	11,742	14,677	\$1,705.00	36,130	1,265	\$40,411.00
Mendota Transit	2,629	193	12,575	15,397	\$17,638.58	21,587	2,351	\$176,385.83
Orange Cove Transit	10,855	1,712	33,718	46,285	\$66,723.46	64,253	4,716	\$269,628.36
Parlier Transit	3,711	221	6,879	10,811	\$14,312.96	17,588	1,874	\$143,129.59
Reedley Transit	7,161	5,742	39,980	52,883	\$54,755.11	79,601	6,866	\$547,551.11
Rural Transit	382	257	253	892	\$9,943.58	24,080	1,175	\$99,435.78
Sanger Transit	18,472	5,305	22,708	46,485	\$40,257.25	75,491	6,973	\$403,522.52
San Joaquin Transit	406	42	6,174	6,622	\$15,973.14	42,866	2,375	\$159,731.35
Selma Transit	23,041	5,285	33,280	61,606	\$51,915.79	100,904	8,684	\$519,157.90
Southeast Transit	1,712	223	11,549	13,484	\$32,544.00	40,873	1,980	\$110,049.91
Westside Transit	3,921	453	9,798	14,172	\$35,062.83	42,916	1,980	\$122,117.76
SYSTEM TOTALS	111,240	24,994	330,330	466,564	\$577,599.18	952,373	67,767	\$4,598,172.74

Table III-4
FY 2013-2014 FCRTA System Summary

FCRTA Subsystems:	Total Seniors:	Total Disabled:	Total General Public:	Total Passengers:	Total Fares:	Total Mileage:	Total Hours:	Total Cost:
Auberry Transit	1,089	868	853	2,810	\$13,970.35	45,580	1,750	\$139,703.48
Coalinga Transit	1,766	517	9,436	11,719	\$47,541.73	76,091	3,204	\$475,417.29
Del Rey Transit	3,183	216	4,170	7,569	\$21,856.66	31,872	1,736	\$91,296.95
Dinuba Transit	2,351	588	8,816	11,755	\$14,040.61	25,388	1,282	\$59,769.70
Firebaugh Transit	5,225	880	11,091	17,196	\$23,208.75	55,695	4,423	\$232,087.46
Fowler Transit	2,940	394	2,640	5,974	\$12,420.28	19,518	2,297	\$124,202.84
Huron Transit	6,088	656	65,550	72,294	\$49,359.65	53,617	5,606	\$302,188.31
Kerman Transit	1,847	759	7,243	9,849	\$18,886.38	12,941	1,853	\$188,863.80
Kingsburg Transit	13,303	3,911	11,310	28,524	\$31,309.86	45,592	4,099	\$313,098.64
Laton Transit	1,376	345	5,168	6,889	\$1,705.00	18,547	575	\$43,576.00
Mendota Transit	2,328	222	11,459	14,009	\$16,831.93	20,151	2,366	\$168,319.30
Orange Cove Transit	10,898	1,366	32,213	44,477	\$70,385.62	61,461	4,745	\$259,148.93
Parlier Transit	2,736	387	6,877	10,000	\$13,869.31	17,356	1,875	\$138,693.10
Reedley Transit	8,654	6,613	35,625	50,892	\$50,429.00	75,309	6,201	\$504,289.96
Rural Transit	384	199	387	970	\$8,449.44	30,381	1,351	\$84,494.36
Sanger Transit	17,024	6,559	27,190	50,773	\$41,782.05	76,681	6,933	\$386,093.96
San Joaquin Transit	708	371	2,377	3,456	\$15,135.58	43,281	2,385	\$151,355.84
Selma Transit	20,336	10,206	27,536	58,078	\$50,992.90	94,274	8,600	\$509,929.02
Southeast Transit	2,311	233	12,101	14,645	\$38,500.55	40,164	1,995	\$109,342.62
Westside Transit	3,531	782	10,027	14,340	\$42,922.50	45,404	1,995	\$138,231.63
SYSTEM TOTALS	108,078	36,072	292,069	436,219	\$583,598.15	889,303	65,265	\$4,420,103.19

Table III-5
Numeric Change in FCRTA System Summaries
FY 2012-2013 vs. FY 2013-2014

Subsystems:	Seniors:	Disabled:	General Public:	Passengers:	Fares:	Mileage:	Hours:	Cost:
Auberry Transit	-266	465	-204	-5	-\$3.13	-809	45	-\$31.31
Coalinga Transit	767	155	311	1,233	\$1,014.62	552	5	-\$24,311.44
Del Rey Transit	554	29	-1,453	-870	-\$793.72	-828	7	-\$5,976.34
Dinuba Transit	425	588	-10,490	-9,477	\$3,151.08	-24,428	-1,180	\$4,184.55
Firebaugh Transit	-1,105	523	1,160	578	-\$2,139.56	-7,945	30	-\$21,395.60
Fowler Transit	-96	151	-845	-790	-\$1,300.81	-3,418	10	-\$13,008.02
Huron Transit	1,732	508	-6,398	-4,158	-\$3,932.72	-1,599	-76	-\$18,195.32
Kerman Transit	5	190	485	680	\$883.45	420	-8	\$8,834.50
Kingsburg Transit	-239	619	-3,132	-2,752	-\$1,052.42	-1,735	-118	-\$10,524.18
Laton Transit	-1,559	345	-6,574	-7,788	\$0.00	-17,584	-691	\$3,165.00
Mendota Transit	-301	29	-1,116	-1,388	-\$806.65	-1,436	15	-\$8,066.53
Orange Cove Transit	43	-346	-1,505	-1,808	\$3,662.16	-2,792	29	-\$10,479.43
Parlier Transit	-975	166	-2	-811	-\$443.65	-232	2	-\$4,436.49
Reedley Transit	1,493	871	-4,355	-1,991	-\$4,326.11	-4,292	-665	-\$43,261.15
Rural Transit	2	-58	134	78	-\$1,494.14	6,301	176	-\$14,941.42
Sanger Transit	-1,448	1,254	4,482	4,288	\$1,524.80	1,190	-41	-\$17,428.56
San Joaquin Transit	302	329	-3,797	-3,166	-\$837.56	415	10	-\$8,375.51
Selma Transit	-2,705	4,921	-5,744	-3,528	-\$922.89	-6,630	-84	-\$9,228.88
Southeast Transit	599	10	552	1,161	\$5,956.55	-709	15	-\$707.29
Westside Transit	-390	329	229	168	\$7,859.67	2,488	15	\$16,113.87
SYSTEM TOTALS	-3,162	11,078	-38,262	-30,346	\$5,998.97	-63,071	-2,504	-\$178,069.55

Table III-6
Percentage Change in FCRTA System Summaries
FY 2012-2013 vs. FY 2013-2014

FCRTA Subsystems:	Total Seniors:	Total Disabled:	Total General Public:	Total Passengers:	Total Fares:	Total Mileage:	Total Hours:	Total Cost:
Auberry Transit	-17.19%	115.38%	-19.30%	1.26%	-0.02%	-1.74%	2.61%	-0.02%
Coalinga Transit	76.78%	0.00%	3.41%	11.76%	2.18%	0.73%	0.16%	-4.86%
Del Rey Transit	21.07%	15.51%	-25.84%	-10.31%	-3.50%	-2.53%	0.40%	-6.14%
Dinuba Transit	22.07%	0.00%	-54.34%	-44.64%	28.94%	-49.04%	-47.93%	7.53%
Firebaugh Transit	-17.46%	146.50%	11.68%	3.48%	-8.44%	-12.48%	0.67%	-8.44%
Fowler Transit	-3.16%	62.14%	-24.25%	-11.68%	-9.48%	-14.90%	0.42%	-9.48%
Huron Transit	39.76%	343.24%	-8.89%	-5.44%	-7.38%	-2.90%	-1.34%	-5.68%
Kerman Transit	-1.86%	33.39%	7.18%	6.95%	4.91%	3.35%	-0.40%	4.91%
Kingsburg Transit	-1.76%	18.80%	-21.69%	-8.80%	-3.25%	-3.67%	-2.79%	-3.25%
Laton Transit	-53.12%	0.00%	-55.99%	-53.07%	0.00%	-48.67%	-54.58%	7.83%
Mendota Transit	-11.45%	15.03%	-8.87%	-9.01%	-4.57%	-6.65%	0.62%	-4.57%
Orange Cove Transit	0.40%	-20.21%	-4.46%	-3.91%	5.49%	-4.35%	0.61%	-3.89%
Parlier Transit	-26.27%	75.11%	-0.03%	-7.50%	-3.10%	-1.32%	0.08%	-3.10%
Reedley Transit	20.85%	15.17%	-10.89%	-3.76%	-7.90%	-5.39%	-9.69%	-7.90%
Rural Transit	0.52%	-22.57%	52.96%	8.74%	-15.03%	26.17%	14.98%	-15.03%
Sanger Transit	-7.84%	23.64%	19.74%	9.22%	3.79%	1.58%	-0.58%	-4.32%
San Joaquin Transit	74.38%	783.33%	-61.50%	-47.81%	-5.24%	0.97%	0.40%	-5.24%
Selma Transit	-11.74%	93.11%	-17.26%	-5.73%	-1.78%	-6.57%	-0.96%	-1.78%
Southeast Transit	34.99%	4.48%	4.78%	8.61%	18.30%	-1.73%	0.76%	-0.64%
Westside Transit	-9.95%	72.63%	2.34%	1.19%	22.42%	5.80%	0.76%	13.20%
SYSTEM TOTALS	-2.84%	44.32%	-11.58%	-6.50%	1.04%	-6.62%	-3.69%	-3.87%

