

FRESNO COUNCIL OF GOVERNMENTS: OBLIGATION PLAN FOR FY 14/15

ITEM II C

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District	MPO	Local Agency	Project Number <small>Enter as: STP 1234(567) or PPNO #.</small>	MPO Project Number <small>Enter as: FRE123456 or LSTMP123.</small>	Project Location <small>Provide location of project: street name, highway, cross-street, etc.</small>	Project Scope / Description <small>Provide scope of project and brief description.</small>	Planned Date of Obligation for 4/1/15 and beyond (please enter as MM/DD/YY)	Phase to be Obligated PE/ROW/CON	Federal Fund Type						Federal \$ Total Obligation	Remarks <small>Enter comments or additional information and provide contact names &amp; phone numbers for questions.</small>	
									RSTP \$	CMAQ \$	BRIDGE \$ <small>(formerly HBRR)</small>	HSIP \$ <small>(formerly HES)</small>	SRTS \$	FEDERAL STIP & ATP \$			
6	FCOG	City of Clovis	5208-139	FRE130005	Shaw, Clovis-Sunnyside	Street Maintenance	5/1/2015	CON	\$754,000							\$754,000	
6	FCOG	City of Clovis	5208-140	LSTMP363	Clovis, Shaw-Pico	Street Maintenance	5/1/2015	CON	\$384,000							\$384,000	
6	FCOG	City of Clovis	5208-141	LSTMP364	Fowler, Shaw-Gettysburg	Street maintenance	5/1/2015	CON	\$416,000							\$416,000	
6	FCOG	City of Clovis	5208-145	LSTMP384	Shaw/Cole	Traffic Signal Modification	5/1/2015	CON				\$132,000				\$132,000	
6	FCOG	City of Clovis	5208-128	FRE110103	Shepherd/Minnewawa	Install Traffic Signal	6/1/2015	ROW		\$300,000						\$300,000	Waiting on NEPA Approval
6	FCOG	City of Clovis	5208-138	FRE130031	Shaw, Willow-Temperance	Traffic Signal Interconnect	6/1/2015	CON		\$899,000						\$899,000	EPSP CON from 16/17 to 14/15
6	FCOG	City of Clovis	5208-142	FRE130006	Fowler, Herndon-168	Street Maintenance	6/30/2015	CON	\$298,000							\$298,000	
6	FCOG	City of Clovis	5208-146	LSTMP385	Shepherd/Fowler	Traffic Signal / Intersection Improvements	6/30/2015	CON				\$325,000				\$325,000	Waiting on NEPA Approval and ROW Acquisition
6	FCOG	City of Clovis	5208-149	LSTMP454	Pedestrian Bridge / SR 168	NI Master Plan								\$168,000	\$168,000	\$168,000	State Funds Allocated January 2015
6	FCOG	City of Coalinga		FRE130045	Various Locations in City	Pave Dirt Alleys	14/15	PE		\$88,000							Will Submit PE RFA by 3/15/2015
6	FCOG	City of Coalinga		LSTMP455	City Wide	Develop ATPlan	14/15	CON					\$240,000				Working on Request for Proposals for the ATP, estimated Council Award to Consultants in April 2015
6	FCOG	City of Firebaugh	CML-5224(015)	FRE110140	Q Street along the Poso Canal bank from 9th Street to River Park	Construct pedestrian/bike route	9/1/2015	CON		\$247,885						\$247,885	Will submit RFA by 6/30/15.
6	FCOG	City of Firebaugh	CML-5224(019)	FRE130041	Dunkle Park from Q Street to existing trail, along River Lane for 500 feet, and 12th Street from M Street to N Street	Construct sidewalk, curb and gutter, pedestrian path, ramps and trailhead	9/1/2015	CON		\$274,313						\$274,313	Need EPSP to advance funds from FFY 15/16 to current fiscal year. Will submit RFA by 6/30/15.
