

**Fresno Council of Governments**  
**Progress Report for Fourth Quarter (April-June)**  
**FY 2014-15 Overall Work Program (July 2014-June 2015)**  
**June 2015**

**REGIONAL TRANSPORTATION PLANNING**

**WE 110 - Regional Streets and Highways**

**Objective:** To maintain a continuing, cooperative, and coordinated regional streets and highways planning process that is responsive to local needs as well as state and federal requirements.

**Accomplishments:**

- Continued participation in the monthly Statewide California Federal Programming Group (CFPG) established to provide a linkage between State, Federal, and Regional Transportation Planning Agencies involved in transportation programming activities.
- Involvement with related subcommittees, such as the FTIP and CMAQ task forces, of the CFPG group evaluating and making recommendations on policy and procedure updates related to programming.
- Continued use of the *California Transportation Improvement Program System* (CTIPS) and involvement in program updates.
- Continued participation in the San Joaquin Valley Interagency Consultation Group.
- Continued support and developmental improvements to FresnoTrak, the programming software provided by EcoInteractive used to integrate all components of programming such as Modeling, RTP, and FTIP. Local agencies request one on one user training to be able to access their project information online, submit amendment requests and verify programming details on FresnoTrak.
- Participated in the San Joaquin Valley Interagency Consultation Group in Emfact2011 procedure adjustments
- Attend Veteran's Boulevard Project Development Team meetings.
- Plan with Veteran's Blvd Project consultant team to develop an animated simulation model of the project that will help the general public better understand what will be built.
- Provided information to Caltrans Statewide Transportation Project Inventory project in terms of planned and programmed projects and GIS data.
- Reviewed the impact of a change of date of the SR-180 passing lane project on regionally significant network in terms of conformity.
- Completed RTP modeling inclusion and document prep activities for Draft PEIR process and document
- Wrote draft RFP for Association for the Beautification of Highway 99 Master Plan update. (original draft 4/7/14, revised 7/14/14)
- Meetings held with management regarding RFP and Contract for Association for the Beautification of Highway 99 Master Plan update.
- Notifications to members of Association for the Beautification of Highway 99 RE: RFP requirements, policy, process, scope change, funding allocation available,
- Researched SAFE-Service Authority for Freeway Emergencies to see if that funding source could be used for litter removal (accessed legal code, San Diego Counsel review of requirements, consultation with state-wide coordinator of program.7/1/2014, 7/2/2014.
- Met with the Association for the Beautification of Highway 99 and the Fresno COG Circuit Planner to coordinate the Master Plan Update
- Began the Beautification of Highway 99 Master Plan Update in coordination with the Association and Circuit Planning team
- Prepared an updated contact list of the Association for the Beautification of Highway 99 per request of consultant for the Beautification of Highway 99 Master Plan Update.
- Met with circuit planning team RE: outstanding tasks remaining under contract
- Continued to participate in weekly Friday SR 198 Corridor Preservation and Improvement Strategic Plan (SR 198 PLAN) coordination conference calls and participated in 3 public meetings in May and June.
- Review Final Soundwall report

[GARZA/CHARGIN/FAWCETT/TERRY/DAWSON]

**WE 111 - Regional Transportation Modeling**

**Objective:** To maintain a continuing, cooperative, and coordinated regional transportation modeling process that is responsive to local needs as well as state and federal requirements.

**Accomplishments:**

April 2015

- Conference call with Mike Aronson re: social economic data update 4/15/15
- VMIP monthly meeting 4/16/15
- Attended ITE modeling workshop in SF 4/29/15

May 2015

- Conducted select zone analysis for traffic consultants 5/11/15
- Discussed modeling issues with City of Fresno staff 5/11/15
- ITHIM model data discussion with consultant 5/20/15
- VMIP2 monthly meeting 5/21/15

June 2015

- Conference call with Mathew Martimo on CSTDM 06/11
- ITHIM model data discussion with consultant 06/16/15
- Census Data Update Workshop 06/17/15
- Traffic modeling for 3300 Floral Avenue Shopping Center Proposal 06/17/15
- TMIP Webinar 06/24/15
- Technical Group Meeting 06/24/15
- Select zone analysis for City of Clovis 06/30

[CAI/HAN/ZHOU/TERRY]

### **WE 112 - Regional Traffic Monitoring**

**Objective:** To maintain the Fresno Regional Traffic Monitoring Program as a source of current traffic information for use by member agencies and the public, and as a validation tool for the Countywide Traffic Model.

#### **Accomplishments:**

- Coordinated the *Traffic Counts Program* and provided technical assistance to member agencies.
- Provided traffic count information for MIP model improvement project and ARB review of SCS modeling process.
- Prepared proposal for FHWA's Bicycle-Pedestrian Count Technology Pilot Program
- Evaluated NPMRDS dataset for traffic/speed monitoring on Fresno's National Highway System network 1/16/15
- Developed draft plan for Fresno COG's near-term efforts in traffic monitoring and traffic counting in support of Travel Demand model and CMP 3/2/15
- Gathered traffic monitoring and traffic counting information for MIP-2 model validation and CMP
- CMP kick-off meeting 3/18/15
- Researched pedestrian and bicycle count technologies

April, 2015

- Meeting with Eco-Counter consultant 4/22/15
- Investigated pedestrian and bicycle counting technologies 4/27/15
- FHWA Bike/Ped Count Pilot Program webinar 5/1/15
- CMP Steering Committee meeting 5/6/15

May, 2015

- Researched various bike/ped count technologies suitable for the pilot program 5

June, 2015

- Presented and discussed bike/ped count technologies with committee members from local agencies during the CMP meeting 6/8/15
- Made counter recommendations and prepared bike/ped counts schedules for locations proposed by local agencies 6/22/15

[CAI/HAN/ZHOU]

### **WE 114 – Fresno County Intelligent Transportation System Architecture Update**

**Objective:** To update the Intelligent Transportation System (ITS) Regional Architecture for Fresno County last completed in 1999.

