

Fresno Council of Governments
Progress Report for Third Quarter (January-March)
FY 2014-15 Overall Work Program (July 2014-June 2015)
March 2015

REGIONAL TRANSPORTATION PLANNING

WE 110 - Regional Streets and Highways

Objective: To maintain a continuing, cooperative, and coordinated regional streets and highways planning process that is responsive to local needs as well as state and federal requirements.

Accomplishments:

- Continued participation in the monthly Statewide California Federal Programming Group (CFPG) established to provide a linkage between State, Federal, and Regional Transportation Planning Agencies involved in transportation programming activities.
- Involvement with related subcommittees, such as the FTIP and CMAQ task forces, of the CFPG group evaluating and making recommendations on policy and procedure updates related to programming.
- Continued use of the *California Transportation Improvement Program System* (CTIPS) and involvement in program updates.
- Continued participation in the San Joaquin Valley Interagency Consultation Group.
- Continued support and developmental improvements to FresnoTrak, the programming software provided by EcoInteractive used to integrate all components of programming such as Modeling, RTP, and FTIP. Local agencies request one on one user training to be able to access their project information online, submit amendment requests and verify programming details on FresnoTrak.
- Participated in the San Joaquin Valley Interagency Consultation Group in Emfact2011 procedure adjustments
- Attend Veteran's Boulevard Project Development Team meetings.
- Plan with Veteran's Blvd Project consultant team to develop an animated simulation model of the project that will help the general public better understand what will be built.
- Provided information to Caltrans Statewide Transportation Project Inventory project in terms of planned and programmed projects and GIS data.
- Reviewed the impact of a change of date of the SR-180 passing lane project on regionally significant network in terms of conformity.
- Completed RTP modeling inclusion and document prep activities for Draft PEIR process and document
- Wrote draft RFP for Association for the Beautification of Highway 99 Master Plan update. (original draft 4/7/14, revised 7/14/14)
- Meetings held with management regarding RFP and Contract for Association for the Beautification of Highway 99 Master Plan update.
- Notifications to members of Association for the Beautification of Highway 99 RE: RFP requirements, policy, process, scope change, funding allocation available,
- Researched SAFE-Service Authority for Freeway Emergencies to see if that funding source could be used for litter removal (accessed legal code, San Diego Counsel review of requirements, consultation with state-wide coordinator of program.7/1/2014, 7/2/2014.
- Met with the Association for the Beautification of Highway 99 and the Fresno COG Circuit Planner to coordinate the Master Plan Update
- Began the Beautification of Highway 99 Master Plan Update in coordination with the Association and Circuit Planning team
- Prepared an updated contact list of the Association for the Beautification of Highway 99 per request of consultant for the Beautification of Highway 99 Master Plan Update.

[GARZA/CHARGIN/FAWCETT/TERRY/DAWSON]

WE 111 - Regional Transportation Modeling

Objective: To maintain a continuing, cooperative, and coordinated regional transportation modeling process that is responsive to local needs as well as state and federal requirements.

Accomplishments:

January 2015

- Participated in VMIP2 web meeting for project kick-off and model training 1/16/15
- Model training via video 1/23/15
- Conducted select zone analysis for traffic consultants.
- Continued RFP process for the selection of a consultant for Task 1 (traffic count and origin-destination activities) of the Fresno/Madera Highway 41 Corridor Study

February 2015

- Provided modeling assistance to CSU Fresno senior students. 2/13/15
- Conducted project level analysis for various traffic consultants and member agencies. 2/13/15
- ITHIM conference call with State Health Department 2/2/15
- Meeting with the Air District 2/11/15
- California State-wide modeling advisory committee meeting/conference call 2/18/15
- Conference call re: ITHIM model 2/26/15
- MIP call : 2/26/15

March 2015

- Conducted project level select zone analyses for various traffic consultants. 3/16/15
- Attended VMIP training 3/19/15

[BITNER/HAN]

WE 112 - Regional Traffic Monitoring

Objective: To maintain the Fresno Regional Traffic Monitoring Program as a source of current traffic information for use by member agencies and the public, and as a validation tool for the Countywide Traffic Model.

Accomplishments:

- Coordinated the *Traffic Counts Program* and provided technical assistance to member agencies.
- Provided traffic count information for MIP model improvement project and ARB review of SCS modeling process.
- Prepared proposal for FHWA's Bicycle-Pedestrian Count Technology Pilot Program
- Evaluated NPMRDS dataset for traffic/speed monitoring on Fresno's National Highway System network 1/16/15
- Developed draft plan for Fresno COG's near-term efforts in traffic monitoring and traffic counting in support of Travel Demand model and CMP 3/2/15
- Gathered traffic monitoring and traffic counting information for MIP-2 model validation and CMP
- CMP kick-off meeting 3/18/15
- Researched pedestrian and bicycle count technologies

[BITNER/HAN]

WE 114 – Fresno County Intelligent Transportation System Architecture Update

Objective: To update the Intelligent Transportation System (ITS) Regional Architecture for Fresno County last completed in 1999.

Accomplishments:

- Review consultant invoices. Work with consultant to make invoices acceptable.
- Correspond with and collect information from local agencies for the ITS update.
- Discuss agenda items for next meeting with consultant and FHWA.
- Update FTA and FHWA on activities and schedule of ITS Plan update.
- Work with COG staff and URS consultant to amend and enhance ITS website.
- Review deliverables prepared by consultant. Comment as necessary.
- Plan, prepare for and attend 6th stakeholder meeting for ITS Plan Update.
- Work with COG staff to amend maps for ITS Plan deliverables.
- Work with San Joaquin Valley ITS Maintenance Manager on translating the Work Plan for Fresno County's ITS SDP update.
- Hold bi-weekly phone calls with update consultants to strategize, discuss issues, and solve problems.
- Plan, prepare for and attend 7th stakeholder meeting for ITS Plan Update.
- Meet with COG staff to discuss necessary changes needed for 511sjv website.
- Meet with Caltrans staff to discuss possible Caltrans changes to 511sjv website.
- Review changes made by Caltrans to 511sjv website.
- Review deliverables prepared by consultant. Comment as necessary.
- Engage in conference calls with consultant and subconsultant on status of remainder of deliverables, stakeholder comments and schedule changes.
- Plan, prepare for and attend 8th stakeholder meeting for ITS Plan Update.
- Meet with FHWA representative Arianna Valle and Raquel Pacheco (Kern COG's ITS staff) after 8th stakeholder meeting to discuss the Update.
- Engage in conference call 2.26.15 with SJV ITS Maintenance Team to discuss SJV ITS Plan with FHWA (Arianna Valle). Update members with status Fresno COG ITS SDP update.
- Participate in conference call with consultants (Doug Smith and Tom Petrosino), FHWA (Arianna Valle and Nathaniel Price) and Kern COG (Raquel Pacheco) to discuss FHWA's involvement with the finalization of the Fresno County ITS SDP update.

[ARNEST]

WE 115 – Regional Transportation Mitigation Fee Plan

Objective: As of January 1, 2010, Resolution 2009-01 gives the RTMF joint powers agency (RTMF JPA) the authority to collect the fee. The RTMF JPA and the Transportation Authority entered into an indemnity agreement, whereas the Fresno County Transportation Authority (FCTA) assumes liability for the RTMF JPA's actions in collecting the fee.

Accomplishments:

During the FY 2013-14 the total fees collected were \$4,447,841.37. The total amount collected since inception is \$11,212,766.60. Other accomplishments include; coordinating changes to the City of Fresno's DEVELOPMENT AND IMPACT FEE ESTIMATE with City of Fresno staff, and creation of an RTMF policies and procedures flowchart for internal use and for applicants and member agencies.

The following activities continue;

- Processed Record of Payment of RTMF forms and collected fees.
- Maintain and update RTMF database and enter information from Record of Payment of RTMF forms, analyze data to prepare RTMF fee collection reports on a monthly, quarterly and annual basis.
- Funds are transferred to the Fresno County Transportation Authority account, on behalf of member agencies for Measure C projects throughout the county.
- Staff administers the RTMF Appeals Process, implemented the second quarter of FY 2010-11 on a case by case basis, which is taken before the Fresno County RTMF Board for a review and finding of determination of requirement under Gov. Code § 66020 (d)(1).
- RTMF Update approved in November.
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[BESHEARS/GRAHAM/ARNEST/FAWCETT]

WE 116 – National Park Transit Service – Community Outreach Project

Objective: The National Park Transit Service Work Element is intended to provide resources to develop resources and strategies for the provision of public transit between Fresno and Yosemite and Sequoia/Kings Canyon National Parks.

Accomplishments:

The Fresno COG Policy Board approved feasibility studies in 2013 to explore providing Transit Service to Yosemite and Sequoia-Kings Canyon National Parks. Based on the studies and at the direction of the Fresno COG Policy Board, CMAQ Funding Grant Applications were prepared on behalf of Fresno COG and the City of Sanger for transit demonstration projects to the national parks. The City of Sanger is the lead agency for the Fresno-Sanger to Sequoia-Kings Canyon Transit Demonstration Project, and Fresno COG is the lead agency for the Fresno to Yosemite Transit Demonstration Project. The Policy Board awarded CMAQ funds (Yosemite: \$2,692,527 and Sequoia-Kings Canyon National Parks: \$462,127) to provide for the first two years of operations of both projects, and the Air District provided matching funds for (Yosemite: \$367,040 and Sequoia-Kings Canyon National Parks: \$59,873) both projects. In order to implement the service County Counsel is requiring an amendment to the Fresno COG JPA. Per Policy Board direction at the September 25th Board meeting, Fresno COG JPA Amendment #9 was submitted to each of our member agencies for individual City Council and Board of Supervisors action. The amendment was ratified per the Fresno COG Bylaws by a majority of the members representing a population share of at least 40% and is now in effect. The JPA amendment allows Fresno COG to act as lead agency to apply for and receive grant funding, enter into agreements to provide funding, administration and oversight for interregional public transportation services.

Current staff activities are underway to do the initial planning and start up marketing in preparation and support of operations of the Fresno to Yosemite Transit Demonstration Project. These planning activities are supported by a \$100,000 planning grant awarded by Caltrans, and an agreement to receive these funds on behalf of YARTS services to be rendered was approved at the September 25th Policy Board meeting. The plan calls for the service to begin in spring of 2015 however there are several important steps to be taken before the CMAQ operating funds can be obligated and committed to YARTS. Time is of the essence if the service is to begin in the spring of 2015 as planned. Therefore, Fresno COG Board approval at the November 20, 2014 meeting, of the JPA Amendment #9 and the following list of documents and verification of funding sources requested by staff ensures implementation occurs to avoid project demonstration delays.

- A Memorandum of Understanding detailing the Organizational Agreement has been executed between Fresno COG and Yosemite Area Regional Transit Service (YARTS) for the two agencies to work together to establish public transit service on Hwy 41 between the City of Fresno and Yosemite National Park. An FTIP listing which includes the project has been approved and an FTA Grant transfer from FHWA is underway.
- Staff must execute a Grant with FTA obligating the operations funds.

- A Contract must be executed with the Air District for additional operating funds.
- An amendment to the agreement between Fresno COG and YARTS was approved at the Fresno COG Policy Board Meeting, to be executed for provision of the funds for YARTS to operate and administer the transit service. This amendment to the agreement for contractor services is contingent on successful execution of the CMAQ operating grants with FTA and the Air District.
- The CMAQ award is expected to transfer to FTA and will be available in May in time for the start of service. The Policy Board awarded CMAQ funds (Yosemite: \$2,692,527 and Sequoia-Kings Canyon National Parks: \$462,127) to provide for the first two years of operations of both projects, and the Air District provided matching funds for (Yosemite: \$367,040 and Sequoia-Kings Canyon National Parks: \$20,494) both projects. In addition the City of Sanger has dedicated \$39,379 of its LTF (Local Transportation Funds) for the local match to support the SEKI route and is also providing assistance with the marketing and media campaign effort.
- In order to implement the service County Counsel required an amendment to the Fresno COG JPA. Therefore, per Policy Board direction at the September 25th Board meeting, Fresno COG JPA Amendment #9 was submitted to each of our member agencies for individual City Council and Board of Supervisors action. The amendment was ratified per the Fresno COG Bylaws by a majority of the members representing a population share of at least 40% and is now in effect. The JPA amendment allows Fresno COG to act as lead agency to apply for and receive grant funding, enter into agreements to provide funding, administration and oversight for interregional public transportation services.
- Current staff activities are underway to do the initial planning and start up marketing in preparation and support of operations of the Fresno to Yosemite and Fresno to SEKI Transit Demonstration Project. These planning activities are supported by a \$100,000 planning grant awarded by Caltrans, and an agreement to receive these funds on behalf of YARTS services to be rendered was approved at the September 25th Policy Board meeting. FCRTA, already successfully and efficiently providing service for Sanger and all other communities outside the urban sphere; is the service provider for the SEKI route. Building on the Fresno COG Board approval at the November 20, 2014 meeting, the JPA Amendment #9, allows Fresno COG to work collaboratively with the transit service providers to ensure all aspects of operations will be met through current and future funding sources, and avoid project start up delays.
- The service for both routes to the National Parks is planned to commence by Memorial Day Weekend, May 23. Activities in preparation for this start date are as follows:
 - Finalizing stop locations, timing and schedule coordination for both Yosemite and SEKI routes.
 - Establishing a reliable communication system between the bus/shuttle drivers, operations and maintenance staff as well as the park service to ensure the quality and safety of the service.
 - Developing a media campaign that will build upon the start of service and rely on the successful implementation of operations and maintenance provided by YARTS and FCRTA/EOC.
 - News releases and advertisements via print, web and television to inform the public of the new service have been released regularly, and will continue throughout the demonstration period of this project.

