

**Measure "C" Total Projected Revenues**  
**5/7/2015**  
**\$1,000**

ITEM II C 1

	2014/15 Plan			2014/15 Plan Updated for RTMF					
	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
Prior Measure	108,371	62,281	170,652	108,371	62,281	170,652	0	0	0
Prior STIP	5,700	25,317	31,017	5,700	25,317	31,017	0	0	0
Prior TCRP	20,000		20,000	20,000		20,000	0	0	0
Prior Other Fed	11,670		11,670	11,670		11,670	0	0	0
Measure "C"	214,452	214,452	428,904	214,452	214,452	428,904	0	0	0
STIP	162,453	67,016	229,469	162,453	67,016	229,469	0	0	0
FED ARRA		19,612	19,612		19,612	19,612	0	0	0
RTMF	34,854	3,469	38,323	73,027	71,677	144,704	38,173	68,208	106,381
Interest	5,740	12,766	18,506	5,740	12,766	18,506	0	0	0
TCRP	1,162		1,162	1,162		1,162	0	0	0
State & Local Partnership	10,471	10,400	20,871	10,471	10,400	20,871	0	0	0
RSTP/CMAQ	16,128		16,128	16,128		16,128	0	0	0
Local Funds/Developer fees	62,987		62,987	62,987		62,987	0	0	0
SHOPP	55,000	15,250	70,250	55,000	15,250	70,250	0	0	0
							0	0	0
<b>Total Revenues</b>	<b>708,988</b>	<b>430,563</b>	<b>1,139,551</b>	<b>747,161</b>	<b>498,771</b>	<b>1,245,932</b>	<b>38,173</b>	<b>68,208</b>	<b>106,381</b>
<b>Total Projects</b>	<b>754,261</b>	<b>706,463</b>	<b>1,460,724</b>	<b>754,261</b>	<b>706,463</b>	<b>1,460,724</b>	<b>0</b>	<b>0</b>	<b>0</b>
		**			**				
<b>Net Deficit</b>	<b>(45,273)</b>	<b>(275,900)</b>	<b>(321,173)</b>	<b>(7,100)</b>	<b>(207,692)</b>	<b>(214,792)</b>	<b>38,173</b>	<b>68,208</b>	<b>106,381</b>
Projects Not Delivered									
Herndon RR Crossing	61,373			61,373					
SR180 I5 Connection		305,110			305,110				