#### **Accomplishments:**

- Review consultant invoices. Work with consultant to make invoices acceptable.
- Correspond with and collect information from local agencies for the ITS update.
- Discuss agenda items for next meeting with consultant and FHWA.
- Update FTA and FHWA on activities and schedule of ITS Plan update.
- Work with COG staff and URS consultant to amend and enhance ITS website.
- Review deliverables prepared by consultant. Comment as necessary.
- Plan, prepare for and attend 6<sup>th</sup> stakeholder meeting for ITS Plan Update.
- Work with COG staff to amend maps for ITS Plan deliverables.
- Work with San Joaquin Valley ITS Maintenance Manager on translating the Work Plan for Fresno County's ITS SDP update.
- Hold bi-weekly phone calls with update consultants to strategize, discuss issues, and solve problems.
- Plan, prepare for and attend 7<sup>th</sup> stakeholder meeting for ITS Plan Update.

- Meet with COG staff to discuss necessary changes needed for 511sjv website.
- Meet with Caltrans staff to discuss possible Caltrans changes to 511sjv website.
- Review changes made by Caltrans to 511sjv website.
- Review deliverables prepared by consultant. Comment as necessary.
- Engage in conference calls with consultant and subconsultant on status of remainder of deliverables, stakeholder comments and schedule changes.
- Plan, prepare for and attend 8th stakeholder meeting for ITS Plan Update.
- Meet with FHWA representative Arianna Valle and Raquel Pacheco (Kern COG's ITS staff) after 8th stakeholder meeting to discuss the Update.
- Engage in conference call 2.26.15 with SJV ITS Maintenance Team to discuss SJV ITS Plan with FHWA (Arianna Valle). Update members with status Fresno COG ITS SDP update.
- Participate in conference call with consultants (Doug Smith and Tom Petrosino), FHWA (Arianna Valle and Nathaniel Price) and Kern COG (Raquel Pacheco) to discuss FHWA's involvement with the finalization of the Fresno County ITS SDP update.
- Coordinate with ITS consultant, Fresno COG website staff and website consultant on the addition of Turbo Architecture webpages to the Fresno COG website. Discuss design and content alternatives with ITS consultant.
- Coordinate with consultant on logistics of stakeholder review of the ITS Architecture.
- Start CITE's on-line ITS training "Introduction to the National ITS Architecture" course.
- Answer questions from FHWA ITS representative about ITS Update status and estimated completion date.
- Join in on ITS architecture review webcast/teleconference with ITS Update consultants and Caltrans and Transit Agencies (separately).
- Continue training on CITE's on-line ITS training "Introduction to the National ITS Architecture" course.
- Review ITS architecture draft webpages. Submit comments.
- Review comments on draft ITS architecture webpages from ITS stakeholders sent to ITS consultants.
- Update FHWA representative on project schedule.
- Review latest deliverable and discuss with consultant.
- Engage in tele/web conference with consultant and stakeholder on Turbo Webpages.

[ARNEST]

#### **WE 115 – Regional Transportation Mitigation Fee Plan**

**Objective:** As of January 1, 2010, Resolution 2009-01 gives the RTMF joint powers agency (RTMF JPA) the authority to collect the fee. The RTMF JPA and the Transportation Authority entered into an indemnity agreement, whereas the Fresno County Transportation Authority (FCTA) assumes liability for the RTMF JPA's actions in collecting the fee.

#### ***Accomplishments:***

During the FY 2013-14 the total fees collected were \$4,447,841.37. The total amount collected since inception is \$11,212,766.60. Other accomplishments include; coordinating changes to the City of Fresno's DEVELOPMENT AND IMPACT FEE ESTIMATE with City of Fresno staff, and creation of an RTMF policies and procedures flowchart for internal use and for applicants and member agencies.

#### ***The following activities continue;***

- Processed Record of Payment of RTMF forms and collected fees.
- Maintain and update RTMF database and enter information from Record of Payment of RTMF forms, analyze data to prepare RTMF fee collection reports on a monthly, quarterly and annual basis.
- Funds are transferred to the Fresno County Transportation Authority account, on behalf of member agencies for Measure C projects throughout the county.
- Staff administers the RTMF Appeals Process, implemented the second quarter of FY 2010-11 on a case by case basis, which is taken before the Fresno County RTMF Board for a review and finding of determination of requirement under Gov. Code § 66020 (d)(1).
- RTMF Update approved in November.

[BESHEARS/GRAHAM/ARNEST/FAWCETT]

#### **WE 116 – National Park Transit Service – Community Outreach Project**

**Objective:** The National Park Transit Service Work Element is intended to provide resources to develop resources and strategies for the provision of public transit between Fresno and Yosemite and Sequoia/Kings Canyon National Parks.