[DOWNS/FAWCETT/GARZA/ARNEST]

WE 117 – Golden State Corridor Study

Objective: The Fresno Council of Governments (Fresno COG) in conjunction with the County of Fresno, and the cities of Selma, Fowler and Kingsburg are conducting a Golden State Corridor: Economic Development Infrastructure Improvements: Engineering and Environmental Study.

There are three parts to this phase of the project:

- 1) Developing an RFP and contracting with a consultant,
- 2) Completing the engineering design plans (100%) of the Golden State Corridor Economic Development Infrastructure Improvements, and
- 3) Preparation of environmental documents sufficient to meet the requirements of the National Environmental Quality Act (NEPA), if necessary.

The goal is to revitalize the Corridor, enhance economic development, and improve Corridor safety for both commercial purposes as well as local drivers.

Funding for the Golden State Corridor Improvements has been made available in the Measure “C” Sales Tax Extension, passed by the voters of Fresno County in 2006. Originally, \$515,000 was allocated for the first phase. This second phase was allocated \$5,970,000, and the third allocation occurs in the years 2015/16 at \$37,343,000. Due to Measure “C” sales tax estimates falling below 29.3% from ballot measure projections, the November 18, 2010 Policy Board approved reprogramming the Golden State project as follows: \$6,226,000 in 2015/16; \$24,156,000 in 2018/19; \$14,375,000 in 2019/20 and \$2,858,000 in 2020/21.

Accomplishments:

- Begin the development of the RFP for the 100% design phase.
- Meet with Fresno County, FCTA, Fowler, Selma, and Kingsburg representatives to improve the RFP before it is released.

- Mail out Cooperative Agreements to the County of Fresno and the cities of Fowler, Selma, and Kingsburg for their approval and signature July 14, 2014.
- Worked on map of bike lanes and pedestrian trails for FCTA.
- Researched budget history.
- Reviewed sections of the 30% Design Plans.
- Examined 30% Design Reviews from engineers for Fowler, Selma, Kingsburg, and the County. Discussed reviews with engineers as necessary.
- Discuss questions on 30% Design Review with the County's engineer representative.
- Meet with representatives from Fowler, Selma, Kingsburg, Fresno County, FCTA, and FCOG staff to discuss where we are to date with the project and the next steps we need to take.
- Work with FCOG and FCTA staff to update Golden State Corridor Bike Lanes map with changes requested by the City of Selma.
- Continue preparation of RFP.
- Meet with consultants interested in the project to answer questions.
- Research effort from the 30% Design to remove items to bring budget within the Measure C Allocation.
- Research why Kingsburg's Stroud intersection was removed from the budget formulated to align the project with Measure C funding. Meet with Kingsburg's City Manager and City Engineer to discuss option of funding the 100% design of the Stroud intersection as originally planned.

[ARNEST]

WE 120 - Regional Public Transportation Planning – Urban & Rural

Objective: To carry on the continuing public transportation planning process to satisfy the requirements of the Federal Transit Administration under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Alquist-Ingalls Act (AB-402, 1977) and AB-120 (Statutes of 1979); the Social Service Improvement Act (AB-120, 1979); the Mello Act (SB-157, 1985); the Specialized Transportation Services Act (SB-826, 1988); the Federal Clean Air Act Amendments; the 1988 California Clean Air Act and the Americans With Disabilities Act of 1990 (Public Law 101-336); and the Measure C Expenditure Plan

Accomplishments:

- *Management Information Systems:* Staff continues to develop and maintain various MIS programs and services. Work continues on the implementation of the Regional Trip Planning program, as well as the Regional Farebox system.
- *National Transit Database Report:* National Transit Data Base (NTDB) annual operating statistics for FY2013-14 is being compiled. NTDB data collection is an ongoing process.
- *Coordinate with Air District:* Staff reviews Air District's plans and rule making and attends workshops on topics related to transit planning. Staff also works closely in developing funding request strategies from the SJVUAPCD for related TCM's such as alternative fuels funding.
- *Review Development Proposals:* Staff continues to work closely with the development community in order to promote pedestrian and transit-friendly development through review and comment on development proposals.
- *Community Outreach and Public information:* FAX information continues to be maintained on the World Wide Web at <http://www.fresno.gov/index.html>. Staff continues to work with major employers to promote public transit, and to find creative ways to increase transit's market share. Staff has participated in several community outreach activities with various local agencies.
- *Service Coordination:* The Clovis/FAX Metro pass continues to be a success, and FAX continues to include transit service schedules and information for Clovis Stageline in the FAX Schedule Guide. Beginning January 10, 2011, FAX only sells Metro passes and no longer offer the monthly convenience pass.
- *Regional Farebox:* Farebox installation on the FAX fixed-route system has been completed, and the system is now undergoing acceptance testing. The next part of the project will install smart card readers on the Handy Ride Paratransit vehicles.
- *Social Service Transportation Advisory Council (SSTAC):* 45 day review of the Fresno County Coordinated Human Services Transportation Plan was initiated in November, 2014, and is scheduled for adoption in January 2015.
- *Regional Trip Planning Program:* Ontira Communications was the selected vendor of the JARC funded project. Staff is currently testing the Regional Transit Trip Planning Program. The program, when fully implemented, will include Fresno Area Express, Clovis Transit and Fresno County Rural Transit. Automated trip planning is currently available via Google Transit for FAX, but in a much less robust format. This project has suffered from prolonged technical difficulties primarily due to the City of Fresno's security preclusions with access to City Servers, and is not anticipated to be completed this fiscal year.

[DOWNS/LONG]

WE 121 - Fresno COG-Administered Federal Transit Administration (FTA) Grant Programs: Section 5316 (JARC) and Section 5317 (New Freedom)

Objective: The Human Services Transportation Coordination work element's aim is to improve transportation services for persons with disabilities, older adults, and individuals with lower incomes by ensuring that public and non-profit agencies coordinate transportation resources provided through multiple federal programs.

Accomplishments:

- Review invoices for payment. Entered Federal Financial Reports into TEAMWeb. Update and redesign grant spreadsheets.
- Review invoices for payment. Entered Federal Financial Reports into TEAMWeb.
- Created new grant in TeamWeb. Submitted for FTA approval. PA
- Review invoices for payment for ITS update JARC grant.
- Review MAP-21 changes to 5310 program. Develop the Program Management Plan and new application necessary for FCOG as a designated recipient for the 5310 program.
- Work with FAX on a revision for a New Freedom grant. Enter information into TeamWeb and work with our FTA representative to gain approval.
- Work with FAX to add additional funding to an existing New Freedom grant. Coordinate with CalTrans to secure Toll Credits for additional funding. Work with our FTA representative to gain approval.
- Working with FTA representative to add additional funding to current FAX New Freedom grant.
- Developing FTA 5310 Program Management Plan and Application.
- Successfully added funding to older FAX New Freedom grant.
- Completed final draft of Program Management Plan for Section 5310 Grants
- Completed final draft of new application for 5310 grants.
- Working with FTA representative to add additional funding to current FAX New Freedom grant.
- Developing FTA 5310 Program Management Plan and Application. Successfully added funding to older FAX New Freedom grant.
- Completed draft of Program Management Plan for Section 5310 Grants
- Completed draft of new application for 5310 grants.
- Work with SSTAC to develop final Section 5310 Program Management Plan, Application, selection criteria, and funding limits.
- Close completed New Freedom grant.
- Attended SSTAC meeting to discuss FTA Section 5310 program and present recommendations by subcommittee on funding limitations. Receive approval for limitations by unanimous vote.
- Revised FTA Section 5310 program PMP and application.
- Answered questions from possible Section 5310 applicants by phone and email.
- Released the FTA Section 5310 Program Management Plan for public review on December 30, 2014.
- Finished final draft of Fresno COG's Section 5310 grant application.
- Developed Policy Board resolution for the adoption of the Program Management Plan.
- Made appropriate changes to the drafts of the Program Management Plan and grant application after receiving comments.
- Prepared for FTA Section 5310 Call for Projects: Finalize Project Management Plan and Application after Policy Board meeting. Put both documents up on the Fresno COG website. Prominently display the Call for Projects. Send out notice to all interested parties.
- Answered questions about 5310 Call for Projects.
- Closed FTA Section 5317 Grant CA57-X070-01. All funds received and reports completed in TeamWeb.

[ARNEST]

WE 125 FCMA Strategic Service Evaluation

Objective: The purpose of this evaluation is to assess FCMA travel patterns through extensive origin and destination studies; transit ride check and transfer studies; public input to identify transit route alignments and operating policies that could reduce transit travel times and improve linkages to major trip generators.

Accomplishments:

- Data Collection and Evaluation: Extensive data collection including passenger origin/destination studies has been completed; Air Sage (Cell Phone) data collection has been completed; and stakeholder interviews have been completed.
- System Performance Evaluation: FCMA Transit Systems Policy Review report and Existing Service assessments have been completed.
- FCMA Travel Pattern Study: Mapping origin and destination data and assessing travel markets has been completed.
- Public Involvement: Three workshops were held in March to review the information obtained, and to gather input for the next step, which will include system development. Workshops were conducted and Fresno State University, Fresno City College, and Fresno City Hall.

- Transit Workshop: A follow-up workshop was scheduled and conducted for Fresno City Council.
- Preferred Network: Work on a preferred network based on public input and supported by data has been started, and expected to be completed in first quarter of FY 14-15.
- Additional Work: The City of Fresno requested some additional work which was effectively a more detailed look at the costs associated with recommended network changes. Fresno is paying the full cost of the associated work which is nearly \$52,000. The Service Evaluation is now scheduled to be completed in the third quarter of FY 2015.

[DOWNS]

WE 150 - Other Modes – Aviation, Rail, Bicycle and Pedestrian

Objective: To maintain a continuing, coordinated planning process in the aviation, non-motorized and rail modes.

Accomplishments/Aviation:

- Monitored aviation issues and legislation important to Fresno County.

Accomplishments/Rail:

Accomplishments/Bicycle and Pedestrian:

- Ongoing monitoring of issues related to rail, bicycling, and pedestrian modes of transportation. Prepared report to Transportation Technical Committee and Policy Advisory Committee on Assembly Bill 1193, a bill working its way through the California legislature that would provide for the classification of Class IV Bikeways.
- Ongoing review of SJJPA Business Plan and other documents/activities of the SJJPA.
- Review of 29 applications submitted to Caltrans under the first statewide round of the Active Transportation Program, a very extensive time commitment.
- Participated in kick-off meeting of Active Transportation Plan development on August 14, 2014.
- Participated in meeting to discuss an amendment to Measure C that would allow for use of funds for maintenance as well as new construction and other purposes.
- Attended meeting of Fresno County Transportation Authority on September 10, 2014 at which a workshop was conducted to discuss a potential amendment to Measure C to provide for use of trail funds for maintenance as well as new construction
- Reviewed state legislation affecting the bicycle transportation mode and prepared staff report for TTC/PAC meeting on September 12, 2014 reporting on same.
- Participation in two-day workshop on September 16 and 17 on Complete Streets.
- Presentation to COG Transportation Technical Committee and Policy Advisory Committee on recent law impacting bicycle transportation.
- Attendance at Fresno COG Policy Board meeting on October 23, 2014, at which meeting that item discussing recent laws impacting bicycle transportation was on the agenda.
- Participated along with several other Fresno COG staff members in a meeting with Ron Swenson on November 13, 2014 on the subject of solar powered elevated automated transportation systems.
- Participated in a Chamber of Commerce EARTH Committee meeting on November 14, 2014 discussing various aspects of the ongoing draught.

Accomplishments/Non-Motorized:

- Discussions related to feasibility study for cycletracks in City of Fresno. \$100,000 identified for feasibility study, scheduled to begin in January, 2015.
- Prepared cycletracks agenda item for January cycle of TTC/PAC and Policy Board meetings
- Ongoing review of matters related to bicycling in Fresno County, including legislative, design, and operational issues. Attended and participated in a workshop at California State University Fresno on March 26 on the development of an Active Transportation Plan for the University.