6	FCOG	City of Fowler		FRE130019	Adams Avenue from Golden State Blvd to Main Street	Phase 1 Reconstruction	4/30/2015	PE	\$37,127							\$37,127	
6	FCOG	City of Fowler		FRE130042	West Side of Fowler Avenue from Merced Street to Fresno Street	Construct Sidewalk	4/30/2015	PE		\$22,598						\$22,598	
6	FCOG	City of Fresno		LSTMP389	Intersection of McKinley and Palm Aven	Install protected left turn phasing.	12/30/14	CON				\$475,800				\$475,800	CON obligated E-76 & Fin Letter received 01/23/15.
6	FCOG	City of Fresno		LSTMP388	Intersection of Weber and Shields Aven	Install traffic signals and left turn lanes.	04/10/15	CON				\$702,980				\$702,980	RFA process right now
6	FCOG	City of Fresno		LSTMP391	Intersection of Tulare Ave and R Street	Install protected left turn phasing.	04/10/15	CON				\$566,700				\$566,700	
6	FCOG	City of Fresno		LSTMP458	Citiwide	Pedestrian Master Plan to prioritize and fund projects that increases safety	04/30/15	CON					\$221,325			\$221,325	ATP-R CTC allocation scheduled for 03/25
6	FCOG	City of Fresno		FRE150006	Intersection of Central and Orange Ave	Widen intersection to provide left turn lanes and widen and replace existing box culvert.	04/30/15	PE	\$93,665							\$93,665	RFA submitted to local assistance on 03/09/15.
6	FCOG	City of Fresno		FRE150007	Intersection of Central and Cedar Ave	Widen intersection to provide left turn lanes and widen and replace existing box culvert.	04/30/15	PE	\$91,451							\$91,451	RFA submitted to local assistance on 03/09/15.
6	FCOG	City of Fresno		FRE150005	North Avenue; from Fig to Elm Avenues	Asphalt concrete overlay, curb ramps, signal loop detectors, and striping.	04/30/15	PE	\$64,273							\$64,273	RFA submitted to local assistance on 03/10/15.
6	FCOG	City of Fresno		LSTMP438	Intersection of Tulare and N Street	Install new traffic signal.	04/30/15	PE	\$40,200							\$40,200	RFA submitted to local assistance on 03/18/15.
6	FCOG	City of Fresno		LSTMP469	Herndon Avenue: from Ingram to Colleg	Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities.	05/15/15	PE		\$22,300						\$22,300	
6	FCOG	City of Fresno		FRE150029	Herndon Avenue; from Golden State to Willow Avenues	Intall adaptive ITS system, upgrade detection and synchronize.	05/31/15	PE		\$88,500						\$88,500	
6	FCOG	City of Fresno		FRE150030	Shaw Avenue; from SR99 to SR41	Intall adaptive ITS system and synchronize.	05/31/15	PE		\$44,300						\$44,300	

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											BRIDGE \$	HSIP \$				
6	FCOG	City of Fresno		FRE130010	Herndon Avenue; from Brawley to Blyth	Road rehabilitation and widening from 4	06/30/15	ROW	\$110,600						\$110,600	in PE and needed historical analysis/will still get ROW this FFY
6	FCOG	City of Fresno		LSTMP457	Butler Avenue; Hazelwood to Peach Av	Restripe to create Class II Bike Lanes.	06/30/15	PE						\$33,000	\$33,000	ATP-R CTC allocation scheduled for 03/25.
6	FCOG	City of Fresno		LSTMP459	Intersection of Clinton and Thorne Aven	Installation of new traffic signal.	06/30/15	PE						\$34,438	\$34,438	ATP-R CTC allocation scheduled for 03/25.
6	FCOG	City of Fresno		LSTMP460	Hughes Avenue; from Hedges to Florad	Construction of sidewalks.	06/30/15	PE						\$9,795	\$9,795	ATP-R CTC allocation scheduled for 03/25.
6	FCOG	City of Fresno		FRE130070	Intersection of Barstow and Brawley Avenues	Installation of traffic signal including loop detection, crosswalks, signing, striping, and ADA curb ramp improvements.	06/30/15	CON	\$468,400						\$468,400	
6	FCOG	City of Fresno		LSTMP404	Intersection of Clinton and Palm Avenues	Install protected left turn phasing.	06/30/15	ROW				\$29,340			\$29,340	
6	FCOG	City of Fresno		FRE150031	Citiwide	Purchase 2 New Street Sweepers	07/31/15	CON		\$711,200					\$711,200	Buy America Waiver in process. Approval estimated by early May (per Noel Bucu). RFA will immediately be processed.