### ***Accomplishments:***

The Fresno COG Policy Board approved feasibility studies in 2013 to explore providing Transit Service to Yosemite and Sequoia-Kings Canyon National Parks. Based on the studies and at the direction of the Fresno COG Policy Board, CMAQ Funding Grant Applications were prepared on behalf of Fresno COG and the City of Sanger for transit demonstration projects to the national parks. The City of Sanger is the lead agency for the Fresno-Sanger to Sequoia-Kings Canyon Transit Demonstration Project, and Fresno COG is the lead agency for the Fresno to Yosemite Transit Demonstration Project. The Policy Board awarded CMAQ funds (Yosemite: \$2,692,527 and Sequoia-Kings Canyon National Parks: \$462,127) to provide for the first two years of operations of both projects, and the Air District provided matching funds for (Yosemite: \$367,040 and Sequoia-Kings Canyon National Parks: \$59,873) both projects. In order to implement the service County Counsel is requiring an amendment to the Fresno COG JPA. Per Policy Board direction at the September 25<sup>th</sup> Board meeting, Fresno COG JPA Amendment #9 was submitted to each of our member agencies for individual City Council and Board of Supervisors action. The amendment was ratified per the Fresno COG Bylaws by a majority of the members representing a population share of at least 40% and is now in effect. The JPA amendment allows Fresno COG to act as lead agency to apply for and receive grant funding, enter into agreements to provide funding, administration and oversight for interregional public transportation services.

Current staff activities are underway to do the initial planning and start up marketing in preparation and support of operations of the Fresno to Yosemite Transit Demonstration Project. These planning activities are supported by a \$100,000 planning grant awarded by Caltrans, and an agreement to receive these funds on behalf of YARTS services to be rendered was approved at the September 25<sup>th</sup> Policy Board meeting. The plan calls for the service to begin in spring of 2015 however there are several important steps to be taken before the CMAQ operating funds can be obligated and committed to YARTS. Time is of the essence if the service is to begin in the spring of 2015 as planned. Therefore, Fresno COG Board approval at the November 20, 2014 meeting, of the JPA Amendment #9 and the following list of documents and verification of funding sources requested by staff ensures implementation occurs to avoid project demonstration delays.

- The service for both routes to the National Parks began Memorial Day Weekend, May 23. Activities continue to support operations and increase ridership:
- Stop locations, timing and schedule coordination have been established for both Yosemite and SEKI routes.
- A reliable communication system has been established between the bus/shuttle drivers, operations and maintenance staff as well as the park service to ensure the quality and safety of the service.
- Continuance of a media campaign that builds upon the successful implementation of operations and maintenance provided by YARTS and Big Trees Transit (FCRTA/EOC).
- News releases and advertisements via print, web and television to inform the public of the new service have been released regularly, and will continue throughout the demonstration period of this project.

[DOWNS/FAWCETT]

### **WE 117 – Golden State Corridor Study**

*Objective:* The Fresno Council of Governments (Fresno COG) in conjunction with the County of Fresno, and the cities of Selma, Fowler and Kingsburg are conducting a Golden State Corridor: Economic Development Infrastructure Improvements: Engineering and Environmental Study.

There are three parts to this phase of the project:

- 1) Developing an RFP and contracting with a consultant,
- 2) Completing the engineering design plans (100%) of the Golden State Corridor Economic Development Infrastructure Improvements, and
- 3) Preparation of environmental documents sufficient to meet the requirements of the National Environmental Quality Act (NEPA), if necessary.

The goal is to revitalize the Corridor, enhance economic development, and improve Corridor safety for both commercial purposes as well as local drivers.

Funding for the Golden State Corridor Improvements has been made available in the Measure “C” Sales Tax Extension, passed by the voters of Fresno County in 2006. Originally, \$515,000 was allocated for the first phase. This second phase was allocated \$5,970,000, and the third allocation occurs in the years 2015/16 at \$37,343,000. Due to Measure “C” sales tax estimates falling below 29.3% from ballot measure projections, the November 18, 2010 Policy Board approved reprogramming the Golden State project as follows: \$6,226,000 in 2015/16; \$24,156,000 in 2018/19; \$14,375,000 in 2019/20 and \$2,858,000 in 2020/21.

### ***Accomplishments:***

- Begin the development of the RFP for the 100% design phase.
- Meet with Fresno County, FCTA, Fowler, Selma, and Kingsburg representatives to improve the RFP before it is released.