[THOMPSON]

WE 152 – High Speed Rail Planning

Objective: To assist the California High-Speed Rail Authority, in conjunction with Fresno COG member agencies and interested citizens and organizations, with the development of the project level environmental document for the high-speed train system, and to identify and evaluate all other issues associated with high-speed trains in Fresno County in order to maximize its benefits.

Accomplishments:

- Continue to monitor on an ongoing basis the activities and decisions of the California High-Speed Rail Authority for their relationship to high-speed rail in Fresno.

- Ongoing monitoring of high speed rail issues of importance to Fresno County
- Continued monitoring of high speed rail issues, including the certification and Record of Decision issued for the segment between Fresno and Bakersfield.
- Attended an open-house format meeting of the California High Speed Rail Authority on November 13, 2014 in the gym at Rio Vista Middle School in Fresno at which opportunities were provided to the general public and private businesses to ask questions of members of the Authority and contractors regarding subcontracting opportunities and other matters.
- Attended the USHSR Conference in Los Angeles 12/18/14
- Ongoing monitoring of high-speed rail issues, including property acquisition, utility relocation, other preconstruction activities, and construction. Official groundbreaking for project held in Fresno on January 6, 2015.
- Monitored ceremonial ground-breaking of California's high-speed rail project held in downtown Fresno on January 6, 2015.
- Participated in and helped facilitate a public workshop conducted on March 24 on the Fresno High Speed Rail District Master Plan.

[THOMPSON]

WE 153 – Airport Land Use Commission

Objective: To ensure the orderly development of lands in the vicinity of public use airports within Fresno County and ensure consistency of land use development with the various Airport Land Use plans within Fresno County.

Accomplishments:

- Reviews of all Fresno County Airport Layout Plans, Airport Master Plans, as well as any development within the Airport Influence Area are conducted by ALUC staff. Currently both the City of Clovis and City of Fresno are updating their General Plans, which are also reviewed for consistency with Fresno County Airport Land Use Plans. The City of Fresno provides for any specific plan updates to be reviewed by the ALUC for consistency.
- Staff Regularly updates ALUC meeting information and related activities on the Fresno COG website: www.fresnocog.org/aluc
- Continue to participate in the California Airport Land Use Consortium (Cal-ALUC).
- Continue to participate in Military related aviation meetings and discussions, such as the Military Noise Demonstration and Land Use Workshop at Sacramento International Airport on July 22, 2014 and the Master Plan Workshop held at NAS Lemoore on July 24, 2014.
- Reviews of all Fresno County Airport Layout Plans, Airport Master Plans, as well as any development within the Airport Influence Area are conducted by ALUC staff. Currently both the City of Clovis and City of Fresno are updating their General Plans, which are also reviewed for consistency with Fresno County Airport Land Use Plans. The City of Fresno provides for any specific plan updates to be reviewed by the ALUC for consistency.
- Staff Regularly updates ALUC meeting information and related activities on the Fresno COG website: www.fresnocog.org/aluc
- Working with City of Fresno to consolidate and update all Airport Land Use Plans within the City of Fresno to make sure that consistency between the City's General Plan Update and the Airport Land Use Plans adopted by the ALUC.

[THOMPSON/FAWCETT]

WE 170 - Regional Transportation Plan

Objective: To develop and publish, on a four-year basis, the Regional Transportation Plan (RTP) for Fresno County which addresses at a minimum a twenty year planning horizon. The plan shall include both long-range and short-range strategies and actions for implementing an integrated intermodal transportation system. The plan will address the federally required Moving Ahead for Progress in the 21st Century (MAP 21) planning factors.

Accomplishments:

January 2015:

- Continued to work with ARB staff on Fresno COG SCS Evaluation staff report
- Attended Caltrans Land Use in Climate Change class 1/15/15
- Continued work to update socioeconomic data (contacting data providers, data analysis, etc.)
- Meeting with League of Women voters 1/22/15
- Conference call with ARB 1/26/15
- Attended ARB Board meeting re: Fresno COG SCS review 1/29/15

February 2015:

- Continued design and formulation of the RTP/SCS Highlights Document
- Consulted with SGC regarding AHSC guidelines and valley concerns/proposals
- Organized roster and coordinated first Ad-hoc Ag Committee Meeting for SCS Implementation
- Continued work to update socioeconomic data (contacting data providers, data analysis, etc.)
- Attended UC Davis CRC Book Launch Forum 2/12-13
- MPO/State Agency working group conference call 2/3/15,

- Responded to doctoral student request for PPP data, survey responses regarding PPP approach and participation in Regional Planning work.
- Needs Assessment meeting 2/24/15
- Participated in kick-off meeting of the Transportation Project Ag Mitigation Ad-hoc Committee

March 2015

- Attended via web Caltrans' ctp2040 introductory session.3/5/15
- Attended Fresno County Health Improvement Partnership meeting-3/2/15
- Conference call with ARB re: SCS best practices 3/6/15
- Needs Assessment Scope focus group meeting 3/12/15
- Active Transportation Plan technical working group meeting on 3/4/15.
- SR 198 coordination call on 5/6/15 and 5/13/15.
- Active Transportation Program Multi-Disciplinary Advisory group on 3/12/15.
- Continued work to update socioeconomic data (contacting data providers, data analysis, etc.)
- Meeting with American Lung Association 3/16/15
- Meeting with American Farmland Trust 3/17/15
- Attended CTP 2040 workshop 3/24/15
- Attended Fresno County Health Improvement Partnership meeting 3/26/15
- State of Downtown 3/26/15
- Attended Urban Footprint training session at UC Davis 3/24 & 25/15
- Attended a workshop on the Challenges of the 2015 Drought: Water Project Operations, sponsored by the California Department of Water Resources and Water Education Foundation in cooperation with the Center for Irrigation Technology on March 19 at the Fresno State University Business Center.
- Participated in a meeting of the Transportation Project Agriculture Mitigation Ad-Hoc Committee on March 25.
- Updated the COG website with implementation information and meeting agendas regarding the 3 follow up policies on transportation needs, grants and ag mitigation.

[ALL PLANNING STAFF]

WE 172 - Congestion Management Process

Objective: The Final Rule for the Federal Management and Monitoring Systems (Title 23 Code of Federal Regulations Chapter I, Subchapter F, Part 500) defines an effective CMP as a systematic process for managing congestion that provides information on transportation system performance and on alternative strategies for alleviating congestion and enhancing the mobility of persons and goods to levels that meet State and local needs. The objective of this element is to respond to federal congestion management planning requirements. The Fresno County CMP addresses congestion-related issues in Fresno region in a systematic and regional approach. As an integral part of Fresno COG's planning process, the Fresno County CMP is incorporated in the RTP and TIP process.

Accomplishments:

- Continued to work with member agencies to update count locations on the Regionally Significant System under the Traffic Monitoring Program
- Continued to implement CMP strategies identified in the CMP report
- Continued to assess the effectiveness of the CMP strategies
- Evaluated the impact of CMP in the project selection process.
- Meeting with TCAG re: CMP update 10/9/14
- Reviewed CMP documentations 12/14
- Iteris Big Data presentation 12/10/14
- CMP 2015 update scope discussion 12/18/14
- Researched on NPMRDS data and its local network coverage
- Prepared CMP 2015 update scope
- Attended the webinar on the topic of Big Data Analytics for Congestion Monitoring Programs 2/2/15
- Meeting with FHWA staff to discuss near-term plan for Fresno COG's CMP 2/11/15
- Updated Fresno COG's 2015CMP scope document
- Meeting with FHWA re: CMP 2/11/15
- Reviewed CMP presentation by FHWA 3/11/15
- Developed agenda for 2015 CMP update kick-off meeting 3/13/15
- Held CMP kick off meeting

[CAI/HAN]

WE 180 - Air Quality Transportation Planning

Objective: The Air Quality Transportation Planning Work Element provides for the development and maintenance of a coordinated transportation and air quality planning process. The federal and California Clean Air Acts require that transportation plans, programs and projects be consistent with, or conform to, state air quality implementation plans, and establishes the criteria and procedures for determining whether or not they conform. In order to be in compliance with federal and state regulations, transportation activities cannot produce new air quality violations, worsen existing violations, or delay timely attainment of the national ambient air quality standards.

Accomplishments:

January 2015

- 1/5 TO 1/30/15 Assistance to City of Fresno on their 6-7 CMAQ lifeline applications.
- Consultation with Caltrans Local Assistance and Headquarters for eligibility determination for a CMAQ project
- Updated OWP content as relates to Air Quality elements
- Consultation with Caltrans regarding a potential PM2.5 hot-spot assessment for County of Fresno
- Requested and received revised map for Kingsburg CMAQ project-uploaded to application on FresnoTrak.
- Assisted City of Clovis with their CMAQ Project 1/17 to 1/20/15. Sent their FTIP project page, COG Policy Board Minutes, FTIP and RTP Federal approval letters.

February 2015

- Continued assistance to City of Fresno on their 6-7 CMAQ lifeline applications. Working on getting Council Resolutions (AB1012).
- PM2.5 Project Level Conformity (Hot-spot) done for County: Copper/Auberry signal
- PM2.5 Project Level Conformity (Hot-spot) done for City of Clovis: Temperance/Shepherd signal
- Coordination on Statewide Conformity Working Group spring meeting schedule and providing accommodations for call-in center at Fresno COG.
- Participated in conference call-in from ARB regarding future grant announcement for AQIP/HVIP funding cycle, revisions suggested, manufacturer notifications to ARB regarding new engine specs/emissions data, need to simplify application and compliance expectations to make for "user friendly" etc. 2/24/2015
- Investigated CalEEMod and CMAQ cost-effectiveness models as project evaluation tools in terms of GHG reduction calculation on project level
- Provided letter of recommendation for grant application done by San Joaquin Valley Clean Cities Coalition.
- Notification of delay in FHWA approving FTIP amendments due to legal challenge to EPA; 1997 Ozone Standard. Review of emails, meetings, schedules; teleconference 2/26/15; review of legislation, review of legal challenge and court dissenting opinion.

March 2015

- Continued assistance to City of Fresno on their 6-7 CMAQ lifeline applications. AB 1012 Council resolutions needed.
- Assisted local consultant with coordination and consultation needed with the Air District for an ISR application for a project.
- Notification of delay in FHWA approving FTIP amendments due to legal challenge to EPA; 1997 Ozone Standard. Review of emails, meetings, schedules; teleconference 2/26/15; review of legislation, review of legal challenge and court dissenting opinion. Review of Final Rule for Implementing 2008 Ozone Standard final 4/6/15. (published 3/6/15/ 2/26-3/9/15)
- Attended via web cast SJVAPCD workshop on the 2015 PM2.5 Plan 3/4/2015
- Attended via web cast alternative fuels-function in extreme weather conditions 3/1/15
- Assisted member agencies with Announced Call for Buy America Waivers initiated by DLA-Caltrans, provided template waiver format, address, contact information, FAQ, call to Caltrans regarding FTA transfers and Buy America requirements, etc. 3/9-3/12/15
- Continued assistance to City of Fresno on their 6-7 CMAQ lifeline applications. AB 1012 Council resolutions still needed. Spoke with grant writer-maybe on 4/9/15 City Council agenda
- Continued assistance to member agencies with Announced Call for Buy America Waivers initiated by DLA-Caltrans, Caltrans requested contact with outstanding agencies. One had filed, email request sent to other.
- Prepared two PM2.5 Hot-spot assessments for City of Fresno; Herndon widening Brawley to Blyth; Signal upgrade at Clinton/Palm Aves.
- Attended via web presentation on incorporating electric vehicles into fleets. 3/18/15
- Assisted MCAG with process/protocols for doing PM2.5 Hot-spot assessments.
- Reviewed grant Air District received from CEC for ZEV readiness-\$300,000. Will report to TTC/PAC in April meeting cycle. 3/16/15

[DAWSON]

TRANSPORTATION PROGRAM DEVELOPMENT

WE 210 – Measure C Reauthorization –

Objective: To provide the organizational structure and staffing for development of an Expenditure Plan that will guide the utilization of the ½ cent sales tax measure approved on November 2006. The Reauthorization process is being guided by a Regional Steering Committee consisting of elected officials, interested regional stakeholders and the general public. Staffing is provided by COG.