6	FCOG	City of Huron		FRE130044	Granada, Los Angeles, Myrtle	Sidewalks, Curb Ramps and Crosswalks	14/15	CON		\$174,500						Submitted CON RFA on 02/24/2015
6	FCOG	City of Huron		FRE130059	Lassen Ave and 11th Street	Install new crosswalk, curb ramps, speed feed back sign	14/15	CON		\$123,750						Submitted CON RFA on 02/24/2015
6	FCOG	City of Kerman		FRE150042	California Avenue from Del Norte Ave. to First St.	Construct 10 foot wide sidewalk	5/1/2015	PE		\$14,200					\$14,200	RFA for PE submitted to Caltrans on 3/10/15
6	FCOG	City of Kerman	CML-5291(019)	FRE130046	Along the north side of UPRR from Siskiyou Ave. to 1300 feet east, then north to California Ave.	Construct 10 foot wide pedestrian and bicycle trail	7/1/2015	ROW		\$38,000					\$38,000	Waiting on NEPA CE from Caltrans, anticipate receipt by 4/1/15; RFA for ROW will be submitted following receipt of NEPA CE
6	FCOG	City of Kerman	STPL-5291(020)	FRE130011	California Avenue between Vineland and Goldenrod; May Avenue between Vineland and California	Reconstruct roadway	7/1/2015	ROW	\$9,900						\$9,900	Expedite from FFY 15/16
6	FCOG	City of Kingsburg	STPL 5170 (053)	FRE130012	10th Avenue from Sierra Street to Stroud Avenue	Road Reconstruction	4/30/2015	CON	\$354,000						\$354,000	
6	FCOG	City of Kingsburg		FRE130051	Intersection of 18th Avenue and Kern Street	Construct In-Pavement Lighted Crosswalk	4/30/2015	PE		\$8,021					\$8,021	
6	FCOG	City of Mendota		LSTMP467	Bass Ave. at 2nd Street and Perez at Lozano	Install curb ramps, sidewalk, crosswalk markings with in roadway lights and rectangular rapid flash beacon	4/1/2015	PE							\$254,000	PE approved and starting now. CON expected for late summer; this is \$254k of ATP/ FTIP
6	FCOG	City of Orange Cove	STPL-5301(015)	FRE130014	Anchor Avenue Reconstruction from Adams Avenue to Park Boulevard	Anchor Avenue from Adams Avenue to Park Boulevard; Reconstruction	5/1/2015	CON	\$438,200						\$438,200	
6	FCOG	City of Parlier		FRE130061	Manning Avenue and Mendocino Avenue Street and Traffic Improvements	City of Parlier; Manning Avenue from 650 feet east of Milton to 1350 feet east of Mendocino Avenue; Reconstruction of the eastbound lanes and Manning Avenue at the intersection of Madsen Avenue; Install raised median for turning restrictions and improvements to the westbound and eastbound turning lanes and Mendocino Avenue from Manning Avenue to Progress Drive; resurfacing, reconstruction, and shoulder widening.	4/30/2015	ROW	\$57,000						\$57,000	

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											BRIDGE \$	HSIP \$	SRTS \$				
6	FCOG	City of Parlier		FRE130071	Alley Improvements - Various Locations	Construct asphalt pavement and alley gutters in four unpaved commercial/resident alleys.	06/01/15	CON	\$215,000								
6	FCOG	City of Reedley	CMAQ 5216(043)	FRE090115	Clean Air Alternative Fueling Center located at the northeast corner of Hunstman and Apple Avenues In the City of Reedley	Construction of a clean air alternative fueling center for compressed natural gas (CNG), ultra low sulfur Diesel, bio diesel, and E-85 fuel to be located in Regional Transportation Center.	7/1/2015	CON		\$1,195,200						have plans and approving at city level...planning for 14/15	
6	FCOG	City of Reedley	CML 5216(047)	FRE110148	Reedley Parkway	Add approximately 2700' of bicycle and pedestrian pathway to provide connectivity from the existing Rails and Trails pathway to the newly constructed Reedley Sports Park	7/15/2015	CON		\$240,000						If I can get this environmentally cleared and ROW cert approved before mid april the RFA for CON be submitted.	