- Mail out Cooperative Agreements to the County of Fresno and the cities of Fowler, Selma, and Kingsburg for their approval and signature July 14, 2014.
- Worked on map of bike lanes and pedestrian trails for FCTA.
- Researched budget history.
- Reviewed sections of the 30% Design Plans.
- Examined 30% Design Reviews from engineers for Fowler, Selma, Kingsburg, and the County. Discussed reviews with engineers as necessary.
- Discuss questions on 30% Design Review with the County's engineer representative.
- Meet with representatives from Fowler, Selma, Kingsburg, Fresno County, FCTA, and FCOG staff to discuss where we are to date with the project and the next steps we need to take.
- Work with FCOG and FCTA staff to update Golden State Corridor Bike Lanes map with changes requested by the City of Selma.
- Continue preparation of RFP.
- Meet with consultants interested in the project to answer questions.
- Research effort from the 30% Design to remove items to bring budget within the Measure C Allocation.
- Research why Kingsburg's Stroud intersection was removed from the budget formulated to align the project with Measure C funding. Meet with Kingsburg's City Manager and City Engineer to discuss option of funding the 100% design of the Stroud intersection as originally planned.
- Research alternatives for the consultant selection process.
- Circulate RFP internally to appropriate FCOG staff and to the engineers of Fowler, Selma, and Kingsburg for review and comments. Incorporate suitable comments.
- Incorporate comments from city engineers.
- Circulate RFP to Fowler, Selma, and Kingsburg city managers, Mohammad Alimi (Fresno County Representative) and Diana (FCTA) for review and comments. Answer questions and incorporate suggestions as appropriate.
- Meet with consultants interested in the project to answer questions.
- Circulate RFP to Fowler, Selma, and Kingsburg city managers, Mohammad Alimi (Fresno County Representative) and Diana (FCTA) one last time for review and comments. Answer questions and incorporate suggestions as appropriate.
- Review RFP and make final revisions.
- Contract with Peters Engineering to provide FCOG an Engineer's Estimate of the Probable Cost of the Final Design Phase. This estimate will give the selection committee a good benchmark from which to negotiate a price with the selected consultant.
- Release RFP.
- Answer questions from consultants about Golden State RFP by posting Questions and Answers on FCOG website. Also post links to requested documents.
- Receive engineer's estimate of Probable Cost of the Final Design Phase from Peters Engineering. Review and discuss changes with Will Washburn. Receive second draft, review and approve.
- Receive 5 sets of proposals. Distribute to Selection Committee along with Conflict of Interest forms and scoring sheets.
- Review proposals.

[ARNEST]

## **WE 120 - Regional Public Transportation Planning – Urban & Rural**

**Objective:** To carry on the continuing public transportation planning process to satisfy the requirements of the Federal Transit Administration under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Alquist-Ingalls Act (AB-402, 1977) and AB-120 (Statutes of 1979); the Social Service Improvement Act (AB-120, 1979); the Mello Act (SB-157, 1985); the Specialized Transportation Services Act (SB-826, 1988); the Federal Clean Air Act Amendments; the 1988 California Clean Air Act and the Americans With Disabilities Act of 1990 (Public Law 101-336); and the Measure C Expenditure Plan

### ***Accomplishments:***

- *Management Information Systems:* Staff continues to develop and maintain various MIS programs and services. Work continues on the implementation of the Regional Trip Planning program, as well as the Regional Farebox system.
- *National Transit Database Report:* National Transit Data Base (NTDB) annual operating statistics for FY2014-15 is being compiled. NTDB data collection is an ongoing process.
- *Coordinate with Air District:* Staff reviews Air District's plans and rule making and attends workshops on topics related to transit planning. Staff also works closely in developing funding request strategies from the SJVUAPCD for related TCM's such as alternative fuels funding.
- *Review Development Proposals:* Staff continues to work closely with the development community in order to promote pedestrian and transit-friendly development through review and comment on development proposals.

- *Community Outreach and Public information:* FAX information continues to be maintained at <http://www.fresno.gov/index.html>. Staff continues to work with major employers to promote public transit, and to find creative ways to increase transit's market share. Staff has participated in several community outreach activities with various local agencies.
- *Service Coordination:* The Clovis/FAX Metro pass continues to be a success, and FAX continues to include transit service schedules and information for Clovis Stageline in the FAX Schedule Guide. Beginning January 10, 2011, FAX only sells Metro passes and no longer offer the monthly convenience pass.
- *Regional Farebox:* Farebox installation on the FAX fixed-route and Handy Ride system has been completed, and the systems are undergoing acceptance testing. Clovis Transit is planning to install a compatible fare collection system that will allow both systems to read and write mag stripe media for passes and transfers, making travel on and between the two systems much easier. This will also greatly improve the level the transaction detail that can be shared between the systems. *Social Service Transportation Advisory Council (SSTAC):* Staff has completed the Annual Unmet Transit Needs process, and Public Hearing is scheduled before the COG Policy Board on June 25<sup>th</sup>, 2015.
- *Regional Trip Planning Program:* Ontira Communications was the selected vendor of the JARC funded project. Staff is currently testing the Regional Transit Trip Planning Program. The program, when fully implemented, will include Fresno Area Express, Clovis Transit and Fresno County Rural Transit. Automated trip planning is currently available via Google Transit for FAX, but in a much less robust format. This project has suffered from prolonged technical difficulties primarily due to the City of Fresno's security precautions with access to City Servers, and is not anticipated to be completed this fiscal year.

[DOWNS/LONG]

### **WE 121 - Fresno COG-Administered Federal Transit Administration (FTA) Grant Programs: Section 5316 (JARC) and Section 5317 (New Freedom)**

**Objective:** The Human Services Transportation Coordination work element's aim is to improve transportation services for persons with disabilities, older adults, and individuals with lower incomes by ensuring that public and non-profit agencies coordinate transportation resources provided through multiple federal programs.