Accomplishments:

- Measure C Expenditure Plan Update approved 7-31-14
- Staff continued implementing the Measure C Carpool, Commuter Vanpool, Farmworker Vanpool and Taxi Scrip Programs. Detailed information regarding the work done in this program is included in Work Elements 212, 214, 215.
- Designated staff worked to administer the Measure C Regional Transportation Mitigation Fee Program during the quarter. Detailed information regarding the work done in this program is included in Work Element 115.
- Fresno COG staffed the Measure C Citizen Oversight Committee. Detailed information regarding the work done in this program is included in Work Element 211.
- Reviewed the current SIP and forwarded updates to FCTA and their consultant.
- Communications with City of Fresno staff regarding TOD 4th funding cycle.
- Fresno COG Staff met to discuss how best to move forward on implementation of the Measure C New Technology funding program. Reviewed the Expenditure Plan and Implementation Plan for direction.
- Measure C/Fresno COG rideshare staff met with FCTA management and staff to discuss coordination of efforts-
- Attended FCTA Board meeting
- Developed TOD 4th funding cycle application packet
- Received TOD funding applications and mailed applications to TOD Scoring Committee members
- TOD Scoring Committee meeting. Recommended project funding for the 4th funding cycle 3/10/15
- Worked with FCTA staff and JSA to develop outreach television, radio and print spots for the Measure C Taxi Scrip and Carpool programs. Proofed many ad versions.

[CAI/VEENENDAAL]

WE 211 – Measure C Citizen Oversight Committee

Objective: To inform the public and to ensure that the Measure C funding program revenues and expenditures are spent as promised to the public in the 2006 Measure C Extension Expenditure Plan.

Accomplishments:

January 2015:

- Composed online and hard copy agendas for the January 22, 2015 Oversight Committee meeting. Emailed meeting notice to all members and staff. Printed and mailed out hard copies of the agenda packet.
- Opened new 90-day recruitment process to fill the vacant COC position. Contacted those who submitted application forms but were not eligible to apply.
- Hosted the January 22nd Citizen Oversight Committee meeting. Conducted meeting follow up on items raised at COC meeting.

February 2015:

- Composed online and hard copy agendas for the February 12, 2015 Oversight Committee meeting. Emailed meeting notice to all members and staff. Printed and mailed out hard copies of the agenda packet.
- Continued obtaining Local Agency Reporting Forms from member agencies. Worked with local agencies on corrections.
- Continued new 90-day recruitment process to fill the vacant COC position. Contacted those who submitted application forms but were not eligible to apply.
- Hosted the February 12th Citizen Oversight Committee meeting. Conducted meeting follow up on items raised at COC meeting.
- Received resignation letter from Keith Berghold, new member on the Oversight Committee filling a Community Organization Representative seat.

March 2015:

- Emailed FCTA, Fresno COG's Director and the Committee chair to determine if there is enough content to hold a meeting as scheduled on April 9th.

[VEENENDAAL]

WE 212 – Measure C Carpool/Vanpool Program

Objective: To expend Measure C Carpool/Vanpool Program funds to encourage an increase in carpooling and commuter vanpooling in Fresno County.

Accomplishments Commuter Vanpool Program:

JANUARY 2015:

- As of 1/31/2015, the following occurred with the Measure C Commuter Vanpool Program:
 - New Vanpool Subsidy: 18 Vans
 - Existing Vanpool Subsidy: 10 Vans
 - Riders Serviced: over 196
 - New riders eligible for Voucher Award Subsidy: 23
- Improve, evaluate, and monitor tracking and reporting procedures - Monitored reports submitted with subsidy invoice to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested.
- Receive and evaluate all applications for the commuter vanpool program. Monitor all subsidies and reimbursements for renewals at the vanpool's 12 month anniversary. Receive and process all renewal applications. Mail award letters to new and existing vanpool drivers. Updated files of 4 vanpools with new received information –
- Provide customer service through phone calls, assisting walk-in.
- Updated information for 2015/2016 OWP related to Commuter Vanpool Program, including financial projections. Presented information on the Commuter Vanpool Program to the Measure C Citizen's Oversight Committee.
- Responded to participant calls/ emails/ inquiries regarding commuter vanpool.

FEBRUARY 2015:

- As of 2/13/2015, the following occurred with the Measure C Commuter Vanpool Program:
 - New Vanpool Subsidy: 18 Vans
 - Existing Vanpool Subsidy: 11 Vans
 - Riders Serviced: over 203
 - New riders eligible for Voucher Award Subsidy: 23
- Improve, evaluate, and monitor tracking and reporting procedures - Monitored reports submitted with subsidy invoice to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested.
- Receive and evaluate all applications for the commuter vanpool program. Monitor all subsidies and reimbursements for renewals at the vanpool's 12 month anniversary. Receive and process all renewal applications. Mail award letters to new and existing vanpool drivers. Processed 5 Vanpool applications and Updated files of 2 vanpools with new received information.
- Provide customer service through phone calls, assisting walk-in.

MARCH 2015:

- As of 3/16/2015, the following occurred with the Measure C Commuter Vanpool Program:
 - New Vanpool Subsidy: 18 Vans
 - Existing Vanpool Subsidy: 10 Vans
 - Riders Serviced: over 196
 - New riders eligible for Voucher Award Subsidy: 19
- Improve, evaluate, and monitor tracking and reporting procedures - Monitored reports submitted with subsidy invoice to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested.
- Receive and evaluate all applications for the commuter vanpool program. Monitor all subsidies and reimbursements for renewals at the vanpool's 12 month anniversary. Receive and process all renewal applications. Mail award letters to new and existing vanpool drivers. Processed 2 Vanpool applications and Updated files of 3 vanpools with new received information SMM
- Complete bi-monthly, quarterly and year-end reports on the programs.
- Provide customer service through phone calls, assisting walk-in.
- Meeting with Green Commuter regarding carpool/vanpool cooperation.
- Wrote letter of support for Green Commuter's ARB application -

Accomplishments Carpool Subsidy Program:

COG staff continues to:

- Disseminate outreach materials used for community events, presentations, email blasts, graphics, web posts and ad and mailings.
- Give presentations to various businesses, organizations, and media outlets about the Carpool Program.
- Oversee the distribution of monthly awards to carpool winners.
- Maintain the Valleyrides.com website that includes the Measure C commuting programs, the Carpool Program functionality and information, and Tulare County commuter information (due to a funding and partnership with TCAG staff). Work with the website developer to keep Valleyrides.com website updated, answered calls and emails from carpoolers.
- Reviewed outreach program ideas, met with staff to approve marketing and expenditures as well as design
- Wrote and sent email to JSA for updates to the Valleyrides.com website reporting dashboard.
- Met with JSA staff to discuss outreach on the Carpool, Vanpool and taxi scrip programs. Exchanged follow up emails with JSA staff.

- Worked with JSA staff to update and add reporting to the Valleyrides website

JANUARY 2015:

- As of 1/31/2015 the following occurred with the Measure C carpool website:
 - 3716 Carpool program participants:
 - 846 Commute logs submitted for the month of January
 - 235 People submitted carpool logs in January
 - 6 new program participants so far in January
- Picked December Winners and processed check requests.
- Answered telephone and email inquiries regarding the Carpool Program
- Met with Measure C rideshare staff to review Grand Prize Giveaway past promotions and to discuss maximizing funds through communication with FCTA staff.
- Developed new monthly giveaways in response to survey results for the Measure C Carpool program.
- Working on new monthly giveaway ideas.
- Purchased incentive items for upcoming months and themes
- Update and list winners to website
- Meeting w/ FCTA- discuss possible partnership on advertising- review existing Measure C outreach materials, promotions, media, etc.
- Answered telephone and email inquiries regarding the Carpool Program

FEBRUARY 2015:

- As of 2/17/2015 the following occurred with the Measure C carpool website:
 - 3716 Carpool program participants:
 - 846 Commute logs submitted for the month of January
 - 235 People submitted carpool logs in January
 - 6 new program participants so far in January
- Picked January Winners and processed check requests.
- Answered telephone and email inquiries regarding the Carpool Program
- Met with Measure C rideshare staff to review Grand Prize Giveaway past promotions and to discuss maximizing funds through communication with FCTA staff.
- Working on new monthly giveaway ideas
- Purchased incentive items for upcoming months and themes
- Update and list winners to website
- Discussed media proposal/partnership w/JSA/ FCTA on advertising- reviewed existing Measure C budgets. 2/12/2015
- Meeting with Ride Amigos to discuss the possibility of a new website.
- Answered telephone and email inquiries regarding the Carpool Program
- Reviewed media spots
- Discussed new marketing items

MARCH 2015:

- As of 3/16/2015 the following occurred with the Measure C carpool website:
 - 3768 Carpool program participants:
 - 751 Commute logs submitted for the month of February
 - 225 Commute logs submitted so far for the month of March
 - 230 People submitted carpool logs in February
 - 146 People submitted carpool logs so far in March
 - 25 new program participants so far in March
- Coordinate the Measure C Carpool Grand Prize Giveaway and purchase prize packages. – Purchased items for the Commuter packages online and in-store.
- Field calls from the public, answer emails and assist walk-in traffic
- Complete bi-monthly, quarterly and year-end reports on the programs.
- Meeting with Green Commuter regarding carpool/vanpool cooperation.
- Reviewed versions of several Media Spots
- Met several Vanpools at locations around Fresno County to personally tell them about the Measure C Carpool and Vanpool programs.

[MARTINEZ/VEENENDAAL/BLOCKER]

WE 214 – Measure C ADA/Seniors/Paratransit Taxi Scrip

Objective: To implement the Measure C Taxi Scrip Program for enhanced taxicab transportation services for persons 70 years of age and older living in the Fresno County (service area) region.

Accomplishments:

Each month, staff continues to:

- Improve and update tracking, reporting and information in database for taxi scrip program.
- Develop and release program notifications such as funds available, forms, bilingual educational literature, question and answers via website, email, news articles, community events and other means available to all Fresno County residents including the Tribal membership and employees.
- Update all related information, forms and applications online as well as ensures that all distribution centers have complete and updated resources.
- Visit all distribution centers no less than once a month to ensure proper sales reporting, documentation, and provide training sessions on a needs basis.
- Process vendor reimbursements to Measure C for all scrip sold
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms.
- Provide customer service through phone calls, assisting walk-in traffic and arranging onsite visits with public and private organizations.
- Receive and process invoices, subsidies, reimbursements and sales.
- Maintain and accurate list of taxi cab companies that accept taxi scrip.
- Review biweekly taxi vendor logs and submitted taxi scrip for accuracy and reimbursement.
- Maintain partnerships with various local vendors, private and public organizations to act as currency distributors and as educators to increase taxi scrip program awareness and participation.
- Perform research and development to improve and enhance the Taxi Scrip Program.

JANUARY 2015:

MONTH	# of Individual Purchasers	Total Value of Scrip Purchased	# of Individuals that used Scrip	Amount Paid out to Taxis for Usage	New Users	# of Taxi Companies.
December 2014	341	\$31,800.00	503	\$28,481.00	39	16

- Post all related information and forms on websites and keep updated
- Field calls from the public, assist walk-in traffic, and answer emails regarding the program
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms - Approved 7 new applications.
- Receive and process mail orders, invoices, reimbursements and sales. - Processed 46 taxi scrip orders by mail. Generated and approved, invoices for both October and November cab company claims.
- Maintain partnership with various local vendors to act as currency distributors; collecting, applications, preparing quarterly vendor invoice statements, and delivering scrip as needed. – Visited Manchester. Delivered Scrip, and retrieved filled-out applications.
- Complete bi-monthly, quarterly and annual reports – Updated this report
- Receive and process invoices, reimbursements
- Field calls from the public, assist walk-in traffic, and answer emails regarding the program
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms
- Processed December scrip in January.
- Receive and process mail orders, invoices, reimbursements and sales. Review taxi vendor logs and returned taxi scrip for accuracy and reimbursement. - Generated and approved, invoices for both November and December cab company claims. –
- Sent out 4 new application packets-DB
- Presented information on the Taxi Scrip Program to the Measure C Citizen’s Oversight Committee.
- Receive and process mail orders, invoices, reimbursements and sales. - Processed 84 taxi scrip orders by mail for the month of January. Generated and approved, invoices for November, December, and January cab company claims.

FEBRUARY 2015:

MONTH	# of Individual Purchasers	Total Value of Scrip Purchased	# of Individuals that used Scrip	Amount Paid out to Taxis for Usage	New Users	# of Taxi Companies.
January 2015	358	\$34,120.00	417	\$22,954.00	35	16

- Field calls from the public, assist walk-in traffic, and answer emails regarding the program
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms – Approved 3 new applications. Sent letter requesting missing application/order documents to 3 individuals.

