

**Measure C**  
**2014/15**  
**Rural Program**  
**\$1,000**

Proj. Not  
Delivered

Rural Regional Program		Prior 06/30/14	Short Term Planning Period							Long Term Planning Period						Total	Proj. Not Delivered
			2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27		
<b>B</b>	<b>SR 180 East</b>	PE	11,841	0	0	0	0	0	0	0	0	0	0	0	0	11,841	
	<b>Temperance to Quality</b>	ROW	23,859	0	0	0	0	0	0	0	0	0	0	0	0	23,859	
	<b>Caltrans</b>	Const	32,743	0	0	0	0	0	0	0	0	0	0	0	0	32,743	
		Total	68,443	0	0	0	0	0	0	0	0	0	0	0	0	68,443	
<b>E</b>	<b>Friant Rd.</b>	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>Copper to Millerton</b>	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>County</b>	Const	4,120	0	0	0	0	0	0	0	0	0	0	0	0	4,120	
		Total	4,120	0	0	0	0	0	0	0	0	0	0	0	0	4,120	
<b>I</b>	<b>Mounian View</b>	PE	2,041	0	0	0	0	0	0	0	0	0	0	0	0	2,041	
	<b>Bethel to Tulare co.</b>	ROW	3,660	0	0	0	0	0	0	0	0	0	0	0	0	3,660	
	<b>County</b>	Const	4,944	0	14,203	0	0	0	0	0	0	0	0	0	0	19,147	
		Total	10,645	0	14,203	0	0	0	0	0	0	0	0	0	0	24,848	
<b>F</b>	<b>Golden State</b>	PE	6,806	0	0	0	0	0	0	0	0	0	0	0	0	6,806	
	<b>American to Tulare Co. Line</b>	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>County</b>	Const	0	0	0	0	29,716	11,673	0	0	0	0	0	0	0	41,389	
		Total	6,806	0	0	0	29,716	11,673	0	0	0	0	0	0	0	48,195	
<b>G</b>	<b>SR 269 Bridge</b>	PE	4,700	0	0	0	0	0	0	0	0	0	0	0	0	4,700	
	<b>@SR 109</b>	ROW	0	1,520	0	0	0	0	0	0	0	0	0	0	0	1,520	
	<b>Caltrans</b>	Const	0	0	0	24,030	0	0	0	0	0	0	0	0	0	24,030	
		Total	4,700	1,520	0	24,030	0	0	0	0	0	0	0	0	0	30,250	
<b>J</b>	<b>Academy</b>	PE	219	0	0	0	0	0	0	0	0	0	0	0	0	219	
	<b>Manning to Industrial Park</b>	ROW	371	0	0	0	0	0	0	0	0	0	0	0	0	371	
	<b>Parlier</b>	Const	2,946	0	0	0	0	0	0	0	0	0	0	0	0	2,946	
		Total	3,536	0	0	0	0	0	0	0	0	0	0	0	0	3,536	
<b>K</b>	<b>American Avenue Interchange</b>	PE	0	0	0	0	0	0	0	0	0	0	7,831	0	7,831		
	<b>American Avenue @ SR 99</b>	ROW	0	0	0	0	0	0	0	0	0	0	2,554	0	2,554		
	<b>Caltrans</b>	Const	0	0	0	0	0	0	0	0	0	0	0	46,468	46,468	0	
		Total	0	0	0	0	0	0	0	0	0	0	0	10,385	46,468	56,853	0
<b>C</b>	<b>SR 180 East</b>	PE	5,647	0	0	0	0	0	0	0	0	0	0	0	5,647		
	<b>Academy to Smith</b>	ROW	11,200	0	0	0	0	0	0	0	0	0	0	0	11,200		
	<b>Caltrans</b>	Const	20,800	0	0	0	0	0	0	0	0	0	0	0	20,800		
		Total	37,647	0	0	0	0	0	0	0	0	0	0	0	37,647		
<b>D</b>	<b>SR 180 East</b>	PE	8,517	0	0	0	0	0	0	0	0	0	0	0	8,517		
	<b>Trimmer to Frankwood</b>	ROW	34,731	0	0	0	0	0	0	0	0	0	0	0	34,731		
	<b>Caltrans</b>	Const	0	0	53,900	0	0	0	0	0	0	0	0	0	53,900		
		Total	43,248	0	53,900	0	0	0	0	0	0	0	0	0	97,148		
<b>H</b>	<b>SR 180 West</b>	PE	0	0	0	0	0	0	0	0	0	0	0	42,084	42,084	42,084	
	<b>I5 Connection</b>	ROW	0	0	0	0	0	0	0	0	0	0	0	43,838	43,838	43,838	
	<b>Caltrans</b>	Const	0	0	0	0	0	0	0	0	0	0	0	219,188	219,188	219,188	
		Total	0	0	0	0	0	0	0	0	0	0	0	305,110	305,110	305,110	