#### ***Accomplishments:***

- Review invoices for payment. Entered Federal Financial Reports into TEAMWeb. Update and redesign grant spreadsheets.
- Review invoices for payment. Entered Federal Financial Reports into TEAMWeb.
- Created new grant in TeamWeb. Submitted for FTA approval. PA
- Review invoices for payment for ITS update JARC grant.
- Review MAP-21 changes to 5310 program. Develop the Program Management Plan and new application necessary for FCOG as a designated recipient for the 5310 program.
- Work with FAX on a revision for a New Freedom grant. Enter information into TeamWeb and work with our FTA representative to gain approval.
- Work with FAX to add additional funding to an existing New Freedom grant. Coordinate with CalTrans to secure Toll Credits for additional funding. Work with our FTA representative to gain approval.
- Working with FTA representative to add additional funding to current FAX New Freedom grant.
- Developing FTA 5310 Program Management Plan and Application.
- Successfully added funding to older FAX New Freedom grant.
- Completed final draft of Program Management Plan for Section 5310 Grants
- Completed final draft of new application for 5310 grants.
- Working with FTA representative to add additional funding to current FAX New Freedom grant.
- Developing FTA 5310 Program Management Plan and Application. Successfully added funding to older FAX New Freedom grant.
- Completed draft of Program Management Plan for Section 5310 Grants
- Completed draft of new application for 5310 grants.
- Work with SSTAC to develop final Section 5310 Program Management Plan, Application, selection criteria, and funding limits.
- Close completed New Freedom grant.
- Attended SSTAC meeting to discuss FTA Section 5310 program and present recommendations by subcommittee on funding limitations. Receive approval for limitations by unanimous vote.
- Revised FTA Section 5310 program PMP and application.
- Answered questions from possible Section 5310 applicants by phone and email.
- Released the FTA Section 5310 Program Management Plan for public review on December 30, 2014.
- Finished final draft of Fresno COG's Section 5310 grant application.
- Developed Policy Board resolution for the adoption of the Program Management Plan.
- Made appropriate changes to the drafts of the Program Management Plan and grant application after receiving comments.

- Prepared for FTA Section 5310 Call for Projects: Finalize Project Management Plan and Application after Policy Board meeting. Put both documents up on the Fresno COG website. Prominently display the Call for Projects. Send out notice to all interested parties.
- Answered questions about 5310 Call for Projects.
- Closed FTA Section 5317 Grant CA57-X070-01. All funds received and reports completed in TeamWeb.
- Continue to answer questions on 5310 application and process.
- Coordinate with volunteer Selection Committee members.
- Receive and start review of applications.
- Continue to review applications.
- Work with SSTAC project selection committee to narrow applications to fit funding.
- Develop item for COG committee agendas.
- Inform all applicants by phone of the recommendations of the selection committee.
- Coordinate with FCOG staff on the timing of the appropriate FTIP amendment.
- Begin preparing forms needed for 5310 vehicle checklist and quarterly reporting.
- Receive approval from FCOG TTC/PAC and Board for application recommendations June 2015

[ARNEST]

### **WE 125 FCMA Strategic Service Evaluation**

**Objective:** The purpose of this evaluation is to assess FCMA travel patterns through extensive origin and destination studies; transit ride check and transfer studies; public input to identify transit route alignments and operating policies that could reduce transit travel times and improve linkages to major trip generators.

#### ***Accomplishments:***

- *Data Collection and Evaluation:* Extensive data collection including passenger origin/destination studies has been completed; Air Sage (Cell Phone) data collection has been completed; and stakeholder interviews have been completed.
- *System Performance Evaluation:* FCMA Transit Systems Policy Review report and Existing Service assessments have been completed.
- *FCMA Travel Pattern Study:* Mapping origin and destination data and assessing travel markets has been completed.
- *Public Involvement:* Three workshops were held in March to review the information obtained, and to gather input for the next step, which will include system development. Workshops were conducted at Fresno State University, Fresno City College, and Fresno City Hall.
- *Transit Workshop:* A follow-up workshop was scheduled and conducted for Fresno City Council.
- *Preferred Network:* Work on a preferred network based on public input and supported by data has been started, and expected to be completed in first quarter of FY 14-15.
- *Additional Work:* The City of Fresno requested some additional work which was effectively a more detailed look at the costs associated with recommended network changes. Fresno is paying the full cost of the associated work which is nearly \$52,000. The Service Evaluation is now scheduled to be completed in the third quarter of FY 2015.
- *Preferred Network Implementation Plan:* as part of the additional work requested by the City of Fresno, a detailed Implementation Plan was prepared. The Plan outlines the public vetting process, and timelines for implementing the proposed service changes during calendar year 2017, the same timeline as the FAX plans to implement the Blackstone/Kings Canyon BRT service.
- *Final Report:* The final report has been completed and is scheduled for acceptance at the COG Policy Board meeting June 2015.

[DOWNS]

### **WE 150 - Other Modes – Aviation, Rail, Bicycle and Pedestrian**

**Objective:** To maintain a continuing, coordinated planning process in the aviation, non-motorized and rail modes.

#### ***Accomplishments***

Ongoing monitoring of issues related to rail, bicycling, and pedestrian modes of transportation. Prepared report to Transportation Technical Committee and Policy Advisory Committee on Assembly Bill 1193, a bill working its way through the California legislature that would provide for the classification of Class IV Bikeways.