- Receive and process mail orders, invoices, reimbursements and sales. – Processed 53 taxi scrip orders by mail. Generated and approved, invoices for both December and January cab company claims. –
- Maintain partnership with various local vendors to act as currency distributors; collecting, applications, preparing quarterly vendor invoice statements, and delivering scrip as needed. – Visited Reedley Community Center and Clovis Senior Center. Delivered Scrip, and retrieved filled-out applications.
- Complete bi-monthly, quarterly and annual reports
- Receive and process invoices, reimbursements
- Processed January scrip in February.
- Sent out 5 new application packets

MARCH 2015:

MONTH	# of Individual Purchasers	Total Value of Scrip Purchased	# of Individuals that used Scrip	Amount Paid out to Taxis for Usage	New Users	# of Taxi Companies.
February 2015	332	\$31,600.00	TBD	TBD	41	16

- Evaluate reporting procedures and monitor online database for accuracy. – Reviewed sales for MTC for accuracy. Researched inaccurate sales and corrected them
- Field calls from the public, assist walk-in traffic, and answer emails regarding the program
- Address complaints received from participants regarding Taxi Companies using the Rules, Consequences, and Complaint Procedures – Fielded and resolved 2 customer complaints.
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms – Approved 5 new applications. Sent letter requesting missing application/order documents to 3 individuals.
- Update, monitor and print Taxi Scrip Books and User ID Cards – Sent out User ID Cards to 243 users.
- Receive and process mail orders, invoices, reimbursements and sales. – Processed 58 taxi scrip orders by mail. Generated and approved, invoices for both January and February cab company claims.
- Complete bi-monthly, quarterly and annual reports – Updated this report
- Met with JSA and FCTA twice to develop a Taxi Scrip public outreach media plan and spots. Reviewed several versions of the television, radio and print ads.

[MARTINEZ/VEENENDAAL/BLOCKER]

WE 215 – Measure C Farmworker Vanpool Programs

Objective: To implement the Measure C Farmworker Vanpool Program, encouraging an increase in farmworker vanpooling participation in Fresno County.

Accomplishments:

Staff continues to:

- Improve, evaluate, and monitor tracking and reporting procedures.
- Maintain the accessibility of bilingual notifications of funds available via website, email, public service announcements, news articles. Participate in community events, and other means available to all Fresno County residents including the Tribal membership and employees.
- Update all related information and applications online and works closely with vanpool provider to educate Farmworkers on informational program items.
- Receive and evaluate all individual applications for the Farmworker vanpool program.
- Implement the renewal process for those applicants that have reached their one-year anniversary in the Farmworker Vanpool Program.
- Process monthly subsidy award payments and monitor expenditures in relation to yearly budgets.
- Maintain partnerships with vanpool providers and with public and private organizations to increase Farmworker vanpool awareness and participation.
- Provide customer service through phone calls, assisting walk-in traffic and arranging onsite visits with public and private organizations.
- Receive and process monthly vanpool invoices and mail out subsidies and reimbursement.
- Perform research and development to improve and enhance Farmworker vanpool program.
- Collaborate with marketing agency to develop outreach material used for community events, presentations, and mailings.

JANUARY 2015:

MONTH	Number of Vans	Number of Riders	Amount Paid
December 2014	41	451	\$16,108.00

- Complete bi-monthly, quarterly and annual reports of the program accomplishments. Updated this report 1/20/2015
- Field calls and answer emails regarding the program.
- Improve, evaluate, and monitor tracking and reporting procedures. – Reviewed reports submitted by CalVans to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested.
- Field calls and answer emails regarding the program
- Emailed Ron Hughes again, regarding our portion of the Ag van winner wraps we discussed in August.
- Complete bi-monthly, quarterly and annual reports of the program accomplishments. Updated this report 2/2/2015
- Field calls and answer emails regarding the program.
- Receive, evaluate, document and process monthly invoices – Processed payment for \$16,108.00 for subsidies used in December, 2014
- Presented information on the Agricultural Vanpool Program to the Measure C Citizen’s Oversight Committee.

FEBRUARY 2015:

MONTH	Number of Vans	Number of Riders	Amount Paid
January 2015	41	451	\$16,367.00

- Complete bi-monthly, quarterly and annual reports of the program accomplishments. Updated this report 2/17/2015
- Field calls and answer emails regarding the program.
- Improve, evaluate, and monitor tracking and reporting procedures. – Reviewed reports submitted by CalVans to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested.
- Field calls and answer emails regarding the program
- Emailed Ron Hughes again, regarding our portion of the Ag van winner wraps we discussed in August.
- Receive, evaluate, document and process monthly invoices – Processed payment for \$16,367.00 for subsidies used in January, 2015

MARCH 2015:

MONTH	Number of Vans	Number of Riders	Amount Paid
February 2015	45	495	\$16,402.00

- Improve, evaluate, and monitor tracking and reporting procedures. – Reviewed reports submitted by CalVans to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested.
- Receive, evaluate, document and process monthly invoices – Processed payment for \$16,367.00 for subsidies used in January, 2015
- Complete bi-monthly, quarterly and annual reports of the program accomplishments. Updated this report 3/16/2015
- Field calls and answer emails regarding the program.

[MARTINEZ /BLOCKER/VEENENDAAL]

WE 220 – Transportation Program Development

Objective: To identify transportation improvements proposed for implementation within a short-range period of compliance with federal and state requirements.

Accomplishments:

- Provided FHWA and Caltrans information on specific projects in question regarding program years, conformity and funding.
- Continue Reviewing Map-21 and Caltrans Local Assistance Manual information/guidance/federal register.
- Processed and updated Fresno Trak with EPSP and Post-programming adjustment information for the 2015 FTIP.
- Provided annotated agenda information for TTC/PAC and Board agendas and participated in the meetings.
- Held several email and phone conversations with member agency staff regarding the status of their Obligation Plans and projects programmed in the 2015 FTIP.
- Continued correspondence with agency staff and Caltrans regarding project status, such as followed up on projects that are at risk of losing funding, obligation delays, funding alternatives, invoicing and expenditures. Worked with local agencies, project sponsors, Caltrans Local Assistance and Headquarters on the items above. Ongoing.
- Continue to monitor local, federal and state grant and funding opportunities and distribute information to member agencies.
- Continued development and improvements to Fresno Trak for use in project tracking and enhancing visualization of the FTIP.
- Worked with Eco-Interactive to make Fresno Trak and all of our FTIP documents current.
- Continued work on reconciling member agencies CMAQ and RSTP accounts.
- Continued to encourage member agencies to obligate projects in order to meet the regions obligation goals.
- Worked with member agency staff on developing Active Transportation Plan Technical Working Group.

- Started and continued work on Amendment 14-04.
- Attended and took minutes for Needs Assessment meeting on 2-24-15.
- Participated in Caltrans ATP Cycle 2 conference call on 2-25-15.
- Participated in Cycle 7 HSIP webinar on 2-26-15.
- Attended and took minutes for Ag Mitigation committee on 2-26-15.

[GARZA/CHARGIN]

SERVICES AND GENERAL COORDINATION ACTIVITIES

WE 310 - Intergovernmental Coordination

Objectives: 1) To promote coordination, cooperation and communication on administrative and planning matters among local agencies, the COG, federal and state agencies. To enable various agencies, including Native Americans, to participate in and review the regional planning process; 2) To provide the public with information on activities, meetings, planning documents and reports, and to seek advice from the public on COG's planning activities; and 3) To provide local agencies and the public the opportunity to review and comment upon federal grant proposals through the Local Clearinghouse Process; and 4) To provide local agencies with information on federal and state legislation, regulations, guidelines, and policies that effect the Fresno COG and our member agencies.

Accomplishments:

JANUARY 2015

- Association for the Beautification of Highway 99 Activities: sent agenda, posted meeting notice, posted content on web page for the focused meeting 1/14/15 to discuss the update to the Highway 99 Beautification Master Plan.
- Responded to request from new County Supervisor Brian Pacheco's office regarding his position on the Association for the Beautification of Highway 99, agenda, meeting schedule and link to webpage provided
- Held meeting 1/14/15 at Fresno COG to discuss the update to the Highway 99 Beautification Master Plan
- Keep America Beautiful Activities: Consultation with National organization and State branch to place a waste hauler position on the Keep Fresno County Beautiful Community Team
- Contacted waste haulers that contract for City of Fresno, County of Fresno and Clovis to invite to serve on Community Team. Sent School Challenge Contest materials per State Request to 33 Fresno County School Superintendents Attended National KAB conference 1/26-30/2015
- Updated OWP for KAB and 99 Association content
- Interagency Consultation Group Conference Call-1/20/15.

FEBRUARY 2015

- Keep America Beautiful Activities: Prepared summary, for COG Executive Director, on COG's proposed approach to using KAB membership for addressing the litter on Fresno County Highways. Per Director's request-meeting scheduled with Caltrans and CHP to review approach and request assistance. Placed additional calls to local waste haulers to invite to serve on Keep Fresno County Beautiful Community Team; developed and added content to COG website regarding available recycling and disposal of e-waste, and household hazardous waste.
- Continued work on the sustainable communities planning grant for the Fresno-Yosemite and SEKI Transit Service Plan Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council
- Continued circuit planner coordination for the Association for the Beautification of Highway 99 Master Plan update Participated in FHWA Scenario Planning Guidebook formulation group, including planning for April 7th site visit to Fresno COG
- Began I-5/Hwy 99 Goods Movement study collaboration with SJV MPO's and Caltrans
- Consulted with SGC regarding AHSC guidelines and valley concerns/proposals, and formulation/adoption of final guidelines
- Coordinated with local agencies re: AHSC applications, and other cap and trade grant program details.
- Continued RFP process for the selection of a consultant for Task 1 (traffic count and origin-destination activities) of the Fresno/Madera Highway 41 Corridor Study
- Met with OCED representatives re: coordinated activities for the Valley Planner's Network
- Keep Fresno County Beautiful Activities: Contacted Allied/Republic Waste and Mid-Valley Disposal to serve on Community Team; Contacted IWS and Cedar Avenue Recycling for interest in serving on Community Team; scheduling, invites, documents, agenda, handouts prepared for 2/23/15 meeting with Caltrans management and CHP regarding Keep Fresno County Beautiful's work to address litter on Fresno County Highways; follow-up documents sent to attendees (Grand Jury Report, research showing litter is significant cause of accidents on highways, suggested text to use on changeable highway message boards regarding litter on freeways).

- Transmitted/contacted agencies potentially interested in obtaining a letter of support from American Lung Association for sustainable/air quality/GHG reducing types of projects
- Letter of recommendation facilitated for (partners) San Joaquin Valley Clean Cities Coalition/Project Clean Air, CSUF, and Fresno City College grant application.

MARCH 2015

- Keep Fresno County Beautiful Activities: Invitation sent to CHP Officer Swanberg to participate in Community Team; follow-up notes sent to Caltrans and CHP staff regarding meeting, potential funding availability, suggested message board content, prepared agenda item for TTC/PAC update, reviewed SB 516 for use as potential funding source, prepared membership list for Community Team, sent individual invitations to agencies, note to Caltrans requesting detail for COG participants on Caltrans' Clean-up day, contacted County District Attorney office for detail on a court referral program for offenders to report to Caltrans for litter removal, asked assessment of enforcement priority on litter tickets, updated Director on court ordered litter referral program information, contacted County to place "Litter Tips" information cards at landfills, Contacted CART-Clovis USD/FUSD tech school regarding a litter video contest, conference call with KAB National Training Coordinator to get potential target dates for training session, email notes to KFCB Community Team members to select preferred training date
- Association for the Beautification of Highway 99 Activities: sent request for agenda information to members; agenda drafted and sent for upcoming meeting on 3/23/15; posted meeting notice, posted content on web page. Sent notice to Kingsburg about vacant position on the Association for the Beautification of Highway 99
- Keep Fresno County Beautiful Activities::
 - Scheduled conference call with Keep Glendale Beautiful to research court ordered referral programs for litter removal/Caltrans; consultation with Caltrans regarding participation in the state-wide annual Clean-up and Enforcement Day; discussion with Keep Glendale Beautiful-their court ordered program is through City work crews, had funding instability, have a non-profit doing it now, they recommended research at Superior Court; went to Superior Court- Action Center received name and number of Probation Department- Consultation call with Probation has existing contract with Caltrans for weekend litter removal-great potential to add crews since probation needs more work sited; Meeting with Director on progress on Keep Fresno County Beautiful; Presentation provided to Policy Board 3/26/15
- Association for the Beautification of Highway 99 Activities
 - Consultation call with Chair of Association on agenda content and scope/purpose of Association and potential goal setting for future, reminder sent to members of upcoming meeting 3/19/15. Meeting held 3/23/15. Following meeting information transmitted to all members regarding HSR Station meeting 3/24/15 and Caltrans Planning effort CTP2040 meeting to be held 3/24/15.

[ARNEST/GARZA/CHARGIN/TERRY/CAI/DAWSON]

WE 311 - Public Information and Participation

Objective: To provide the public with information on activities, meetings, planning documents and reports, and to seek advice from the public on COG's planning activities. This work element is intended to highlight the COG's desire to encourage more public participation in the transportation planning process, consistent with TEA 21 requirements. This will include public involvement in the development stages of plans and programs as well as throughout the adoption process. COG's Public Involvement Procedures will be consulted and followed during each phase of plan or program development.