Table III-7
FY 2011-2012 Summary of FCRTA Performance Characteristics

FCRTA Subsystems:	Pass/ Hour	Pass/ Mile	Cost/ Hour	Cost/ Mile	Cost/ Pass	Farebox Percentage	Times Beyond Reasonable Standards
Auberry Transit	1.72 x	0.07 x	\$87.93	\$3.77	\$51.25 x	10.00%	3
Coalinga Transit	3.53	0.15 x	\$147.77 x	\$6.21 x	\$41.85 x	10.24%	4
Del Rey Transit	4.35	0.22 x	\$51.36	\$2.62	\$11.80	24.77%	1
Dinuba Transit	6.43	0.32	\$21.41	\$1.07	\$3.33	22.66%	0
Firebaugh Transit	4.23	0.25 x	\$64.37	\$3.85	\$15.22	10.00%	1
Fowler Transit	2.97 x	0.30	\$64.93	\$6.49 x	\$21.89 x	10.00%	3
Huron Transit	13.62	1.40	\$61.59	\$6.31	\$4.52	15.86%	1
Kerman Transit	3.86 x	0.63	\$99.54 x	\$16.23 x	\$25.80 x	10.00%	3
Kingsburg Transit	6.89	0.63	\$72.14	\$6.56 x	\$10.47	10.00%	1
Laton Transit	11.78	0.43	\$38.15	\$1.40	\$3.24	4.44% x	0
Mendota Transit	6.93	0.51	\$65.84	\$4.81	\$9.51	10.00%	0
Orange Cove Transit	9.37	0.71	\$64.82	\$4.88	\$6.92	21.01%	0
Parlier Transit	5.68	0.63	\$76.64	\$8.47 x	\$13.48	10.00%	1
Reedley Transit	7.10	0.63	\$83.79	\$7.42 x	\$11.81	10.00%	1
Rural Transit	0.77 x	0.03 x	\$217.56 x	\$10.50 x	\$281.20 x	10.00%	5
Sanger Transit	7.90	0.67	\$68.94	\$5.86	\$8.73	10.39%	0
San Joaquin Transit	3.96	0.22 x	\$73.41	\$4.07	\$18.52 x	10.00%	2
Selma Transit	7.06	0.62	\$61.77	\$5.45	\$8.75	10.00%	0
Southeast Transit	6.84	0.34	\$70.04	\$3.43	\$10.23	20.93%	0
Westside Transit	6.41	0.29 x	\$68.06	\$3.06	\$10.62	23.11%	1
SYSTEM AVERAGE	6.90	0.49	\$71.68	\$5.06	\$10.38	12.38%	
FCRTA "Intra-City" Standard	5.00	0.50	\$63.00	\$4.33	\$12.60	10.00%	
60% of FCRTA Standard	3.00	0.30	na	na	na	6.00%	
140% of FCRTA Standard	na	na	\$88.20	\$6.06	\$17.64	na	

Table III-8
FY 2012-2013 Summary of FCRTA Performance Characteristics

FCRTA Subsystems:	Pass/ Hour	Pass/ Mile	Cost/ Hour	Cost/ Mile	Cost/ Pass	Farebox Percentage	Times Beyond Reasonable Standards
Auberry Transit	1.63 x	0.06 x	\$81.93	\$3.01	\$50.35 x	10.00%	3
Coalinga Transit	3.28	0.14 x	\$156.21 x	\$6.62 x	\$47.66 x	9.31%	5
Del Rey Transit	4.88	0.26 x	\$56.26	\$2.97	\$11.53	23.29%	1
Dinuba Transit	8.63	0.43	\$22.59	\$1.12	\$2.62	19.59%	0
Firebaugh Transit	3.78	0.26 x	\$57.70	\$3.98	\$15.25	10.00%	1
Fowler Transit	2.96	0.29 x	\$60.00	\$5.98	\$20.29 x	10.00%	2
Huron Transit	13.46	1.38	\$56.39	\$5.80	\$4.19	16.63%	0
Kerman Transit	4.95	0.74	\$96.79 x	\$14.38 x	\$19.55 x	10.00%	3
Kingsburg Transit	7.42	0.66	\$76.76	\$6.84 x	\$10.35	10.00%	1
Laton Transit	11.60	0.41	\$31.95	\$1.12	\$2.75	4.22% x	1
Mendota Transit	6.55	0.71	\$75.03	\$8.17 x	\$11.46	10.00%	1
Orange Cove Transit	9.82	0.72	\$57.18	\$4.20	\$5.83	24.75%	0
Parlier Transit	5.77	0.61	\$76.40	\$8.14 x	\$13.24	10.00%	1
Reedley Transit	7.70	0.66	\$79.75	\$6.88 x	\$10.35	10.00%	1
Rural Transit	0.77 x	0.03 x	\$217.56 x	\$10.50 x	\$281.20 x	10.00%	5
Sanger Transit	6.67	0.62	\$57.87	\$5.35	\$8.68	9.98%	0
San Joaquin Transit	2.79 x	0.15 x	\$67.26	\$3.73	\$24.12 x	10.00%	3
Selma Transit	7.09	0.61	\$59.79	\$5.15	\$8.43	10.00%	0
Southeast Transit	6.81	0.33	\$55.59	\$2.69	\$8.16	29.57%	0
Westside Transit	7.16	0.33	\$61.69	\$2.85	\$8.62	28.71%	0
SYSTEM AVERAGE	6.88	0.49	\$67.85	\$4.83	\$9.86	12.56%	
FCRTA "Intra-City" Standard	5.00	0.50	\$63.00	\$4.33	\$12.60	10.00%	
60% of FCRTA Standard	3.00	0.30	na	na	na	6.00%	
140% of FCRTA Standard	na	na	\$88.20	\$6.06	\$17.64	na	