6	FCOG	City of San Joaquin	CML-5245(016)	FRE150037	Purchase (1) CNG Street Sweeper	Purchase (1) CNG Street Sweeper	9/1/2015	CON		\$287,722						Awaiting approval on Buy America Waiver. Expected by April, 2015. Will submit RFA by 6/30/15.	
6	FCOG	City of Sanger	STPL-5197(020)	FRE110631	Greenwood Avenue - North Ave to Jensen Ave	Rehabilitation of existing pavement.	08/14/14	CON	\$994,357							Project currently advertising. Construction start date planned for April 2015.	
6	FCOG	City of Sanger	CML-5197(022)	FRE130057	Annadale Avenue Bike Lanes - Academy Ave to Bennett Way	Addition of bicycle lanes and pedestrian safety island crosswalk at Annadale Ave and Tucker Ave/Jefferson Way.	03/03/15	CON		\$144,500						Project currently advertising. Construction start date planned for May 2015.	
6	FCOG	City of Sanger		FRE150038	SEKI National Park Service Shuttle	Operating support for downtown Fresno to Sequoia-Kings Canyon National parks passenger shuttle route.	4/30/2015	CON		\$462,127						Fund transfer has already taken place.	
6	FCOG	City of Sanger	STPL-5197(013)	FRE040611	North Avenue - Bethel Ave to Academy Ave	City of Sanger/County of Fresno Joint Project. Reconstruct existing two-lane road.	06/01/15	ROW	\$119,516							Cooperative Agreement needs to be finalized and approved by City and County Boards.	
6	FCOG	City of Selma		FRE090620	Whitson &Thompson Ave. Intersection	Whitson Ave. and Thompson Ave. Intersection. Provide left and right turn channelization and phasing for existing signal. Connect existing signal to interconnect system.	06/01/15	CON	\$416,800							CON will happen 15/16	
6	FCOG	Fresno Area Express		FRE130035	Fresno	Bus Rapid Transit Operating Support, 2nd year of 3	4/30/2015	CON		\$1,525,000						Kathleen Healy - 559/621-1441	
6	FCOG	Fresno Council of Governments		FRE150028	Operating Support for a Fresno to Yosemite National Park Shuttle Service	Operating support for a downtown Fresno to Yosemite National Park passenger shuttle route.	4/30/2015	CON		\$2,692,527						Fund transfer has already taken place.	
6	FCOG	Fresno County	HSIP-5942(244)	LSTMP408	HSIP Striping - Various Locations	Install Safety Striping at Various Locations	3/24/2015	CON				\$1,191,900				Need Final plans/Specs and ROW Cert.Need to EPSP fundsfrom 15/16 to 14/15.Erin 600-4528	
6	FCOG	Fresno County	BPMP(200)	LSTMP032	Bridge Preventative Maint Plan		4/4/2015	PE			\$22,133					Submitted 3/4/15	
6	FCOG	Fresno County	BRLO-5942(238)	LSTMP417	Ennis Road over Dry Creek	Replace two lane bridge over Dry Creek	4/15/2015	PE			\$340,000					Will submit 3/9/15	
6	FCOG	Fresno County	BRLS-5942(245)	LSTMP418	Burrough Valley Road over Dry Creek	Replace two lane timber bridge	4/15/2015	PE			\$354,120					Will submit 3/9/15	
6	FCOG	Fresno County	BRLO-5942(239)	FRE040501	REPLACE BRIDGE NO. 42C0276- ENGLEHART AVE OVER REEDLEY MAIN CANAL	Replace Bridge	4/15/2015	PE			\$160,000					Will submit 3/9/15	
6	FCOG	Fresno County	CML-5942(254)	FRE150026	Kamm Ave from WR 145 to Jameson Ave	Kamm Ave from SR 145 to Jameson Ave; shoulder construction & improvement	4/15/2015	PE		\$277,674							
6	FCOG	Fresno County	CML-5942(255)	FRE 150025	Panoche Road from SR 33 to San Benito	Panoche Road from SR 33 to Sen Benito Rd; shoulder construction & improvements	4/15/2015	PE		\$95,755							