It is Fresno COG's desire that the citizens of Fresno County and its cities assist in delineating values, goals, and objectives of transportation-related services and planning documents. Further, it is Fresno COG's intent that those same citizens, charged with the responsibility of providing feedback on a continuous basis, will participate in the selection of transportation facilities and programs for planning and programming under Fresno COG's authority. Finally, it is the goal of Fresno COG to adequately provide information to and solicit input from historically underserved community of Fresno County (i.e. elderly, minority groups, youth, and disabled and lower income people).

Each month's accomplishments:

- Prepared agenda packages, reports, and notices for COG's three monthly public meetings.
- Filled requests for information about Fresno COG and/or their member agencies and updated various listings in house and online.
- Continuously updated Fresno COG's current website and the Valleyrides.com website with a variety of information, meeting packets and calendar entries.
- Sent out e-news alerts called "Coming Up...at Fresno COG." The email highlighted Fresno COG activities, plans, projects, RFPs, etc. with links to the Fresno COG website. Developed and continuously updated the emails lists used for circulation.
- Maintained the Fresno COG Facebook Fan page
- Managed and maintained the Fresno COG email databases contained in Constant Contact.

January 2015:

- Met with JSA to discuss public outreach for the Measure C Carpool, Vanpool and Taxi Scrip Programs.
- Updated several sections of the COG Website-Ventura Kings Canyon, Calendar listings, One Voice, Valley Voice, Greenprint, Housing, New Technology Reserves, Measure C TOD, FTIP
- Emailed out the Coming Up at Fresno COG enewsletter
- Designed and edited the Valley Voice Sacramento priorities brochure, edited several times.
- Posted information to Fresno COG's facebook page regarding Taxi Scrip, gas prices, etc.
- Wrote and sent press release to media regarding ARB acceptance of SCS.
- Attended the Measure C New Technology Meeting

February 2015:

- Continued editing Valley Voice brochure. Participated in VLAC calls.
- Chair the Fresno COG Workplace Wellness committee. Hosted 2 meetings and made first Wellness presentation to COG staff—overview of program. Then planned first event, worked with staff to select a date and posted information needed.
- Website updates: COG Directors, RPC Calendar, FTIP, Get Involved, Calendar listings, Public Transit Planning, Housing, Homepage,
- Reviewed Greenprint outreach proposal and offered comments and questions. Attended phone meeting of the committee to follow up on comments and questions.
- Answered an online survey regarding Public Outreach from Virginia Tech University.
- Received printed copies of the 2015 Fresno County Transportation Guide. Sent copies of the guide to all those on the Unmet Transit Needs mailing list with a letter about how they may request free copies. Received requests to date and handed out copies of the Guide.
- Met with Rideshare staff to discuss JSA's outreach plan proposals and budgetary constraints
- Met with COG staff to discuss staff support for development of the FCRTA website, and Sequoia Kings Canyon Transit and Yarts outreach
- Continued design and formulation of the RTP/SCS Highlights Document
- Organized roster and coordinated first Ad-hoc Ag Committee Meeting for SCS Implementation
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council
- Updated Fresno COG website with various calendar listings, agendas, homepage information, etc.

March 2015:

- Proofed Valley Voice press release and gave Valleywide consultant a list of Fresno County media with contact information
- Updated Fresno COG website with One Voice information: priorities, participants and sponsors
- Worked with staff to have a public notice published in the Fresno Bee.
- Designed and sent out Coming Up at Fresno COG email newsletters and sent them out March 12 & March 31st.
- Staff began planning the 2015 Transportation Forum—held 4 planning meetings in March
- Contacted Radisson Hotel for Forum location information. Negotiated space and contract. Researched upcoming events and selected the final date. Typed up all the meeting notes from planning meetings and emailed out to staff.
- Emailed all the city seals to DA's office for use in their conference room.-
- Took orders for 5,500 transportation guides. Either delivered them or make arrangements to have them picked up from the office
- Delivered bikeway maps to Dicks Sporting Goods in Clovis and the Clovis Visitors Center
- Worked with COG Wellness Committee to introduce the March topic: Exercise, and organized a staff potluck. Hosted the potluck and provided additional nutritional information at the March 23rd staff meeting.
- Assisted with planning of the One Voice D.C. advocacy trip.
- Scheduled a television news interview with abc30 regarding YARTS and Sequoia Kings Canyon transit. Followed up for a copy of the interview to keep on file.
- Managed and updated all aspects of Fresno COG's website and assisted with updates of the Valleyrides.com website
- Set up a meeting with FCRTA Management and Archer & Hound advertising to discuss branding, website development and new materials. Hosted the meeting.
- Participated in several conversations regarding outreach of the Sequoia Kings Canyon and Yosemite National Forest transit services currently working to expand.

[VEENENDAAL]

WE 313 – Environmental Justice Activities

Objectives: Devise ways to ensure that Fresno County's disadvantaged and minority populations are being included in the transportation process. Fresno COG's Environmental Justice Task Force, whose members include representatives from community

based organizations that represent low-income, minority, elderly, disabled, Native American, and farmworker communities is available to assist Fresno COG with any environmental issues that may arise.

In response to Federal and State emphasis on Title VI and Environmental Justice an effort has been added to this work element that will involve establishing an Environmental Justice Task Force to develop a process with which to assess and ensure compliance of Fresno COG's transportation planning efforts with environmental justice requirements and Title VI. Fresno COG has since completed the Fresno COG Environmental Justice Plan that has been well received in addition to the Fresno COG Title VI Plan that has since been approved by the Federal Highways Administration (FHWA).

Outreach to Fresno County Tribal populations is a main component of Fresno COG environmental justice activities. Fresno COG continues to maintain channels of communication to the tribes within Fresno County. Meeting agendas and important news and updates pertaining to COG activities continue to be sent to tribal contacts. Staff continues to also maintain ongoing contact with tribal representatives on an ongoing basis.

The Fresno COG Environmental Justice Task Force was reconvened to provide guidance on outreach activities to EJ populations during the RTP update process.

Accomplishments:

- Continue working on developing relationship with local tribes to include them in the transportation planning process.
- Develop relationships with stakeholders and agencies that address the needs of disadvantaged populations in Fresno County in order to better incorporate them into the transportation planning process
- Attend Ventura/Kings Canyon Corridor Revitalization Caltrans EJ Grant Outreach Coordination meeting. 7.8.14
- Work with Consultants, Caltrans PM and City of Fresno staff on initial outreach flyer.
- Review Stakeholder Interview materials.
- Facilitate Environmental Justice Taskforce meeting held September 9, 2014.
- Work with participants to improve the taskforce and make it more viable.
- Attended FTA Environmental Justice Policy and Guidance For FTA Recipients course in Los Angeles September 29 – 30, 2014.
- Review ARB Staff Report on RTP/SCS EJ Report and discuss with Fresno COG staff.
- Research how other MPOs are utilizing EJ Taskforce type groups to help them with their planning processes.

[ARNEST]

WE 314 – Ventura Kings Canyon Corridor Revitalization

Objectives: To develop a community based vision for the Ventura Kings Canyon Corridor to support current planning and outreach efforts including the proposed Bus Rapid Transit System and General Plan update by the City of Fresno.

Accomplishments:

- Gave update to Caltrans project manager.
- Reviewed consultant deliverables and invoices.
- Attended outreach coordination meeting with consultant and sub consultants.
- Worked with COG staff and consultant to develop the website page for the project.
- Attended meeting with Outreach Consultant for Non-profit organizations and Tree Fresno to discuss ways to transform Ventura/Kings Canyon with trees.
- Attended Project Advisory Committee meeting #1. Went over agenda and presentations for the Town Hall Meeting #1 to be held the next day.
- Attended Town Hall Meeting #1 held at the Grace Methodist Church on Saturday, September 6, 2014. Approximately 30-40 residents and merchants were present.
- Worked with the consultants and the City of Fresno to obtain all the permits necessary for the demonstration project to be held November 15, 2014.
- The Fresno Council of Governments, consultants, and community partners held a demonstration project on Saturday, November 15th and transformed the block of Ventura Avenue between Orange Avenue and Seventh Street. The purpose of the event was to demonstrate how the busy corridor could be made safer and more walkable with trees and landscaping, outdoor seating, a community market, and pedestrian amenities, including a highly visible pedestrian crosswalk and sidewalk bulb-outs. The festivities included performances by the Roosevelt High School Mariachi Band, a classic car show, and an outdoor market and sidewalk sale with local businesses. The street improvements were temporary to show what is possible and lasted from 10 am – 1 pm on Saturday. All travel lanes remained open during the event, and many community members came out on foot and remarked how necessary pedestrian improvements are along the corridor. The community was asked to provide their feedback about Saturday's event. Over 30 surveys were submitted and will be used to develop the streetscape plan for the entire corridor, due out in January 2015. On Friday night community members and students from Fresno State and Roosevelt High School volunteered their time to prepare for the event and built sidewalk furniture, created vibrant crosswalk striping, and "parklets" little parks for

gathering and sitting that fit into one parallel parking space. The project would not have been possible without the generous help of Roberto Moreno, manager of the Metro/PCS store on Ventura Avenue and Lonnie Castillo, owner of Castillo's Mexican Restaurant who each provided use of their parking lots, Gloria's Party Supplies who provided piñatas, Todd Runberg, who provided sculptures, landscape architect Terry Broussard of Broussard Associates who provided the planting plan, John Valentino of Tree Fresno, who provided all of the landscaping for the day, and the many other local businesses who participated.

[ARNEST]

WE 320 - Technical Assistance to Members

Objective: To provide member governments with specialized technical assistance services. It is intended that the major beneficiaries of this service be the smaller cities with limited technical staff resources.

Accomplishments:

- *Rural Communities Collaborative of Fresno County (RCCFC):* Served on RCCFC Steering and General Committees. The RCCFC is a volunteer organization geared toward helping rural communities to become self-sufficient through increased social and economic development. The Collaborative acts as a catalyst in identifying available federal, state, and local resources available to serve local community needs and provides access to and dissemination of those resources. Fresno COG staff also continues to participate in I-5 Business Development Committee activities, which focus on identifying economic development opportunities on the westside of Fresno County.
- *I-5 Business Development Corridor:* COG staff continues to participate in this work activity which focuses attention on planning, growth and economic issues facing the communities in western Fresno County.
- Currently assisting rural communities with establishing videoconferencing platforms in order to help cut the cost, time and air quality detriment associated with frequent travel to required meeting.
- COG staff is providing additional support to help fund the project through various competitive as well as available, government formula grants.
- Coordinated circuit planning efforts with consultant providing on-going assistance to 12 of the smaller cities
- Reviewed Draft Final Report for the Courthouse Park document
- Reviewed Draft Final Report for the Infill Viability Analysis.
- Coordinated project close-out activities for the SJV iMPACS project
- Coordinated closing activities for the Courthouse Park Draft Final Report document
- Reviewed and provided additional feedback on the Draft Final Report for the Infill Viability Analysis
- Presented the SJV iMPACS tool to the COG Director's for acceptance and inclusion onto the SJV Blueprint Toolkit
- Association for the Beautification of Highway 99 Master Plan update; Meeting held with Consultant and COG Principle Planner 12/17/14
- Participated in FHWA Scenario Planning Guidebook formulation group
- Consulted with SGC regarding AHSC guidelines and valley concerns/proposals, and formulation/adoption of final guidelines
- Coordinated with local agencies re: AHSC applications, and other cap and trade grant program details
- Continued circuit planner coordination for the Association for the Beautification of Highway 99 Master Plan update Participated in FHWA Scenario Planning Guidebook formulation group, including planning for April 7th site visit to Fresno
- Continued RFP process for the selection of a consultant for Task 1 (traffic count and origin-destination activities) of the Fresno/Madera Highway 41 Corridor Study [RT] 2/13/15.
- Investigated CalEEMod and CMAQ models with respect to SGC project application requirements [KH] 2/13/15
- Provided technical assistance to setting up video conferencing for YARTS board meeting [KH] 2/13/15
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[BITNER/ TERRY]

WE 340 – Traffic Demand Management Program

Objective: Transportation Demand Management (TDM) includes a wide variety of transportation control measures having a goal of reducing overall motor vehicle usage. In prior years, the predominate effort of this activity has been promotion of ridesharing. Declining state and federal revenue to support this effort in recent years has resulted in a less ambitious Program beginning in 1996/97. Much of the work accomplished for Transportation Demand Management is discussed in the reporting for WE 212 and WE 215.

Accomplishments:

Monthly Accomplishments:

- Maintained this current and active database of commuters, referring callers to the online system or inputting information for clients. Staff continually works with the Valleyrides.com website developer to update and improve the information available online. Also maintain the Measure C Carpool program through the Valleyrides.com website.