EXHIBIT III-2
Passengers Per Hour

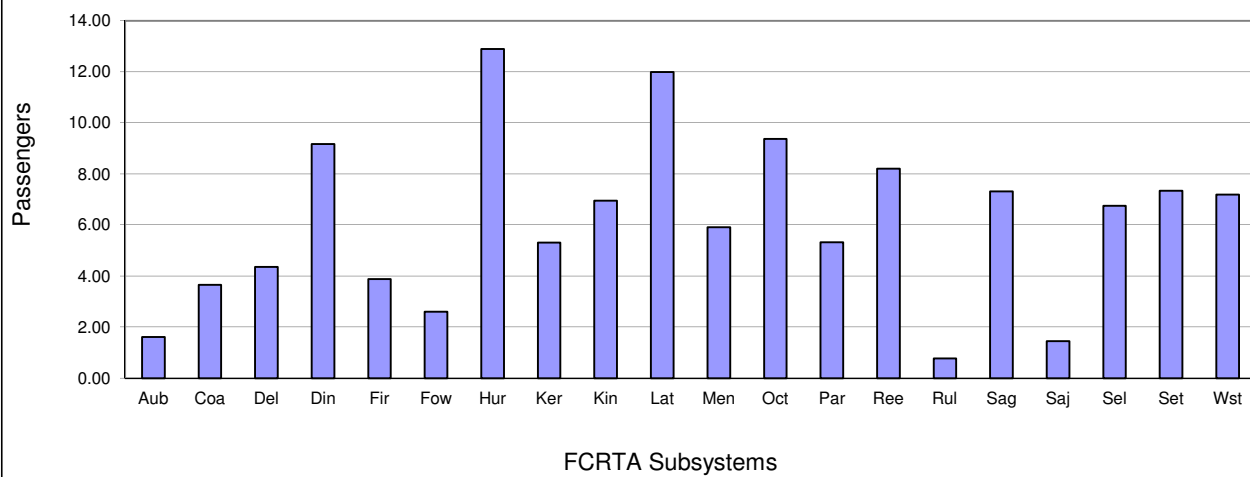
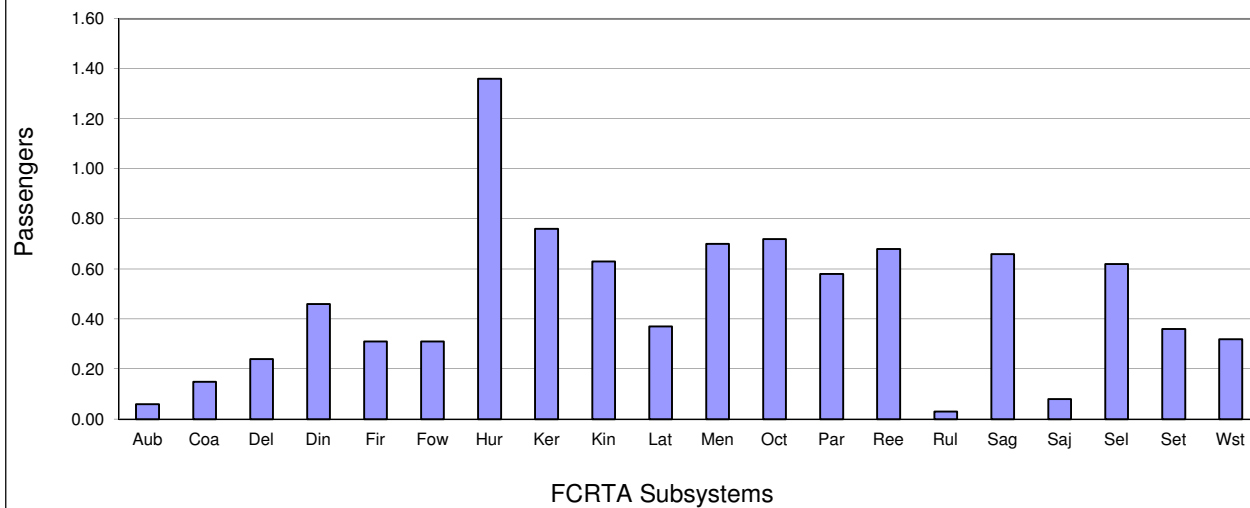


EXHIBIT III-3
Passengers Per Mile



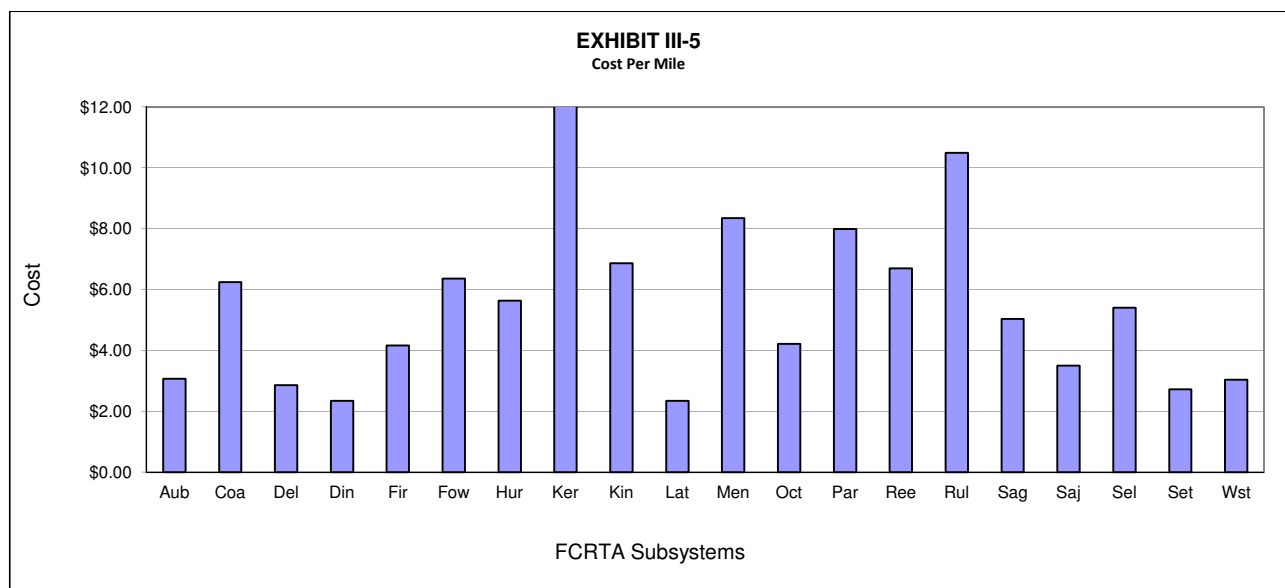
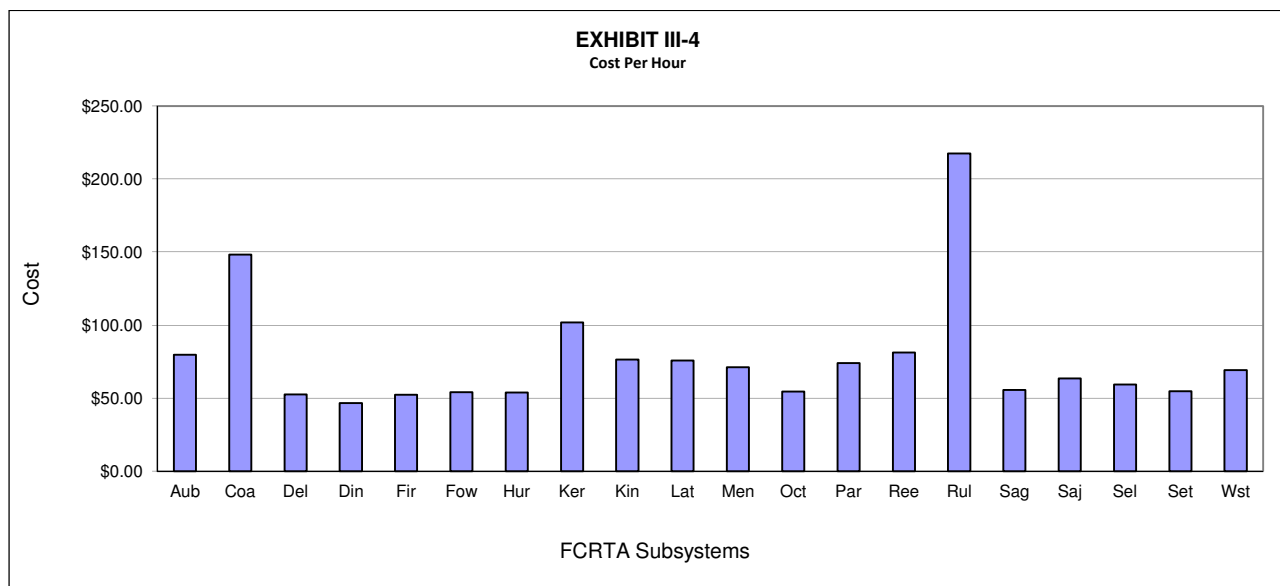