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											BRIDGE \$	HSIP \$	SRTS \$				
6	FCOG	Fresno County	CML-5942(253)	FRE150024	Adams Ave from Cherry Ave to Clovis Ave	Adams Ave from Cherry Ave to Clovis Ave; shoulder construction & improvements	4/15/2015	PE		\$163,154						\$163,154	
6	FCOG	Fresno County	CML-5942(205)	LSTMP262	San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	4/25/2015	CON		\$874,232						\$874,232	ROW complete in March 2015. Con funds need to be EPSPd from 13/14 to 14/15 and fixed in admin mod
6	FCOG	Fresno County	CML-5942(221)	FRE130038	California Avenue Shoulder Improvement	Shoulder Improvement	4/30/2015	CON		\$1,037,042						\$1,037,042	Final ROW goes to the Board on 3/10/15, Submit ROW Cert and RFA after that
6	FCOG	Fresno County	BPMP - New	LSTMP032	BPMP - Surface Treatments	BPMP	5/1/2015	PE			\$301,887					\$301,887	
6	FCOG	Fresno County	BRLO-5942(247)	LSTMP420	N Frankwood Avenue over Alta Main Canal	Replace two lane bridge over Alta Main Canal	6/1/2015	PE			\$470,000					\$470,000	Funds to be moved from 15/16 to 14/15. When Bridge monies open up. Erin 600-4528
6	FCOG	Fresno County	BRLO-5942(249)	FRE130083	N Del Rey Avenue over Fresno Canal	Replace one lane timber bridge with two lane bridge	6/1/2015	PE			\$209,000					\$209,000	Funds to be moved from 15/16 to 14/15. M Ervin 600-4516
6	FCOG	Fresno County	BRLO_5942(226)	LSTMP284	Travers Creek Bridge on Lincoln Ave	Replace two lane timber bridge	6/1/2015	ROW			\$80,000					\$80,000	Must wait until Bridge funds open up, move funds from 15/16
6	FCOG	Fresno County		LSTMP462	Riverdale; Hazel from Mt. Whitney to Stathem	Riverdale Pedestrian Path	6/30/2015	PE					\$40,000			\$40,000	Final FTIP Approval and CTC Allocation required, submit RFA and allocation request to Caltrans by 3/30/15
6	FCOG	Fresno County		LSTMP463	Grove and Jensen Avenues from Ninth St to Cedar Ave	Sidewalk Installation	6/30/2015	PE					\$40,000			\$40,000	Final FTIP Approval and CTC Allocation required, submit RFA and allocation request to Caltrans by 3/30/15
6	FCOG	Fresno County		LSTMP464	Mt. Whitney from Grantland to Garfield	Mt Whitney Paved Pedestrian Bikeway	6/30/2015	PE					\$30,000			\$30,000	Final FTIP Approval and CTC Allocation required, submit RFA and allocation request to Caltrans by 3/30/15
6	FCOG	Fresno County		LSTMP465	Dunlap Road from Dunlap Elementary to Dunlap Leadership Academy	Dulap Elementary Crosswalk Lighting System	6/30/2015	PE					\$32,000			\$32,000	Final FTIP Approval and CTC Allocation required, submit RFA and allocation request to Caltrans by 3/30/15
6	FCOG	Fresno County	HPLUL-5942(171)	FRE070201	American Ave from 99 to Temperance	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	6/30/2015	ROW						\$375,000		\$375,000	Need NEPA CE, Submit ASAP after that. Probably by 4/30/15
6	FCOG	Fresno County	HPLUL-5942(172)	FRE070202	American Ave from 99 to Temperance	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	6/30/2015	ROW						\$1,500,000		\$1,500,000	Need NEPA CE, Submit ASAP after that. Probably by 4/30/15 .Erin 600-4528
TOTALS									\$5,362,489	\$12,051,500	\$1,937,140	\$3,423,720	\$382,000	\$2,341,558	\$24,270,829		