- Ongoing review of SJJPA Business Plan and other documents/activities of the SJJPA.
- Review of 29 applications submitted to Caltrans under the first statewide round of the Active Transportation Program, a very extensive time commitment.
- Participated in kick-off meeting of Active Transportation Plan development on August 14, 2014.
- Participated in meeting to discuss an amendment to Measure C that would allow for use of funds for maintenance as well as new construction and other purposes.

- Attended meeting of Fresno County Transportation Authority on September 10, 2014 at which a workshop was conducted to discuss a potential amendment to Measure C to provide for use of trail funds for maintenance as well as new construction
- Reviewed state legislation affecting the bicycle transportation mode and prepared staff report for TTC/PAC meeting on September 12, 2014 reporting on same.
- Participation in two-day workshop on September 16 and 17 on Complete Streets.
- Presentation to COG Transportation Technical Committee and Policy Advisory Committee on recent law impacting bicycle transportation.
- Attendance at Fresno COG Policy Board meeting on October 23, 2014, at which meeting that item discussing recent laws impacting bicycle transportation was on the agenda.
- Participated along with several other Fresno COG staff members in a meeting with Ron Swenson on November 13, 2014 on the subject of solar powered elevated automated transportation systems.
- Participated in a Chamber of Commerce EARTH Committee meeting on November 14, 2014 discussing various aspects of the ongoing draught.

***Accomplishments/Non-Motorized:***

- Discussions related to feasibility study for cycletracks in City of Fresno. \$100,000 identified for feasibility study, scheduled to begin in January, 2015.
- Prepared cycletracks agenda item for January cycle of TTC/PAC and Policy Board meetings
- Ongoing review of matters related to bicycling in Fresno County, including legislative, design, and operational issues. Attended and participated in a workshop at California State University Fresno on March 26 on the development of an Active Transportation Plan for the University.
- Attended and participated in the 2015 California Passenger Rail Summit on the evening of April 28 and all-day on the 29th. Panels and presentations subject matter included California's High-Speed Rail System, Statewide Rail Network Integration, Sustainable Transportation Strategies, and Innovative Transportation Financing
- Attended and participated in the 2015 California Passenger Rail Summit on the evening of April 28 and all-day on the 29th. Panels and presentations subject matter included California's High-Speed Rail System, Statewide Rail Network Integration, Sustainable Transportation Strategies, and Innovative Transportation Financing.
- Ongoing monitoring and research on matters related to bicycling in Fresno County, with an emphasis on protected bikeways (cycletracks) as planned and implemented in other jurisdictions and on the San Joaquin Valley JPA for the San Joaquins Amtrak service.

[THOMPSON/CHARGIN]

**WE 152 – High Speed Rail Planning**

***Objective:*** To assist the California High-Speed Rail Authority, in conjunction with Fresno COG member agencies and interested citizens and organizations, with the development of the project level environmental document for the high-speed train system, and to identify and evaluate all other issues associated with high-speed trains in Fresno County in order to maximize its benefits.

***Accomplishments:***

- Continue to monitor on an ongoing basis the activities and decisions of the California High-Speed Rail Authority for their relationship to high-speed rail in Fresno.
- Ongoing monitoring of high speed rail issues of importance to Fresno County
- Continued monitoring of high speed rail issues, including the certification and Record of Decision issued for the segment between Fresno and Bakersfield.
- Attended an open-house format meeting of the California High Speed Rail Authority on November 13, 2014 in the gym at Rio Vista Middle School in Fresno at which opportunities were provided to the general public and private businesses to ask questions of members of the Authority and contractors regarding subcontracting opportunities and other matters.
- Attended the USHSR Conference in Los Angeles 12/18/14
- Ongoing monitoring of high-speed rail issues, including property acquisition, utility relocation, other preconstruction activities, and construction. Official groundbreaking for project held in Fresno on January 6, 2015.
- Monitored ceremonial ground-breaking of California's high-speed rail project held in downtown Fresno on January 6, 2015.
- Participated in and helped facilitate a public workshop conducted on March 24 on the Fresno High Speed Rail District Master Plan.
- Ongoing meetings regarding high speed rail issues and Heavy Maintenance Facility.

[THOMPSON/TERRY]



## **WE 153 – Airport Land Use Commission**

**Objective:** To ensure the orderly development of lands in the vicinity of public use airports within Fresno County and ensure consistency of land use development with the various Airport Land Use plans within Fresno County.

### ***Accomplishments:***

- On April 14, members of the ALUC attended a special invitation to NAS Lemoore for a demonstration of the F-35 commission.
- August 26-28, 2015; the third Cal-ALUC conference will be attended by ALUC staff and four ALUC Commissioners, Chair Nathan Magsig, Commissioner Jim Estep and incumbent Commissioners Woody Gregory and Ron Duarte. The conference will be held in San Diego, hosted by the San Diego Airport Authority. Fresno COG ALUC staff designed and maintains the CAL-ALUC website (CAL-ALUC.org), and assists in administering a linkedin professional networking site.
- **The following activities continue:**  
Reviews of all Fresno County Airport Layout Plans, Airport Master Plans, as well as any development within the Airport Influence Areas are conducted by ALUC staff. The City of Fresno is updating the General Plan, which are also reviewed for consistency with Fresno County Airport Land Use Plans. [Thompson/Fawcett]
- Staff Regularly updates ALUC meeting information and related activities on the Fresno COG website: [www.fresnocog.org/aluc](http://www.fresnocog.org/aluc) [Fawcett]
- Continue to participate in the California Airport Land Use Consortium (Cal-ALUC).
- Continue to participate in Military related aviation meetings and discussions related to land use planning.
- Work with the City of Fresno and all other jurisdictions within and including Fresno County to maintain and update all Airport Land Use Plans.  
[THOMPSON/FAWCETT]