EXHIBIT III-6

Cost Per Passenger

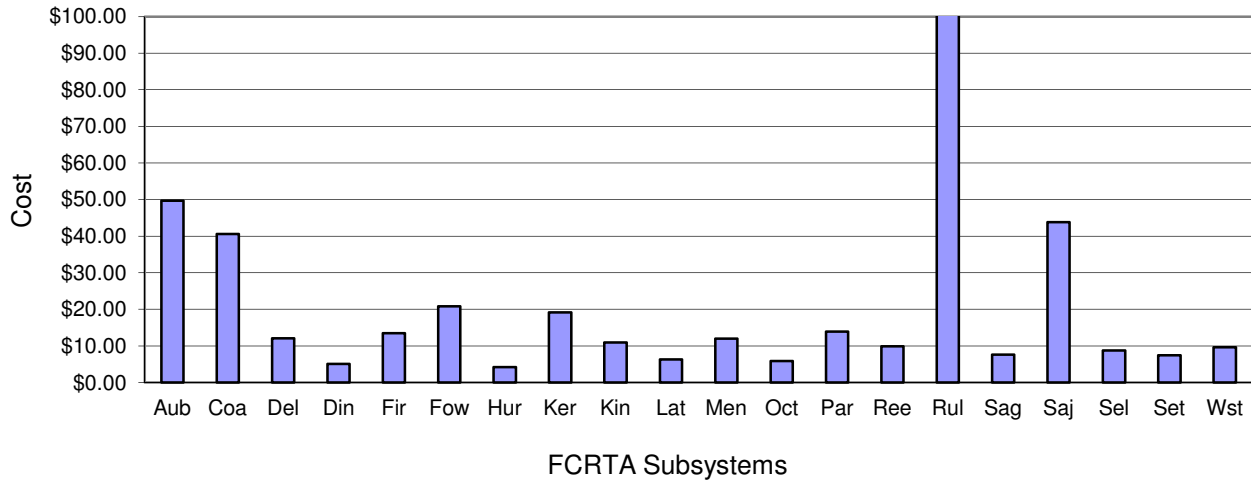
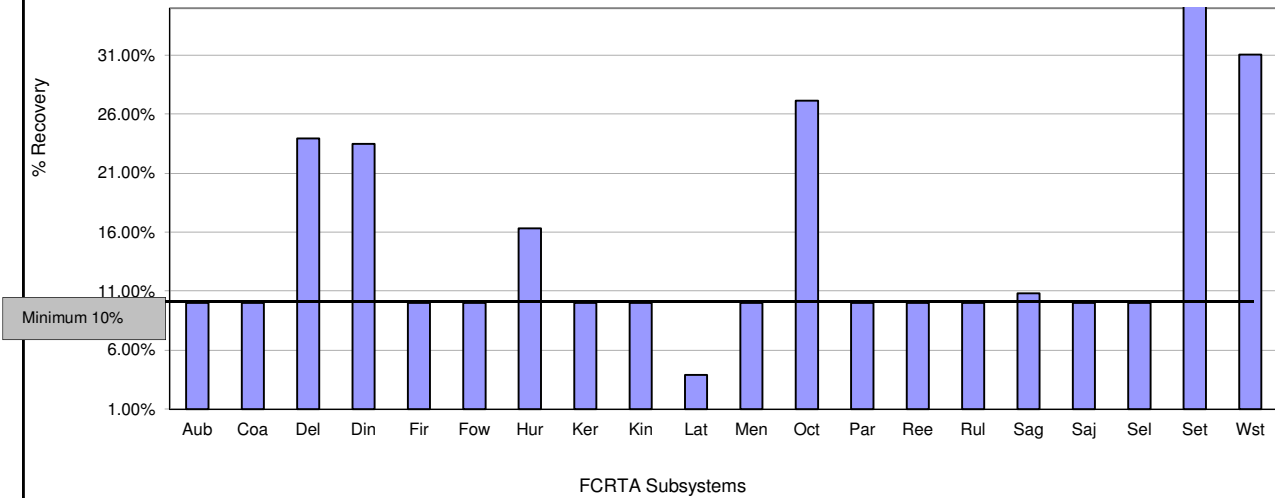


EXHIBIT III-7

% Farebox Recovery



Section IV

Consolidated Transportation Services For the Fresno-Clovis Metropolitan Area and Rural Fresno County

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SECTION IV

2013-14 PRODUCTIVITY EVALUATION

FRESNO EOC CONSOLIDATED TRANSPORTATION SERVICES AGENCY (FRESNO EOC/CTSA) FOR THE FRESNO URBAN AREA AND THE FRESNO RURAL AREAS OF FRESNO COUNTY.

I. BACKGROUND

In February 1982, the Fresno Council of Government's (Fresno COG) Policy Board adopted "Assembly Bill 120 Action Plan for Fresno County," as mandated by the Social Service Transportation Improvement Act (September 1979). The purpose of the Plan is to guide implementation of social service transportation coordination and consolidation within Fresno County. The Plan co-designated the City of Fresno and the Fresno Economic Opportunities Commission (Fresno EOC) as the Urban Consolidated Transportation Service Agency (CTSA) for the Fresno Metropolitan Area and Fresno EOC and Fresno County Rural Transit Agency (FCRTA) as the CTSA for the Rural Area of Fresno County.

The Fresno EOC Urban CTSA commenced operation of social service transportation in the Fresno Metropolitan Area in April 1983, and the Fresno EOC Rural CTSA program commenced social service transportation in May 1983.

II. DESCRIPTION OF URBAN AND RURAL SERVICES AS IDENTIFIED IN THE ADOPTED OPERATIONS PROGRAM AND BUDGET FOR FISCAL YEAR 2013-14 FOR THE FRESNO EOC URBAN CTSA AND THE FRESNO EOC RURAL CTSA.

During fiscal year 2013-14, the following non-profit social service and public agencies participated in the Fresno EOC Urban CTSA and Fresno EOC Rural CTSA process:

The Fresno Urban Area CTSA

AGENCY	TYPE OF SERVICE
1. Local Conservation Corps	Vehicle Maintenance
2. FMAAA Senior Transportation	Elderly Transportation
3. Fresno EOC <i>Senior Meals/Summer Lunch</i>	Congregate Meal Delivery Vehicle Maintenance
4. Head Start	Student Transportation Vehicle Maintenance Congregate Meal Delivery
5. Masten Towers	Elderly Transportation Vehicle Maintenance
6. Nikkei	Coordinated Transportation
7. Soul School	Coordinated Transportation

- | | | |
|-----|---|--|
| 8. | Fresno EOC Sanctuary | Vehicle Maintenance |
| 9. | Senior Citizens Village | Elderly Transportation
Vehicle Maintenance |
| 10. | Fresno County CalWorks | Passenger Transportation
Vehicle Maintenance |
| 11. | Central Valley Regional Center | Developmentally Disabled Transportation
Vehicle Maintenance |
| 12. | Various Chartered Trips for Social Service Agencies and Non-Profits | General Transportation
Vehicle Maintenance |
| 13. | United Cerebral Palsy | Emergency Coordinated Back-up Transportation |
| 14. | ARC of Fresno/Madera Counties | Vehicle Maintenance |

The Fresno Rural Area CTSA

- | | | |
|----|--------------------------|--|
| 1. | FMAAA | Elderly Transportation
Vehicle Maintenance |
| 2. | Fresno EOC Food Services | Senior Meals/Summer Lunch
Vehicle Maintenance
Congregate Meal Delivery |
| 3. | HEAD START | Student Transportation
Congregate Meal Delivery
Vehicle Maintenance |

The agencies listed below and their respective programs are categorized into four types of coordinated transportation services: Vehicle Time Sharing, Ridesharing, Consolidation, and Maintenance.

- | | |
|----|------------------------------------|
| 4. | Fresno County Rural Transit Agency |
|----|------------------------------------|

Orange Cove Transit

General Public Inter-City Service

Huron Inter-City

General Public

Selma Transit

Weekday & Saturday Only
General Public

Auberry Inter-City (Tues. only)

General Public Inter-City Service

Southeast Corridor Service

Back-Up Service to Inter-City
Common Carrier Service for Elderly and Disabled

San Joaquin Transit

Shared General Public & Social Service

		<i>County Shuttle</i> Unmet Special Need
		<i>Westside Corridor</i> General Public Inter-City Service
		<i>South Sierra Transit</i> General Public Inter-City Service
5.	Ridesharing Services	<i>Firebaugh Transit</i> Public Agency Contract Services Shared General Public & Social Service <i>Huron Transit</i> Shared General Public & Social Service <i>Mendota Transit</i> Shared General Public & Social Service <i>Orange Cove Transit (In-City)</i> Shared General Public & Social Service <i>Selma Transit</i> Shared General Public & Social Service Weekday and Saturday only <i>Parlier Transit</i> Shared General Public & Social Service <i>Auberry Transit</i> Shared General Public & Social Service <i>Fowler Transit</i> Shared General Public & Social Service <i>Del Rey Transit</i> Shared General Public & Social Service <i>Kingsburg Transit</i> Shared General Public & Social Service <i>Sanger Transit</i> Shared General Public & Social Service
6.	Nikkei	Vehicle Maintenance
7.	Central Valley Regional Center	Disabled Passenger Transportation
8.	Charter Trips for Social Service Agencies	General Public and Non-Profits Transportation Vehicle Maintenance

The agencies listed above are identified in the Operations Program and Budget which include the services offered and corresponding budgets.

The Ridership information for Maintenance Only and Transit Service contracts with the Fresno County Rural Transit Agency (FCRTA) is excluded from the Fresno EOC Rural CTSA Productivity Evaluation section.

This information is reported in the FCRTA section of this document. Fresno EOC/CTSA has included this information to show Fresno EOC/CTSA's coordination efforts, and not to duplicate FCRTA's own productivity data.

III. ANNUAL AND TRIENNIAL REVIEW PROCESS

Annual Productivity Evaluation

A "Local Policy Commitment" was included in the Action Plan to monitor the development and implementation of the Plan. Since 1984, the COFCG's staffs have conducted an annual assessment of the effectiveness and efficiency of the Fresno EOC Urban Area CTSA and Fresno EOC Rural Area CTSA services. The data used for the evaluation of the CTSA services was derived from monthly Management Information Service (MIS) reports. The MIS report is a compilation of daily driver logs and vehicle mileage reports in a spreadsheet.

Section VI contains the Productivity Evaluation Response and Recommendations detail for 2013/14.