- Worked with other agencies, employers and vanpool agencies to facilitate matches and refer clients. Filled requests for transit referrals and information; park and ride lot information; vanpool subsidies and referrals; carpool incentives; transportation guides; bikeway maps; and additional bikeway information.
- Prepared and maintained program records, invoices, budget and reports

JANUARY 2015

- 1/20/2015, the following occurred with the Measure C Rideshare Program:
- 2113 Ride matching program participants:
- 0 Ride match requests for the month.
- 182 New ride matching database registrants.
- Rideshare Staff meeting, discussion regarding Updates to Valleyrides website in relation to needs for the upcoming
- Answered telephone inquiries regarding the carpool program and the Valleyrides website.
- Met with Measure C rideshare staff to review Grand Prize Giveaway maximizing funds through communication with FCTA staff.
- Continue to developed new monthly giveaways in response to survey results for the Measure C Carpool program. January—New Starts, February—Carpool partners month, March—Vanpool month. Proofed promotional website language. Discussed many procedural issues for the program with the staff.
- Sent request to JSA for Measure C Carpool Dashboard reporting additions on the Valleyrides website. Proofed additions once completed and shared with staff.
- Answered telephone inquiries regarding the carpool program and the Valleyrides website.
- Contacted first and second week winners for January. Continued to update website

FEBRUARY 2015

- 2/17/2015, the following occurred with the Measure C Rideshare Program:
- 2117 Ride matching program participants:
- 0 Ride match requests for the month.
- 0 New ride matching database registrants.
- Measure C rideshare staff meeting, to discuss proposed media campaign costs to be split between FCTA/COG
- Answered telephone inquiries regarding the carpool program and the Valleyrides website.
- Continue to developed new monthly giveaways in response to survey results for the Measure C Carpool program.
- February - Carpool partners month, March - Vanpool month.
- Contacted first and second week winners for February. Continued to update website

[MARTINEZ/BLOCKER/VEENENDAAL]

WE 350 - Fresno Regional Data Center

Objectives: To perform the duties as an Affiliate State Census Data Center and provide assistance to member agencies and the general public in obtaining, analyzing and utilizing census and other demographic data in support of the area-wide planning process. Also to provide continuing support to the internal data needs for traffic simulation modeling requirements including the updating and development of alternative socio-economic scenarios and providing data support for COG prepared reports and plans.

Accomplishments:

- Assisted individuals from governmental agencies, businesses, and the public in their information needs with data provision and presentations.
- Monitored and prepared data table from the Census 2010, American Community Survey, State of California Department of Finance, State of California Employment Development Department and other data to member agencies and the public.
- Developed socio-economic data for alternative land use scenarios for consultants' traffic impact studies and special studies.
- Provided demographic information for COG-prepared documents and presentations including the data needs of the 2014 Regional Transportation Plan and Sustainable Communities Strategy.
- Provided data for the California Air Resources Board staff report to their board.
- Worked on annual transit population calculation to determine LTF funding shares.
- Prepared Affiliate State Census Data Center activity report as required, and State of California Department of Finance population surveys.
- Reviewed candidate resumes for demographer and traffic modeler positions.
- Kickoff meeting of the multi-jurisdictional housing element work.
- Conducted census data training,
- Fulfilled data request from Clinical Sierra Vista

[SCOTT/CHARGIN/YANG]

WE 360 – One Voice Advocacy

Objective: “One Voice” unites Fresno County communities and regional interests in a voluntary and collaborative effort to seek federal and state funds and support annually for projects and legislative priorities of regional significance. All projects and legislative priorities chosen shall contribute to an improved quality of life throughout the Fresno County region.

At the Valleywide level, the eight San Joaquin Valley Regional Planning Agencies have united through the San Joaquin Valley Regional Policy Council to build consensus on projects and legislative priorities in order to advocate at the state and federal level through their own lobbying effort, termed “Valley Voice”. This effort takes the Valley MPO’s and their respective elected officials to Sacramento and Washington D.C. on an annual basis beginning in 2008. More details are highlighted in WE 820.

The “One Voice” and “Valley Voice” efforts heighten Fresno COG and the Valley’s visibility and solidify relationships with both elected and staff representatives in Washington D.C. as well as in Sacramento.

One Voice and Valley Voice Accomplishments:

- Valley Voice DC scheduled for September 9-12, 2014.
- 2015 Fresno COG One Voice DC trip scheduled for April 11-16, 2015.
- Prepared Valley Voice, DC materials
- Participated in Valley Voice trip – September 9-12, 2014
- Designed and printed Thank You packets for 2014 One Voice sponsors
- Updated the One Voice page of the Fresno COG website
- Hosted Kick-off meeting for Fresno COG 2015 One Voice
- Researched news stories and studies on current effects of the drought. Saved all to server file for reference.
- Met with Mario Santoyo and KMPH TV 26 regarding development of a 5 minutes video showing the drought effects on the San Joaquin Valley.
- Answered various emails regarding One Voice preparation
- Legislative Platform for 2015 approved in November.
- Met with Mario Santoyo regarding content for the Water video KMPH TV 26 has agreed to develop for the One Voice trip
- Valley Voice trip to Sacramento scheduled for March 4, 2015
- Scheduled One Voice meeting for January 15, 2015.
- Released Call for Regional Priorities –December 23, 2014 – Due January 16, 2015

January 2015

- Worked with regional priority sponsors on white paper submittals
- Updated drought video update per Jan 16th meeting
- Developed regional priority summaries and compiled list.
- Met with staff on 1/15/15 to discuss priorities and trip logistics-MG
- Participated in VLAC special meeting to discuss Valley Voice regional priorities and platform.
- Developed draft outline of binder materials for Valley Voice

February 2015:

- Held the One Voice steering committee meeting on 2/23/15
- Participated in conference calls with valley voice trip delegation to review speaking assignments and talking points
- Designed and developed the binder, binder materials and Valley Voice Priorities brochure
- Reviewed and finalized binder materials for valley voice trip

March 2015:

- Held a One Voice planning staff meeting on 3/2/15
- Updated summaries schedule and compiled regional priorities for board meeting.
- Work with consulting firm on developing the meeting agenda for the advocacy trip
- Printed and assembled valley voice materials
- Coordinated with valley voice consultant on agenda and logistics.
- Participated in the Valley Voice Sacramento trip on March 3-4.
- Proofed Valley Voice press release and gave Valleywide consultant a list of Fresno County media with contact information
- Recruited One Voice Sponsors – BV with help of COG staff.
- Many emails regarding One Voice sponsors, participants, travel, dinners and meetings
- Updated Fresno COG website with One Voice information: priorities, participants and sponsors.
- Researched and ordered One Voice binder, folder and participant materials

- Wrote One Voice Sponsor thank you letters
 - Designed 2015 One Voice Priorities brochure & nametags.
- [GARZA/VEENENDAAL]

REGIONAL COORDINATION OF TRANSPORTATION, LAND USE AND HOUSING

420 – Regional Housing Needs

Objective: To prepare an update of the Fresno Regional Housing Needs Allocation Plan to estimate and allocate the housing needs in the Fresno County region.

Accomplishments:

- Continued working with HCD on RHNA and received their approval on 9/10/14.
- Continued working with Mintier Harnish and the 13 member agencies that are participating in the MJHE.
- Hosted the kick-off meeting for the MJHE on 9/10/14.
- Attended the SJV Affordable Housing Summit on 11/13/14
- Continued working with Mintier Harnish and the 13 member agencies that are participating in the MJHE.
- Prepared for and hosted MJHE Technical Committee monthly meeting on 3/12/15.
- Attended MJHE Stakeholder Workshop in Kerman on 3/4/15.

[CHARGIN/THOMPSON/CHUNG]

VALLEYWIDE COORDINATED ACTIVITIES

WE 814 – Prop 84 – Sustainable Communities Grant

Objective: To administer the state funded Proposition 84 Grant aimed at implementing the Blueprint and the Sustainable Communities Strategy called for under SB 375.

Accomplishments:

- Participated on a panel member discussing the Greenprint project at the Regional Policy Council Fall Policy Conference in Visalia on October 3, 2014.
- Presented Greenprint Phase I to the Regional Policy Council at their meeting on October 3, 2014 for acceptance.
- Save the Date notice and formal notice for Greenprint Steering Committee meeting scheduled for October 16, 2014 mailed out.
- Loaded SJV iMPACS tool, and formulated User's Manual, onto the SJV Blueprint Toolkit
- Completed final report for Prop 84 Round 1 close-out activities
- Formulated Prop 84 Round 2 reporting for the quarter
- Delivered grant reports and updates to the COG Director's and Regional Policy Council
- Conducted Pre-Proposal bidders conference on October 14, 2014 for bidders interested in responding to the Request for Proposals for Phase II of the Greenprint project.
- Facilitated Greenprint Steering Committee meeting on October 16, 2014. Major agenda items included the organization and other matters regarding the Steering Committee in preparation for Phase II of the Greenprint project, and a detailed review of Phase II tasks, particularly those tasks requiring significant Steering Committee involvement.
- Presented to Fresno COG Policy Board on November 20, 2014 the recommendation of the San Joaquin Valley Regional Planning Agencies Executive Directors and the Fresno COG Policy Advisory Committee for the consulting firm Mintier Harnish and team for Greenprint Phase II.
- Several conversations with Jim Harnish with the consulting firm Mintier Harnish and John Wright, Chair of the Greenprint Steering Committee, further defining the roll-out strategy for Phases I and II of the Greenprint project and also the objectives of the kick-off meeting of the Greenprint Steering Committee, now scheduled for some time in January, 2015
- Preparation of the contract between Mintier Harnish and the Fresno COG for Greenprint Phase II.
- Updated design and formulation of the RTP/SCS Highlights Document
- Provided RTP details to ARB staff as part of their review process
- Began CEQA document formulation for ATP
- Delivered grant reports and updates to the COG Director's and Regional Policy Council
- Consulted with SGC regarding AHSC guidelines and valley concerns/proposals
- Conference Call 12/18/14 with Mintier Harnish and team including Greenprint Chairman and Vice-Chairman. Several items discussed in preparation for Greenprint Phase II kick-off meeting on January 22, 2015.
- Finalized consultant contract with Mintier Harnish.

- Prepared Greenprint agenda item for Valley COG Directors meeting on January 8, 2015 and January cycle of TTC/PAC and Policy Board meetings.

January 2015

- Finalized consultant contract with Mintier Harnish.
- Prepared Greenprint agenda item for Valley COG Directors meeting on January 8, 2015 and January cycle of TTC/PAC and Policy Board meetings.
- Prepared meeting notice, agenda, and enclosures and noticed meeting of the Greenprint Steering Committee on January 22, 2015. This is the Phase II “kick-off” meeting and will include representatives of the consultant team led by the firm Mintier Harnish.
- Participated as Project Manager in a meeting of the Greenprint Advisory Committee (formerly Steering Committee) on January 22, 2015. This was the kick-off meeting of the Advisory Committee and included representatives of the consultant team led by Mintier Harnish. Agenda items of particular importance included the project schedule, the expert panels task, project outreach, the roll-out of Phase I completion and Phase II beginning.

February 2015

- Continued design and formulation of the RTP/SCS Highlights Document
- Delivered on-going grant reports and updates to the COG Director’s and Regional Policy Council
- Consulted with SGC regarding AHSC guidelines and valley concerns/proposals, and formulation/adoption of final guidelines
- Coordinated with local agencies re: AHSC applications, and other cap and trade grant program details
- Prepared presentation on the status of Greenprint Phase II for the Valley COG Directors meeting on February 5, 2015. [Facilitated and participated in a Greenprint Management Committee Conference Call on February 10, 2015. Major topics of discussion were the Roll-Out strategy announcing the completion of Phase I and the commencement of Phase II and the expert panels.
- Participated in Greenprint Phase II Management Committee Conference Call on February 26, 2015. Major topic of discussion included the expert panels – their composition, location, and scheduling.

March 2015

- Several conference call related to the Greenprint Phase II project. The March 10 conference call focused on matters and options related to the expert panels. The March 11 conference call focused on the future of the Greenprint Mapping Tool, including where it will reside and who will maintain it. The March 12 conference call was the regularly scheduled conference call discussing a variety of matters related to the overall project.
- Management Team conference call on March 26. Primary focus was the further definition, timeline, and logistics of the expert panels and agenda items for the next Advisory Committee meeting on April 9.
- Prepared Greenprint agenda update for Valley Regional Directors meeting on April 2.

TERRY/THOMPSON]

WE 820 – Valley Coordination Activities

Objective: To promote coordination, cooperation and communication among the eight San Joaquin Valley Regional Planning Agencies, including the Fresno Council of Governments (Fresno COG), and other federal, state, and local governments, related to various regional planning processes.