## **WE 170 - Regional Transportation Plan**

**Objective:** To develop and publish, on a four-year basis, the Regional Transportation Plan (RTP) for Fresno County which addresses at a minimum a twenty year planning horizon. The plan shall include both long-range and short-range strategies and actions for implementing an integrated intermodal transportation system. The plan will address the federally required Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP 21) planning factors.

### ***Accomplishments:***

#### **April 2015**

- Needs Assessment meeting on April 9<sup>th</sup>.
- FHWA site visit re: SCS scenario planning 4/7/15
- Community Health Needs Assessments 4/17/15
- Fresno county Health Impact Partnership meeting 4/21/15
- Updated the COG website with implementation information and meeting agendas regarding the 3 follow up policies on transportation needs, grants and ag mitigation.
- Continued work to update socioeconomic data (contacting data providers, data analysis, etc.)
- Reviewed document “Step by Step” to the New Surface Transportation Act in preparation for future work requirements/document development. 4/30/15

#### **May 2015**

- Participated in meeting of the Agriculture Mitigation Ad-Hoc Committee. Prepared information on Regional Advanced Mitigation Planning for the Committee.
- Needs Assessment Committee meeting 5/13/15
- ARB Board meeting webcast 5/21/15
- FCHIP Land use group meeting 5/22/15
- Continued work to update socioeconomic data
- Updated the Fresno COG website throughout the month to publicize meetings and post ongoing RTP work
- Needs Assessment: meeting with Fresno State Regional Planning Center 5/28/15
- SB375 Implementation MPO/State agencies meeting 5/26/15

#### **June 2015**

- Worked on the RFP for the Needs Assessment 6/5/15
- Continued work to update socioeconomic data
- Participated in meeting of Transportation Agriculture Mitigation Ad-hoc Committee on June 2, 2015
- Participated in a “Farm to Fork: Maximizing our Regional Food System” webinar on May 27, 2015.

- Attended and participated in a workshop “Solar and the San Joaquin Valley: Identification of Least-Conflict Lands” in Sacramento on June 10, 2015. The objective of the workshop was to launch a stakeholder-led process to identify least-conflict lands in the San Joaquin Valley for solar development, provide direction to policy makers for eliminating barriers to siting projects on them, and foster knowledge-sharing and collaboration among participants.
- Attended FCHIP land use planning working group meeting 6/17/15
- Continued work to update socioeconomic data
- Updated the Fresno COG website throughout the month to publicize meetings and post ongoing RTP work
- Spoke with Archer and Hound regarding finalizing the design draft for the RTP Executive Summary document. Gathered required files and documents for their review
- Call with American Lung Association 6/22/15
- Attended Community Needs Assessment meeting 7/1/15
- State wide SB375 Implementation MPO meeting 6/30/15
- Met with potential consultant to discuss adjustments and options for the RTP/SCS Highlights Document 7/3/15.
- Completed minutes and notes for June Ad-hoc Ag Committee Meetings for SCS Implementation 7/3/15.

[ALL PLANNING STAFF]

### **WE 172 - Congestion Management Process**

**Objective:** The Final Rule for the Federal Management and Monitoring Systems (Title 23 Code of Federal Regulations Chapter I, Subchapter F, Part 500) defines an effective CMP as a systematic process for managing congestion that provides information on transportation system performance and on alternative strategies for alleviating congestion and enhancing the mobility of persons and goods to levels that meet State and local needs. The objective of this element is to respond to federal congestion management planning requirements. The Fresno County CMP addresses congestion-related issues in Fresno region in a systematic and regional approach. As an integral part of Fresno COG’s planning process, the Fresno County CMP is incorporated in the RTP and TIP process.

#### **Accomplishments:**

- Continued to work with member agencies to update count locations on the Regionally Significant System under the Traffic Monitoring Program
- Continued to implement CMP strategies identified in the CMP report
- Continued to assess the effectiveness of the CMP strategies
- Evaluated the impact of CMP in the project selection process.
- Held CMP kick off meeting

May 2015

- Held CMP monthly meeting to discuss ped/bike count technologies and new CMP network 5/11/15
- Bike/Ped Count Pilot Program webinar 5/29/15

June 2015

- CMP Steering Committee meeting 6/3/15
- Worked on Bike/Ped Count Pilot Program funding obligation 6/15-17
- Worked on Bike/Ped Count Pilot Program counter allocation 6/19
- Worked on Fresno State GIS scope of work.
- Collection of ADA/Bike plans from member agencies.
- CMP Steering Committee meeting 7/1/15

[CAI/HAN]

### **WE 180 - Air Quality Transportation Planning**

**Objective:** The Air Quality Transportation Planning Work Element provides for the development and maintenance of a coordinated transportation and air quality planning process. The federal and California Clean Air Acts require that transportation plans, programs and projects be consistent with, or conform to, state air quality implementation plans, and establishes the criteria and procedures for determining whether or not they conform. In order to be in compliance with federal and state regulations, transportation activities cannot produce new air quality violations, worsen existing violations, or delay timely attainment of the national ambient air quality standards.