Triennial Performance Audit

The Transportation Development Act (TDA) requires that the COFCG, on a triennial basis, engage the service of an outside consultant to conduct a performance audit on all transit operators claiming TDA funds, under California Public Utilities Commission (CPUC) Section 99260 of the TDA within their jurisdiction. The performance audit covers the triennial period July 1, 2009 through June 30, 2012 and is been accepted by the COFCG Board in its January 2014 meeting. [See Section VII for Recommendations].

IV. SIGNIFICANT SERVICE / ADMINISTRATIVE CHANGES

Passenger Transportation

After fourteen successful years transporting CalWORKS clients, Fresno County renewed the contract for this dispatched transportation service once again.

In this contract, Fresno EOC/CTSA provides transportation services to CalWORKS participants during non-traditional working hours, between 6 p.m. and 6 a.m., seven-days per week. Transportation is provided to a place of employment, a training site, or to a childcare facility as specified by Fresno County caseworkers. Fresno EOC/CTSA also continued to provide transportation services for the Fresno-Madera Area Agency on Aging (FMAAA) Senior Program. Transportation is provided to and from the participants' home to Five (5) nutrition sites. This important service provides nutritional and social services and continues to be an important health link for the elderly population.

The Central Valley Regional Center (CVRC) continues to be under a State Budget freeze. Fresno EOC/CTSA continues to consolidate services as a means of maintaining productivity levels.

CNG maintenance at rural fuel stations and commercial vehicle detailing services continued into their second year of operation.

Meal Delivery Transportation

Fresno EOC/CTSA continued to expand its scope of service to provide lunches to the elderly and disabled. Senior citizens meals remained fairly stable. The Head Start Program resumed at a reduced service level from the prior year due to the Federal budget impasse and sequestration, service level did not come back to the original 2012 service levels. Home Delivery meal service began its second year of service and continues to be successful.

Vehicle Maintenance

During FY 2013-14, the Fresno EOC/CTSA continued to market vehicle maintenance service to social service agencies. Fresno EOC/CTSA continues to embark/explore effective and efficient methods of providing low-cost, low-maintenance services to other social services organization. As a result of this marketing effort Fresno EOC/CTSA was able to bring the ARC of Fresno and Madera Counties fleet maintenance into Fresno EOC/CTSA's maintenance operation.

As part of Fresno EOC/CTSA's commitment to quality services, Fresno EOC/CTSA employs four maintenance specialists to handle maintenance duties. All Fresno EOC/CTSA Maintenance specialists are certified by the Automotive of Society of Engineer (ASE). As required, the maintenance specialist continues to improve their skills through the ASE certified mechanic program. Fresno EOC/CTSA continues to use its "state of the art" Engine Analyzer and upgraded air-conditioning equipment to carry out vehicle repairs. Computer software, Fleet Controller, tracks and schedules maintenance work for the entire Fresno EOC/CTSA fleet as well as all other outside fleet service.

Administrative Structure and Training

During FY 2013-14, Fresno EOC/CTSA continued to staff a multi-tiered management structure that included a Program Director, Business Manager, and six supervisors. The management team meets regularly to address an aggressive operational and administrative agenda. These meetings are vital links between the management team and staff.

Fresno EOC/CTSA has implemented FCRTA's Mobilitat dispatch software. This software is a state-of-the-art passenger scheduling tool which is critical to tracking and reporting all FCRTA ridership statistics. Reports are generated to report ridership data and invoicing options. Fresno EOC/CTSA has elevated its dispatch service by offering additional bilingual dispatching.

During the FY 2013-14, Fresno EOC/CTSA continued to attend seminars and workshops, notably, the Transportation Safety Institute/US Department of Transportation Certificate Program, the National Head Start Association Conference, Mountain Area School Bus In-service Certificate Programs, California Association of School Transportation Officiates (CASTCO) Conference, Community Transportation Association Training-the-Trainer Passenger Service and Safety Certificate Program and participate in the California Association for Coordinated Transportation (CalACT), Fresno EOC/CTSA's statewide transit association.

The Fresno EOC Human Resources continues to provide training sessions available to management personnel on Labor Laws, Workers Compensation and Safety Training, Time Management, Interviewing Skills, Paperwork Processing, Recruiting Skills, Disciplinary Procedures, Attendance, Workplace Violence, Sexual Harassment, Anti-Retaliation and Investigative Procedures.

Fresno EOC/CTSA continues to hold five (5), two (2) hour driver in-service training meetings each year. The transit systems supervisors and guest speakers provide awareness training on topics such as defensive driving, vehicle code, daily vehicle inspection, consumer crisis response, emergency procedures, etc. Safety awards are also issued during the in-service meeting. Employees continue to be trained on First Aid/CPR and Fresno EOC/CTSA offers these services to other agencies at the Nielsen Conference Center training facility.

Fresno EOC/CTSA continues to track the number of preventable accidents – this provides useful data in the driver-training program. A monthly newsletter that features safety issues, new hires, calendar activities, etc., is also published monthly. An employee accident prevention program is designed to reward drivers with good driving practices. Many of our drivers have been awarded the prestigious Blackwell Award which recognizes school bus drivers with twenty years of accident free driving. Their names are added to a plaque

that is located on the wall at the California Highway Patrol offices.

The Fresno EOC/CTSA Information Technology Department has expanded and is now offering an electronic timekeeping system for all Transit personnel. This will create a paperless and more efficient method of personnel timekeeping.

V. OVERALL CTSA SERVICES

Through its ability to provide cost effective transportation and maintenance services, the Fresno Urban Area CTSA and the Fresno Rural Area CTSA demonstrates the capability of meeting the objectives of AB 120. The CTSA services also accommodate some transportation needs when requested for FAX and FCRTA. This service increases overall transportation efficiency in both Urban/Rural areas.

Vehicle Maintenance

Fresno EOC/CTSA has one (1) Maintenance Manager and three (3) full-time Maintenance Specialists. The Maintenance Specialists perform brake jobs, tune-ups, electrical work, wheelchair equipment repair, and suspension, etc. School Buses are inspected every 45 days or 3,000 miles, as required by the CHP regulations. The commercial Para-Transit "B" buses are inspected every 90 days or 5,000 miles. Fresno EOC/CTSA continues to market maintenance to other social service agencies. During this period the Fresno EOC/CTSA added the ARC of Fresno and Madera Counties to its list of participating agencies for fleet maintenance service.

CNG Maintenance

Fresno EOC/CTSA utilizes the Maintenance Manager to oversee two full-time CNG Maintenance specialists to maintain FCRTA's rural CNG fueling stations.

FCRTA is also expanding and updating this CNG fuel stations with newer state-of the-art equipment.

Commercial Vehicle Detailing

Fresno EOC/CTSA initiated a commercial vehicle detailing social enterprise operation that created a new revenue stream for the operation. This enterprise continues to grow as Fresno EOC/CTSA solicits new business from the municipalities and social service agencies. Commercial Vehicle Detailing includes sanitizing, waxing, and applying other dressings to assure the vehicle is clean and appealing to passengers. Feedback indicates the passengers riding in clean buses are more satisfied riders.

Driver Training

During the 2013-14 period, the Fresno EOC/CTSA had three (3) Certified School Bus Classroom Driver Instructors, to provide Behind-the-Wheel and classroom instruction for school bus, GPPV and Class B-P certification. An on-going driver-training program has been maintained and will continue to be offered to other social service agencies in Fresno Metropolitan Area and to the FCRTA. The Fresno EOC/CTSA's insurance carrier (Non-Profits Insurance Alliance of California) also provides training on emergency techniques and laws/regulations to staff and drivers.

Following the GPPV Driver's licensing requirements; adopted in January 1, 1989 Fresno EOC/CTSA has restricted its training programs to reflect the new GPPV requirements. Each driver undergoes, at least, a 40 hour in-class driver-training course.

Fresno EOC/CTSA continues to participate in the California Department of Motor Vehicles (DMV) Pull Notice Program (PND). This program allows employers to request/obtain driving records of perspective and current employees. Fresno EOC/CTSA also uses the PNP program tool to ensure that drivers remain in good standing with the DMV regulations.

Insurance

The Non-Profit's Insurance Alliance of California insures Fresno EOC/CTSA vehicles. The NIAC is a member-governed 501(c)(3) charitable risk pool created and operated exclusively for the benefit of other 501(c)(3) tax-exempt non-profits in California. NIAC makes available educational and loss prevention resources which is the cornerstone of creating a safe transportation system

VI. FRESNO EOC/CTSA: FY2014 PRODUCTIVITY EVALUATION COMMITTEE RECOMMENDATIONS AND AGENCY'S RESPONSE:

A. Comply, where feasible, with the Triennial Performance Audit Recommendations for FY 2010 to 2012

For the period July 1, 2006 through June 30, 2009 the triennial performance audit found that the Fresno EOC/CTSA had complied with all applicable TDA compliance requirements and gives three recommendations for the upcoming period July 1, 2009 through June 30, 2012.