Accomplishments:

- Coordinated fiscal impact analysis activities and training amongst the eight valley MPOs
- Coordinated In-Fill Development Viability Analysis activities, including internal and external review of the draft document
- Participated in meetings with FHWA and FTA regarding the Blueprint process, and collaboration lessons learned for their case study
- Reviewed Draft Final Report for the Infill Viability Analysis
- Coordinated project close-out activities for the SJV iMPACS project
- Began final report for Prop 84 Round 1 close-out activities
- Coordinated Valley Planner’s Network agenda and activities with VPN Chair
- Served on the interview panel for Kings County Association of Governments
- Conducted Valley Planner’s Network meeting and associated activities
- Reviewed and provided additional feedback on the Draft Final Report for the Infill Viability Analysis
- Presented the SJV iMPACS tool to the COG Director’s for acceptance and inclusion onto the SJV Blueprint Toolkit
- Continued design and formulation of the RTP/SCS Highlights Document
- Continued final report for Prop 84 Round 1 close-out activities
- Began formulation of Prop 84 Round 2 reporting for the quarter

- Loaded SJV iMPACS tool, and formulated User's Manual, onto the SJV Blueprint Toolkit
 - Continued design and formulation of the RTP/SCS Highlights Document
 - Completed final report for Prop 84 Round 1 close-out activities
 - Formulated Prop 84 Round 2 reporting for the quarter
 - Delivered grant reports and updates to the COG Director's and Regional Policy Council
 - Attended Fall Policy Conference
 - Began I-5 study collaboration with SJV MPO's
 - Delivered grant reports and updates to the COG Director's and Regional Policy Council
 - Consulted with SGC regarding AHSC guidelines and valley concerns/proposals
 - Began I-5/Hwy 99 Goods Movement study collaboration with SJV MPO's and Caltrans
 - Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council
 - Consulted with SGC regarding AHSC guidelines and valley concerns/proposals, and formulation/adoption of final guidelines
 - Coordinated with local agencies re: AHSC applications, and other cap and trade grant program details
 - Continued RFP process for the selection of a consultant for Task 1 (traffic count and origin-destination activities) of the Fresno/Madera Highway 41 Corridor Study
 - Continued work on the sustainable communities planning grant for the Fresno-Yosemite and SEKI Transit Service Plan
 - Met with OCED representatives re: coordinated activities for the Valley Planner's Network
- [SIGALA/ BITNER/GARZA/TERRY]

ADMINISTRATIVE ACTIVITIES

WE 910 – COG Administration

Objective: To effectively administer the planning program and fiscal operations of the COG.

Accomplishments:

- Monitored funding levels, expenses and budgets included within the FY 2014-15 Overall Work Program.
- Supervised planning staff activities and progress on work assignments.
- Coordinated preparation of agendas, related materials and committee schedules.
- Continue to update the Employee Manual to reflect current policies. Conducted ongoing management team meetings to coordinate staff assignments and outcomes.
- Conducted staff evaluations as needed.

[BOREN/BESHEARS/ BITNER]

WE 911 – Overall Work Program and Budget Development

Objective: To develop an Overall Work Program (OWP) and Budget consistent with federal and state funding priorities and local agency needs.

Accomplishments:

- FY 2014-15 OWP approved by Policy Board on May 29, 2014
- FY 2014-15 OWP received final approval from FHWA on June 30, 2014
- Amendment #1 approved July 31, 2014
- Amendment #2 approved November 20, 2014
- Amendment #3 approved February 26, 2015
- FY 2015-16 OWP released for review February 26, 2015, scheduled for approval May 2015

[BESHEARS/BOREN]

WE 912 - Local Transportation Funds Administration

Objective: To administer the Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund in accordance with the California Transportation Development Act.

Accomplishments:

- FY 2013/14 allocations year-end report has been distributed to member agencies. California State Controller's Office Quarterly State Transit Assistance apportionments were monitored to provide for allocations to local agencies.
- Fiscal Year 2014/15 TDA Draft Claims have been prepared and sent to member agencies. Selma and Parlier have submitted claims for approval at the September 25, 2014 Fr5esno COG Board meeting. FCRTA and FCEOC were approved at the June 26, 2014 Fresno COG Policy Board Meeting.

- FCRTAs FY 2014-2015 Budget was released for 45 day review on May 8, 2014 and went before the Fresno COG Policy Board, and was approved at the June 26th meeting.
- FCEOCs FY 2014-2015 Urban and Rural Consolidated Transportation Services Agency (CTSA) Operations Program and Budget was released for 45 day review on May 9, 2014 and went before the Fresno COG Policy Board, and was approved at the June 26th meeting .
- Clovis' FY 2014-2015 Consolidated Transportation Services Agency (CTSA) Operations Program and Budget was released for 45 day review on May 9, 2014 and went before the Fresno COG Policy Board, and was approved at the June 26th meeting.
- The Public Transportation needs within Fresno County have been evaluated by the Social Services Technical Advisory Committee (SSTAC), including a request for written comments and three information gathering public outreach meetings. This Unmet Needs process was finalized at the June 26th Fresno COG Policy Board. After approval by the Policy Board, member agencies can submit their FY 2014-2015 TDA Claims.
- Final FY 2013/14 Allocations are being distributed to member agencies, as the revenues are made available through the sales tax funded LTF and STA accounts.
- Staff continues to record sales tax deposits from the State Board of Equalization and STA allocations from the State Controller's Office. These funds are deposited and distributed to member agencies for LTF and STA expenditures throughout Fresno County
- The Final Apportionment Estimates for the FY 2014-2015 LTF and STA were approved at the May 29th 2014 Fresno COG Policy Board Meeting.

[GRAHAM/FAWCETT]

WE 920 – Fresno County Rural Transit Agency Administration

Objective: To provide under contract, administrative and fiscal management services for the Fresno County Rural Transit Agency (FCRTA).

Accomplishments:

- Staff provided payroll and benefit administration.
- During the second Quarter, Staff processed claim reimbursement for provided transit service.
- Staff continued to respond to Caltrans staff on pending Grant requests. Staff submitted the FCRTA's updated Drug and Alcohol testing policy for review and approval by Caltrans before formal Board adoption. During the Second Quarter staff worked with local Caltrans district staff to coordinate the processing of FCRTA's FTA Grants.
- Staff also performed a variety of administrative functions concerning: general administration; accounting; risk management; procurement; and statistical analysis.
- The Agency annual audit was conducted during this quarter with expected completion and acceptance in the third quarter.. The monitoring of new services that were introduced this year will be on-going during the demonstration period.
- The annual productivity evaluation was completed and submitted to the SSTAC and policy Boards for review and approval.

[STITES]

WE 930 – Fresno County Transportation Authority Administration

Objective: To provide personnel support services to the Fresno County Transportation Authority.

Accomplishments:

- Staff provided payroll and benefit administration for the Fresno County Transportation Authority.

[BESHEARS]

WE 940 - Freeway Service Patrol

Objective: To continue the Freeway Service Patrol, in coordination with Caltrans and the California Highway Patrol, in an effort to remove minor incidents rapidly, thereby reducing congestion, secondary accidents and vehicle emissions.

Accomplishments:

- Administered the FSP tow contracts. This primarily included reviewing and paying invoices for towing services and radio use, both on a monthly basis, and paying for radio repairs and miscellaneous supplies (i.e. brochures) on an as-needed basis.
- Authorized payment to Budget Towing, the FSP towing provider, for June 2014.
- Presentation to TTC/PAC on July 18, 2014 regarding revisions to the FSP Memorandum of Understanding. TTC/PAC recommended approval of the revised MOU to the Fresno COG Policy Board.
- Powerpoint presentation to Fresno COG Policy Board at their meeting on July 31, 2014 on the history and evolution of the Fresno County Freeway Service Patrol program.
- Presentation to Fresno COG Policy Board on July 31, 2014 regarding revisions to the FSP Memorandum of Understanding. Review July invoice and authorize payment.
- Review August invoice and authorize payment.

- Ongoing effort to secure appropriate signatures (CHP and Caltrans) for Memorandum of Understanding approved by COG Policy Board on July 31, 2014.
- Attended and participated in annual Motorist Aid Conference (which includes the Freeway Service Patrol) on October 6 and 7, 2014.
- Reviewed invoice and authorized payment for operation of the FSP.
- Coordinated with Dumont Printing the printing of 1000 postage reply survey cards for the Freeway Service Patrol.

[THOMPSON]

WE 950 – Abandoned Vehicle Abatement Program

Objective: To administer the activities and duties of the Fresno County Abandoned Vehicle Abatement (AVA) Service Authority.

Accomplishments:

- Ongoing communication with AVA Service Authority members, particularly regarding eligible expenses for reimbursement and reporting requirements.
- Presentation to Policy Advisory Committee 7/18/14 regarding the termination of the Fresno County AVA program and the process that will be followed to close out the program
- Presentation to Fresno COG Policy Board 7/31/14 regarding the termination of the Fresno County AVA program and the process that will be followed to close out the program
- Ongoing conversations with member agencies regarding program termination and the process to be followed to close out the program.

[THOMPSON]

COUNCIL OF FRESNO COUNTY GOVERNMENTS
 SCHEDULE OF FUNDS ALLOCATED & EXPENDED
 3rd Quarter - March 2015

		Budget	Year to	Local	FHWA	FTA MPO	FHWA	FTA MPO	FTA MPO	Prop	SPR	FTA	FTA	PPM01	FSP
	Percent	Authorized	Date	Resources	PL	5303	PL	5303	5304	84	Partner	5316	5307	6086(040)	6086(037)
			Expense		Carry Frwd	Carry Frwd	Tollcredit	Tollcredit	FCMA	DOC	Planning	5317	5307	6086(000)	6086(039)
2014/15 OWP Allocated Funds:															
110 Regional Streets & Roads	14%	144,316	20,214	3,675	10,429		2,576	3,534							
111 Regional Transp. Modeling	29%	1,002,704	292,567	30,255	12,820		249,492								
112 Regional Traffic Monitoring	50%	441,000	221,199	15,967	123,240		81,992								
114 IntelligentTransp Systems	39%	223,181	86,592	7,110			51,044					28,438			
115 Reg. Transp. Mitigation Fee	14%	179,064	25,605	25,605											
116 National Park Studies	5%	105,971	5,375	5,375											
117 Golden State	19%	140,348	26,578	26,578											
120 Public Trans. - Urban	59%	351,988	208,793	33,597		22,132		14,243					138,821		
121 JAARC New Freedom	30%	3,461,062	1,025,892	505,023								520,869			
125 FCMA Transportation Evaluation	31%	133,172	41,612	8,404					33,208						
150 Other Modal Elements	9%	353,090	32,157	32,157											
152 High Speed Rail Planning	16%	235,436	38,783	38,783											
153 Airport Land Use	42%	63,646	26,863	26,863											
170 Regional Transp. Plan	56%	404,217	227,327	1,080		8,338	168,801	49,108							
172 Congestion Managment Plan	5%	216,480	9,826	0			6,898	2,928							
180 Air Quality	63%	171,454	107,584	0			73,303	34,281							
210 Measure "C"	70%	215,802	150,391	150,391											
211 Measure "C" Oversight Comm.	44%	16,699	7,366	7,366											
212 Measure "C" Car/Van Pool	43%	394,420	169,141	169,141											
214 Measure "C" ADA/Seniors	55%	525,279	290,553	290,553											
215 Measure "C" Farm Van Pool	35%	446,980	154,936	154,936											
220 Transportation Prog. Dev.	55%	322,000	176,305	0										176,305	
310 Intergov. Coordination	59%	175,195	103,782	16,685			87,097								
311 Public Info. and Partic.	63%	123,876	77,997	5,702			72,295								
313 Environmental Justice	18%	137,252	24,713	0			24,713								
314 Ventura Kings Canyon Corridor	64%	216,883	138,094	12,555							125,539				
320 Technical Assist. Members	35%	162,203	55,977	55,977											
340 TDM Program	47%	28,884	13,448	13,448											
350 Regional Data Center	96%	68,573	65,908	0			65,908								
360 One Voice Advocacy	35%	140,154	49,507	49,507											
420 Regional Housing Needs	26%	73,226	19,136	19,136											
814-6 Sustainable Communities	20%	1,088,499	214,757	35,526			12,475	11,025		155,731					
820 Valley RTPA Coordination	51%	262,616	134,789	61,809	25,219		33,290	14,471							
910 COFCG Admin.	37%	109,742	40,823	40,823											
911 OWP & Budget	34%	21,108	7,164	7,164											
912 Transportation Funds Adm.	67%	135,975	90,830	90,830											
920 FCRTA Admin.	61%	434,707	266,594	266,594											
930 Trans. Auth. Admin.	79%	2,600	2,056	2,056											
940 Freeway Service Patrol	66%	432,773	284,070	58,079											225,991
950 Abandon Vehicle Abatement	112%	10,185	11,426	11,426											
Total Allocated Funds	38%	13,172,760	4,946,730	2,280,176	171,708	30,470	929,884	129,590	33,208	155,731	125,539	549,307	138,821	176,305	225,991