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			2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26			2026/27	
<b>A</b>	<b>SR180 West</b>	PE	2,313	0	0	0	0	0	0	0	0	0	0	0	0	2,313		
	<b>Yuba to James</b>	ROW	2,295	0	0	0	0	0	0	0	0	0	0	0	0	2,295		
	<b>Caltrans</b>	Const	0	7,469	0	0	0	0	0	0	0	0	0	0	0	7,469		
		Total	4,608	7,469	0	0	0	0	0	0	0	0	0	0	0	12,077		
<b>L</b>	<b>I5 - SR 198 Interchange</b>	PE	0	0	0	0	0	0	0	0	0	0	0	4,208	4,208			
	<b>I5 - SR 198</b>	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	<b>Caltrans</b>	Const	0	0	0	0	0	0	0	0	0	0	0	14,028	14,028			
		Total	0	0	0	0	0	0	0	0	0	0	0	0	18,236	18,236	0	
<b>Grand Total</b>		PE	42,084	0	0	0	0	0	0	0	0	0	7,831	46,292	96,207	42,084		
	ROW	76,116	1,520	0	0	0	0	0	0	0	0	0	2,554	43,838	124,028	43,838		
	Const	65,553	7,469	68,103	24,030	0	29,716	11,673	0	0	0	0	0	279,684	486,228	219,188		
	Total	183,753	8,989	68,103	24,030	0	29,716	11,673	0	0	0	0	10,385	369,814	706,463	305,110		
		Prior	06/30/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Total	
Balance Forward			0	2,151	4,266	1	8,202	19,346	1,078	7,996	25,388	44,364	64,937	87,537	112,903	137,993		
Revenues																		
Measure			29,502	9,486	9,865	10,260	10,670	11,097	15,041	14,503	15,283	16,182	17,001	19,049	19,943	16,570	214,452	
Prior Measure			6,804	1,520	1,700	11,280	0	0	3,514	2,645	3,012	3,240	3,944	4,122	12,941	7,559	62,281	
STIP			44,633	0	47,700	0	0	0	0	0	0	0	0	0	0	0	92,333	
SLPP			10,400	0	0	0	0	0	0	0	0	0	0	0	0	0	10,400	
Other State - HBR/SHOPP/ect.			4,700	0	0	10,550	0	0	0	0	0	0	0	0	0	0	15,250	
Fed Aid - RSTP/CMAQ/DEMO			19,612	0	0	0	0	0	0	0	0	0	0	0	0	0	19,612	
RTMF			67,177	0	4,500	0	0	0	0	0	0	0	0	0	0	0	71,677	
Local Development Fees			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other Local			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Interest			3,076	98	73	141	474	351	36	244	681	1,151	1,655	2,195	2,591	0	12,766	
Total Revenues			185,904	11,104	63,838	32,231	11,144	11,448	18,591	17,392	18,976	20,573	22,600	25,366	35,475	24,129	498,771	
Expenses																		
Project Expenses			183,753	8,989	68,103	24,030	0	29,716	11,673	0	0	0	0	10,385	369,814	706,463	706,463	
Debt Service			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Expenses			183,753	8,989	68,103	24,030	0	29,716	11,673	0	0	0	0	10,385	369,814	706,463	706,463	
<b>Ending Balance</b>			2,151	4,266	1	8,202	19,346	1,078	7,996	25,388	44,364	64,937	87,537	112,903	137,993	(207,692)	(207,692)	