1. Closely monitor performance indicator trends identified from the performance audit.
2. Continue coordination efforts with other public transit and social service agencies in funding and offering consolidated travel training and ambassador services.
3. Advance the role of the CTSA into furthering new business and social enterprise initiatives.

B. Pursue contracting of service and continue to consider the potential for and encourage private sector participation in the public transportation planning/service delivery process, and investigate other potential funding sources.

The Fresno EOC/CTSA remains committed to contracting with other agencies and encourage private sector participation. The Fresno EOC/CTSA has worked with the community in providing field trip services to entities such as the Farm Bureau, the Food Commons, municipal officials, Big Brothers/Sisters, Public Schools and other community based agencies. Fresno EOC/CTSA also provides driver and back-up vehicles as necessary to transport other local agencies with their clients.

In cooperation with the FCRTA as part of the rural CTSA, Fresno EOC/CTSA continues to augment services for the seniors and disabled to accommodate its social service needs.

Fresno EOC/CTSA has been successful in obtaining other funding such as the FTA 5316 JARC grants to augment existing transportation services. A new revenue stream has also been initiated to detail commercial vehicles and continues to expand this social enterprise service.

C. Continue to coordinate with other general public paratransit service providers to jointly provide the State-required 40 hours of specified training and behind-the-wheel instruction.

The Fresno EOC /CTSA continue to train drivers to meet state and federal regulations. Fresno EOC/CTSA employs three (3) full time certified Behind-the-Wheel and Classroom trainers.

Fresno EOC/CTSA staff continues to provide CPR/First Aid, and safety training to other agencies.

Fresno EOC/CTSA continues to seek opportunities with other social service agencies on driver training programs.

In the Fresno EOC/CTSA's Federal Transportation Administration Section 5310 grant application, a list of coordinated training programs with the Family Health, Inc., the United Cerebral Palsy of Central California and the West Care Agencies, and the Fresno Empowerment Institute is listed. We encourage these agencies to attend the Fresno EOC/CTSA driver safety meetings that are scheduled five (5) times per year. The meetings cover variety of topics including sensitivity training for Elderly and disabled clients, defensive driving, emergency and evacuation procedures, and safety equipment-Fire Extinguishers, Flares and First Aid Kits and loading and unloading. Behind-the-Wheel Training is available as scheduled. Annually, Fresno EOC/CTSA participates in the California Association of School Training Officials (CASTO) and the Yosemite Community Education seminar.

The Annual California Association for Coordinated Transportation (CalACT) conducts a Consolidated Transportation Service Agency (CTSA) roundtable meetings to share and update CTSA designated agencies and to exchange information and ideas. Fresno EOC/CTSA participates in these roundtables.

D. Address responsibilities under the American with Disabilities Act of 1990.

The ADA of 1990 remains forefront to Fresno EOC/CTSA, to provide services that accommodate the objectives of ADA. Fresno EOC/CTSA also continues to attend ADA sponsored workshops and seminars to remain effective/current in ADA related issues. Following the Federal Transit Administration (FTA) Section 5310, Fresno EOC/CTSA continues to provide wheelchair equipped/accessible school buses and vans.

Fresno EOC/CTSA has ordered the ADA accessible buses with full wheel-chair tracking and lift seats systems. Not only does this allow the maximum amount of disabled passengers possible, but it also allows configuration for other passenger needs.

E. Address responsibilities under the Clean Air Act Amendments of 1990, the San Joaquin Valley Unified Air Pollution Control District Air Quality Plan, the City of Fresno Transportation Management Plan, and the Fresno Council of Governments Transportation Control Measures Plan, and Congestion Management System (CMS).

Fresno EOC/CTSA continuously reviews the progress and recommendations from the Air District and the COFCG regarding the feasibility of implementing transportation control measures applicable to public/social service transportation.

In FY 1997-98, Fresno EOC /CTSA received funding from the Air District for the REMOVE Program (Assembly Bill 2766) for alternatively fueled vehicles to support its transportation program. Fresno EOC/CTSA is reviewing the actual implementation of this contract due to the inherent nature of CNG restraints on vehicle range, fuel tank retrofit modification costs, fuel accessibility, longer fueling time, and the effects of the valley heat on CNG fuel tank capacity. We have recently experienced problems with CNG vehicle warranty repairs at the local distributors. We are awaiting commitments from the manufacturers in order to proceed further into the CNG fueled arena. Fresno EOC/CTSA remains committed to explore alternate fueled vehicles as expressed by our recent training of Fresno EOC/CTSA maintenance mechanics in CNG related repairs.

F. Continue to perform community outreach and marketing activities in an effort to increase ridership and improve public awareness and perception of public transit.

Fresno EOC/CTSA continues to consolidate and coordinate services by its outreach and marketing efforts. Fresno EOC/CTSA works with Fresno County Case Workers to increase ridership on the CalWORKS systems to assure efficiency and productivity.

Fresno EOC/CTSA participates in community service events to advertise service and use our agency network to maintain lots of potential entities that may have a use for our service.

Fresno EOC/CTSA added the ARC of Fresno and Madera Counties to the services provided. ARC's vehicle fleet is now maintained by the Fresno EOC/CTSA vehicle maintenance department.

G. Work well with the Social Service Transportation Advisory Council (SSTAC) on implementation of the Fresno County Coordination Human Services Transportation Plan (SAFETEA-LU).

Fresno EOC/CTSA participated in the development and implementation of the Fresno County Coordinated Human Service Transportation Plan.

The Fresno Council of Governments (COG) as the designated Metropolitan Planning Organization (MPO) is responsible for transportation in Fresno County. This includes development and adoption of Planning, and transportation policy direction. The COG was the lead agency for the development of the SAFETEA-LU Plan. This plan provides a strategy for meeting local needs which prioritizes transportation service for funding and implementation, with an emphasis on the transportation need of individuals with disabilities, older-adults, and people low incomes.

As a member of the SSTAC the Fresno EOC/CTSA was very involved in the development and implementation of the Plan. The Plan was adopted on June 24, 2008.

Fresno EOC/CTSA worked closely with the recent Fresno County Public Transportation GAP Analysis and Service Coordination Plan consultants. Many workshops and meetings were attended. Public surveys were taken by the consultants. Much of the survey population was identified by Fresno EOC and other social service agencies. The focus was to discover if any gaps exists between transit agencies in the Fresno County area. The Final report is pending.

VII. TRIENNIAL PERFORMANCE AUDIT FY 2010 to 2012

Derek Wong, AIP Pacific Municipal Consultant (PMC) has concluded a Triennial Performance Audit for FY 2010, 2011, 2012.

Listed below are our responses and time frame corrective actions to each of the recommendations:

1. Closely monitor performance indicator trends identified from the performance audit.

Fresno EOC should continue to closely monitor its performance indicators, as some indicators are showing trends that might cause concern in the provision of overall service. Examples include the sharp growth in vehicle service hours and miles for meal delivery increased by more than 28.4 percent whereas total vehicle service miles increased 32.8 percent. This is in contrast to the number of meals delivered which declined by 3.5 percent. As a result, performance indicators for these measures showed negative trends for service effectiveness.

It is understood that the Fresno EOC transit system differs from public transit operators in that social service agency programs can fluctuate from year to year, and that Fresno EOC provides its clients with transportation under annual service contracts with participating social service agencies. The number of client trips and the negotiated hours and miles for each client are individually tailored to meet the needs of each client. However, from an overall performance standpoint, the service should be monitored closely for potential declines in performance trends as the data are used for future improvements to the service including future negotiations of hours and miles of service relative to client trips.

Fresno EOC/CTSA Transit service has performance indicators in place to monitor data. Trends will be monitored.

2. Continue coordination efforts with other public transit and social service agencies in funding and offering consolidated travel training and ambassador services.

This recommendation is carried forward from the prior triennial audit. The auditor acknowledges Fresno EOC's efforts to facilitate discussion and research of consolidated travel training and an ambassador program amongst other social service and transit providers. Identified as a short-range strategy and priority contained in the *Fresno County Coordinated Human Services Transportation Plan*, a travel training program is designed to empower senior citizens, persons with disabilities, and non-English speaking persons to use fixed-route public transit services independent of family, friends or demand responsive transit. As co-CTSA designees in Fresno County, it is suggested that the Fresno EOC continue working with service providers and stakeholders such as the Social Service Transportation Advisory Committee (SSTAC) to identify resources and implement consolidated travel training and an ambassador program.

Fresno EOC/CTSA has embarked on a travel training program in cooperation with the Fresno County Rural Transit Agency for the rural CTSA. This program will be expanded to the urban area and discussed amongst other social service organizations in an effort to empower riders to be more independent.

3. Advance the role of the CTSA into furthering new business and social enterprise initiatives.

As one of the largest community action agencies in the United States, Fresno EOC has been adept at identifying opportunities that address the socio-economic needs of the community. Enterprises such as meal preparation and delivery, vehicle detailing and maintenance, social service transportation and training services contribute to generating local support revenues. The Fresno EOC Board developed five strategic goals during one of its retreats, which included financial sustainability. The Board has also considered strategies to create and expand social enterprise opportunities. Fresno EOC's Planning and Development Committee developed a business concept white paper that analyzed viable strategies and sustainable approaches in meeting the social and employment needs of the community. Initiatives such as the establishment of nutritious food outlets and travel training services have been considered. It is suggested the Fresno EOC, as a co-CTSA designee further its role in social enterprise in order to foster financial independence.

Fresno EOC/CTSA Transit Systems has developed and implemented a vehicle detailing operation as a social enterprise and a way of increasing revenue streams. Other opportunities are being considered at this time and will follow the established process prior to implementation.

VIII. HIGHLIGHTS OF PRODUCTIVITY DATA

It should be noted that the transportation services of the Urban and Rural Area CTSA differ significantly from that of public transit operators. Social service agencies programs can vary significantly from fiscal year to fiscal year because of State and Federal program and policy emphasis versus available funding support.

A few agencies have also been adversely impacted by consistent funding levels that do not include “cost of living adjustments” to reflect normal inflation. This can be further compounded when operating and maintenance cost for an aging fleet of vehicles continue to escalate at disproportionate rates. These are often detrimental to a social service agency’s growing client base. When revenues remain unchanged and cost per clients increase, fewer clients may be transported. Efforts to address this problem by securing new replacement vehicles for the Fresno EOC Urban and Rural Area CTSA’s existing fleet of over **120** vehicles through the Federal Transit Administration Section 5310 Program have resulted in fewer than a half dozen vehicles in any single year, prior to the pending award. The decision of Fresno EOC/CTSA to replace a portion of its fleet should help keep maintenance costs at a more predictable level for the next few years. The cost associated with the new vehicles is being depreciated to the budgets over the 5-year life of these vehicles.

Referencing the annually adopted Operations Program and Budget clearly highlights “estimated” and “projected” services from one fiscal year to the next. Mutually negotiated service contracts reflect available “revenues” from the social service agency, their clients, and TDA/Article 4.5 funds. The numbers of potential “clients” to be served are noted in relation to a negotiated number of “service hours” and estimated service “miles”. Each program is individually tailored to meet the special needs of the social service funding agency and its respective identified client’s needs. Therefore the service costs versus the number of clients served per hour versus the distance between clients and the actual service times vary from program to program. These factors are considered in determining which type of coordinated transportation service category is to be utilized: vehicle time-sharing; ridesharing; consolidation; and/or maintenance. It should be mentioned that each category has different cost centers and trade-offs that are acknowledged between the negotiating parties.

The resultant data summarized in this report is a compilation of all the specific individual activities of the respective CTSA operations. The programs are further aggregated by “service type,” “passenger transportation” or “meal delivery transportation.” The Fresno EOC Urban Area CTSA summarizes fourteen (14) programs. Nine (9) are summarized as “passenger transportation,” and two (2) are summarized as “meal delivery transportation,” (the Head Start program has both passenger & meal delivery) and three (3) require vehicle maintenance only. The Rural Area CTSA summarizes eight (8) programs. Eight (8) are summarized as “passenger transportation,” and two (2) are summarized as “meal delivery transportation,” (the Head Start program has both passenger & meal delivery). As noted in Section II, FCRTA route productivity data is not included in Fresno EOC/CTSA’s data to avoid duplication in reporting. The FCRTA routes are mentioned in this report only to document the coordination efforts the Fresno EOC/CTSA agency performs for public transit.

Highlights - Urban Area and Rural Area

See Table IV-17 and Graph IV-3

The overall cost for the combined transit operation shows a very slight reduction in costs over the 2012-13 year by \$60,572 or 1.0%. This reduction in costs is mainly due to the reduction of eight (8) Head Start School Bus routes and fewer transportation service days and the continued CVRC route consolidation to and maintaining a minimum on-call workforce also contributed to some cost savings. Non-TDA Revenue steady. Clients transported during this period were down slightly, 11.4%, due to the Head Start route reduction and additional Head Start transportation days.

Passenger driving miles also dropped slightly due to the Head Start and CVRC route client loss, 8.4% for passenger miles.

The combined passenger cost per hour decreased slightly, 2.9%, again attributable to the loss of the high passenger volume school bus routes within the Head Start operation. The passenger cost per mile did show a slight increase of 7.8% due to the loss of the same high volume school bus routes mainly in the rural areas and fluctuating fuel costs. Meal Delivery cost per hour and mile decreased slightly.

Fresno Urban Area CTSA Productivity Data

Table IV-1 summarizes the Fresno Urban Area Productivity Data for fiscal year 2012-2013.

Table IV-2 summarizes the Urban Data for fiscal year 2013-14.

Chart IV-1 illustrates a graphic comparison of performance characteristics from fiscal years 2013 and 2014.

Overall, urban costs decreased due to the loss of some of the Head Start School Bus routes and some transfer of costs for the CVRC Urban and Rural allocation methodology. The FTA JARC grant was renewed, allowing Fresno EOC/CTSA to continue serving the same level of Adult Developmentally disabled rides as was performed in previous years. Central Valley Regional Center is subject to the State of California budget crisis, funding for this service has been impacted by this funding reduction.

Fresno Rural Area CTSA Productivity Data

Table IV-3 summarizes the rural data for fiscal year 2012-13.

Table IV-4 summarizes the rural data for fiscal year 2013-14.

Chart IV-2 illustrates a graphic comparison of performance characteristics from fiscal years 2012-13 and 2013-14.

Overall, rural costs increased slightly due to transfer of costs for the CVRC Urban and Rural allocation methodology. The number of miles and hours decreased slightly over the previous years due to these same factors and. Client trips also were impacted by the Head Start School Bus routes consolidation and rural site school bus transportation reductions.

**IX. CTSA: FY 2014 PRODUCTIVITY EVALUATION COMMITTEE
RECOMMENDATIONS:**

- A. Comply, where feasible, with the Triennial Performance Audit Recommendations for FY 2010, 2011, 2012
- B. Pursue contracting of service and continue to consider the potential for and encourage private sector participation in the public transportation planning/service delivery process, and investigate other potential funding sources.
- C. Continue to coordinate with other general public paratransit service providers to jointly provide the State-required 40 hours of specified training and behind-the-wheel instruction.
- D. Address responsibilities under the American with Disabilities Act of 1990.
- E. Address responsibilities under the Clean Air Act Amendments of 1990, the San Joaquin Valley Unified Air Pollution Control District Air Quality Plan, the City of Fresno Transportation Management Plan, and the Fresno Council of Governments Transportation Control Measures Plan, and Congestion Management System (CMS).
- F. Continue to perform community outreach and marketing activities in an effort to increase ridership and improve public awareness and perception of public transit.
- G. Continue to work with the Social service Transportation Administrative Council on implementation of Fresno County Coordinated Human Service Transportation Plan-(SAFETEA-LU).

Table IV 1

**CONSOLIDATED TRANSPORTATION SERVICES AGENCY
URBAN AREA PRODUCTIVITY DATA FISCAL YEAR 2013-14**

SERVICE TYPE	COST	CLIENTS	MILES	HOURS	REVENUE	FARES	CLIENTS/ HOUR	CLIENTS/ MILES	COST/ HOUR	COST/ MILE	COST/ CLIENTS	MATCH	TDA Art. 4.5
Passenger Trans	\$2,971,535	270,437	957,311	58,527	2,362,178	0	4.6	0.3	\$50.77	\$3.10	\$10.99		\$609,357
Meal Delivery	\$243,727	528,423	110,073	7,169	153,503	0	73.7	4.8	\$34.00	\$2.21	\$0.46		\$90,224
TOTAL*	\$3,215,262	798,860	1,067,384	65,696	2,515,681	\$0.00						78%	\$0.00

Capital Depreciation expenses are
not included in costs above

Table IV 2

**CONSOLIDATED TRANSPORTATION SERVICES AGENCY
URBAN AREA PRODUCTIVITY DATA FISCAL YEAR 2012-13**

SERVICE TYPE	COST	CLIENTS	MILES	HOURS	REVENUE	FARES	CLIENTS/ HOUR	CLIENTS/ MILES	COST/ HOUR	COST/ MILE	COST/ CLIENTS	MATCH	TDA Art. 4.5
Passenger Trans	\$3,143,989	279,431	1,034,931	56,126	2,507,121	0	5.0	0.3	\$56.02	\$3.04	\$11.25		\$636,868
Meal Delivery	\$243,727	490,365	90,150	5,861	101,030	0	83.7	5.4	\$41.58	\$2.70	\$0.50		\$142,697
TOTAL*	\$3,387,716	769,796	1,125,081	61,987	2,608,151	\$0.00						77%	\$779,565

Passenger Miles and Hours above exclude
Deadhead.
Capital Depreciation expenses are
not included in costs above

Table IV 3
CONSOLIDATED TRANSPORTATION SERVICES AGENCY
RURAL AREA PRODUCTIVITY DATA FISCAL YEAR 2013-14

SERVICE TYPE	COST	CLIENTS	MILES	HOURS	REVENUE	FARES	CLIENTS/ HOUR	CLIENTS/ MILES	COST/ HOUR	COST/ MILE	COST/ CLIENTS	MATCH	TDA Art. 4.5
Passenger Trans	\$1,821,548	117,742	386,903	24,259	\$1,564,951	\$0.00	7.85	0.30	\$75.09	\$4.71	\$15.47		\$256,597
Meal Delivery	\$325,000	428,996	283,099	9,732	\$164,943	\$0.00	44.1	1.5	\$33.39	\$1.15	\$0.76		\$160,057
TOTAL*	\$2,146,548	546,738	670,002	33,991	\$1,729,894	\$0.00						81%	\$416,654
Capital Depreciation expenses are not included in costs above													

Table IV 4
CONSOLIDATED TRANSPORTATION SERVICES AGENCY
RURAL AREA PRODUCTIVITY DATA FISCAL YEAR 2012-13

SERVICE TYPE	COST	CLIENTS	MILES	HOURS	REVENUE	FARES	CLIENTS/ HOUR	CLIENTS/ MILES	COST/ HOUR	COST/ MILE	COST/ CLIENTS	MATCH	TDA Art. 4.5
Passenger Trans	\$1,709,666	158,926	432,956	25,235	\$1,472,661	\$0.00	6.30	0.37	\$67.75	\$3.95	\$10.76		\$237,005
Meal Delivery	\$325,000	428,996	228,705	9,732	157,287	\$0.00	44.1	1.9	\$33.39	\$1.42	\$0.76		\$167,713
TOTAL*	\$2,034,666	587,922	661,661	34,967	\$1,629,948	\$0.00						80%	\$404,718

Passenger Miles and Hours above exclude Deadhead.
Capital Depreciation expenses are not included in costs above

Urban and Rural Combined TOTALS 2013-2014

SERVICE TYPE	COST	CLIENTS	MILES	HOURS	REVENUE	FARES	CLIENTS/ HOUR	CLIENTS/ MILES	COST/ HOUR	COST/ MILE	COST/ CLIENTS	MATCH	TDA Art. 4.5
Passenger Trans	\$4,793,083	388,179	1,344,214	82,786	\$3,927,129	\$0	4.7	0.3	\$57.90	\$3.57	\$12.35	0	\$865,954
Meal Delivery	\$568,727	957,419	393,172	16,901	\$318,446	\$0	56.6	2.4	\$33.65	\$1.45	\$0.59	0	\$250,281
TOTAL*	\$5,361,810	1,345,598	1,737,386	99,687	\$4,245,575	\$0							\$1,116,235

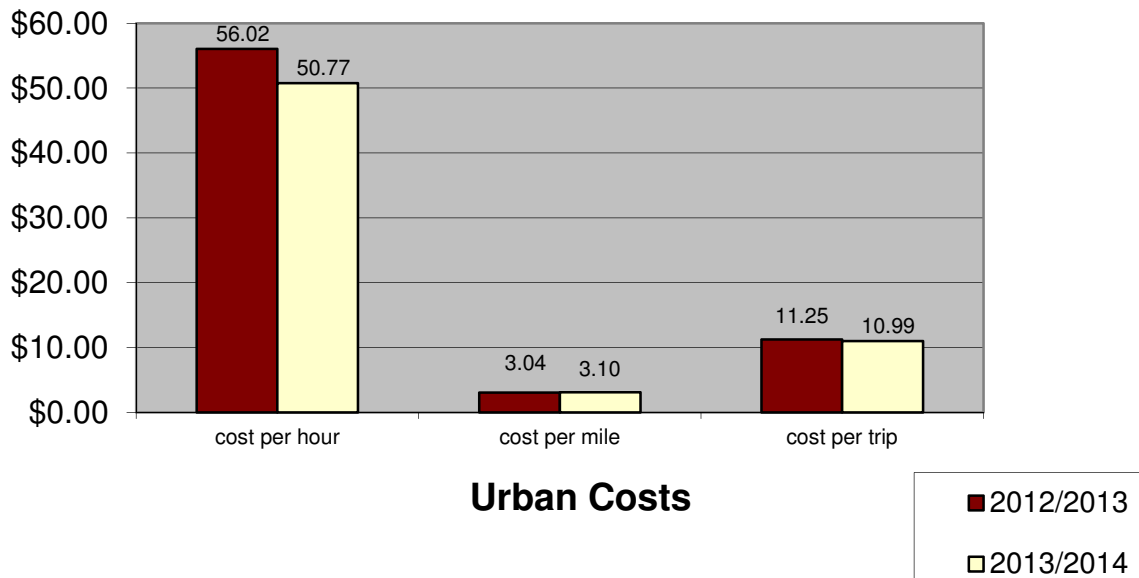
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Urban and Rural Combined TOTALS 2012-2013

SERVICE TYPE	COST	CLIENTS	MILES	HOURS	REVENUE	FARES	CLIENTS/ HOUR	CLIENTS/ MILES	COST/ HOUR	COST/ MILE	COST/ CLIENTS	0	0
Passenger Trans	\$4,853,655	438,357	1,467,887	81,361	3,979,782	0	5.4	0.3	\$59.66	\$3.31	\$11.07	\$0.00	\$873,873
Meal Delivery	\$568,727	919,361	318,855	15,593	\$258,317	\$0	59.0	2.9	\$36.47	\$1.78	\$0.62	\$0.00	\$310,410
	\$5,422,382	1,357,718	1,786,742	96,954	\$4,238,099	\$0						78%	\$1,184,283

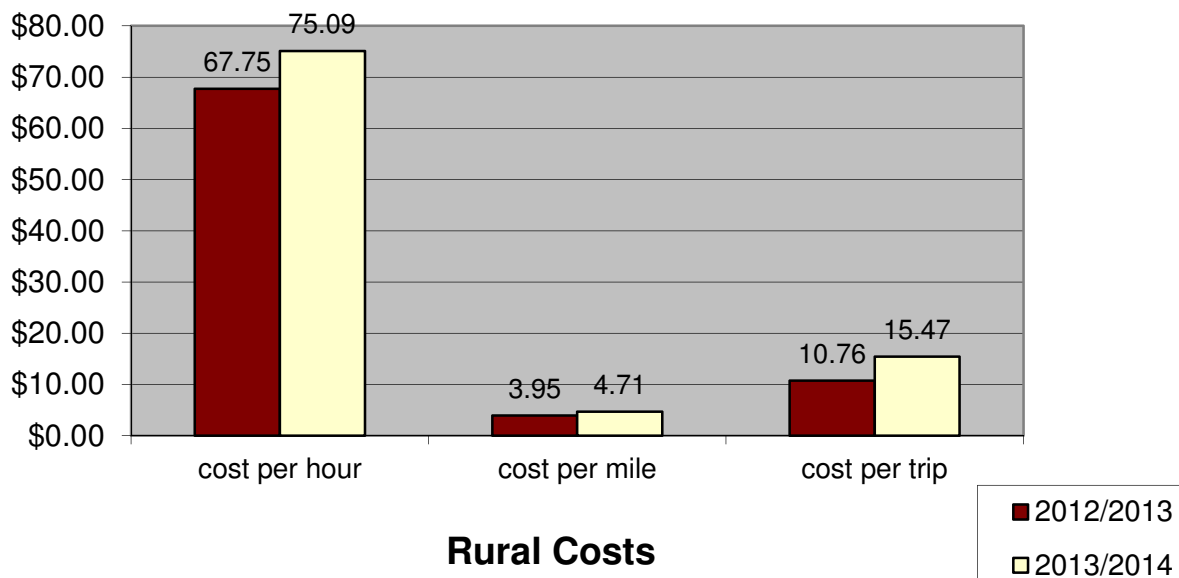
**Consolidated Transportation Services Agency
Urban Productivity Data**

Exhibit IV-1



**Consolidated Transportation Services Agency
Rural Productivity Data**

Exhibit IV-2



Meal Delivery is not included in statistics.

Exhibit IV-3