#### **Accomplishments:**

April 2015

- Drafted the COG Conformity protocol and tentative timeline for upcoming amendment and RTP processes.
- Drafted Alternative Fuels update for 4/17/15 TTC/PAC agenda item.

- Attended San Joaquin Valley Clean Cities Coalition Quarterly Stakeholder meeting: information on alternative fuels, incentive/grant programs available, workshop on workplace charging information, NGV workshop dates scheduled, information transmitted to our member agencies at 4/17/15 TTC/PAC and 4/30 Policy Board and emailed workshop information.
- Attended Dispersion Modeling for Health Risk Assessments Workshop 4/10/15
- Improved proficiency of applying CalEEMod and CMAQ methodology to quantify project-level GHG emission reduction.
- Performed GHG Quantification Analyses for Fancher Creek Town Center project in support of its SGC AHSC application.
- Drafted Alternative Fuels update for 4/30/15 Policy Board agenda item.
- Reviewed/researched CFPG agendas/minutes for ARB work on CMAQ calculations
- Attended Valley-wide Interagency conference call discussion regarding upcoming amendment schedule, upcoming EMFAC 2014 approval by EPA, scheduling next Valley-wide amendments schedule, removal of Air District rule 9120 (TCON Rule), upcoming SIP processes, SIP Plan updates, provided hotspot information to Valley coordinators, conformity analysis year added.
- Consulted with programming staff on upcoming amendment schedule-no type 5 is planned for near future (where a new conformity and new regional emissions analysis would be required).
- Reviewed new version-3/19/2015 GAMAQI (Guidance for Assessing and Mitigating Air Quality Impacts) SJVAPCD.
- Attended via webinar ARB Research Study; "Future of Energy Storage" as it relates to electric vehicle implementation/energy production/battery refinements and stationary storage capacity improvements needed.
- Provided flyers for TTC/PAC and Policy Board on "Workplace Charging Workshop" to be held 5/13/15
- Estimated project-level GHG emission reduction using CalEEMod and CMAQ methodologies in support of AHSC program
- Reviewed City of Fresno CMAQ-Lifeline applications, highlighted revisions needed, inconsistencies, met with programming staff.

#### MAY 2015

- Consultation with CSUF facilities project sponsor and project manager of the electric vehicle charging installation. Ribbon cutting to be 5/6/15. Installation open to the public, 24hrs availability, includes four level 2 chargers and two DC fast chargers-funded by CEC. Attended opening ceremony 5/6/15. Discussed upcoming grant availability for EVSE with Air District personnel.
- Review as to applicability and necessity to include in COG documents SJVAPCD reports on new SIP development, new air quality standard development, effects of latest court rulings as impacts upcoming amendment cycle, need to model an additional Transportation Conformity budget year-2031 for ozone.
- Participated on a focused call with Valley Air Quality consultant regarding valley air quality and EMFAC model development and anticipated EPA approval.
- Prepared information sheet for the CSUF electric vehicle charging station Ribbon Cutting for Policy Board.
- Prepared information sheet for the Fresno Downtown Hub electric vehicle charging station opening for Policy Board. Meetings/consultations regarding CMAQ application revisions for National Parks Transit projects
- Outreach/email to SJVAPCD regarding upcoming Fresno COG Transportation Forum tentative 10/14/15 and Air District's participation.
- Discussion regarding need to do immediate Transportation Conformity determination-quick meeting with Valley air quality coordinator (in office for COG Director's meeting) to discuss conference call 5/1/15; coordination needed to do a fast Conformity; documents required; impacts on upcoming new air standard requirements; staff notified that short time frame may not be possible.5/7/15 Met with Director on issues required to draft an immediate Conformity determination 5/11/15; Began process to contact all member agencies to update TID/RACM for immediate Conformity determination 5/12 to 5/28/15; request for status on need to do Conformity 5/26/15; further requests to clarify need for conformity-decision made Conformity not needed
- Recalculated emission reductions due to scope change for National Park Transit project to Sequoia/Kings Canyon; added to application and posted to FresnoTrak, revisions needed in FresnoTrak reported.
- Coordination with COG staff and Statewide Conformity Working Group to host the 5/13/15 conference call from COG.
- Coordination/consultation continues with City of Fresno CMAQ lifeline applications 5/12/15; revisions being made 5/6/15
- Assisted member agency, Sanger, with CMAQ eligibility question.5/12/15
- Assisted engineer for City of Fowler with documentation needed for project delivery, CMAQ documentation. 5/12/15
- Meeting with Principle Planner and project lead on National Parks project regarding FresnoTrak documentation.5/12/15
- Assisted Clovis USD with emissions request, CMAQ,
- Consultation with Caltrans on content of the Statewide Conformity Working Group updates from conference call, impacts to conformity determinations, new A.Q. standard requirements etc.5/19/15
- Provided data to E.J. COG lead on the Tribal DERA Grant availability 5/19/15
- Transmitted notice that EMFAC2014 released for public review to COG modeling staff and notified of upcoming training opportunity. 5/19/15
- Attended NGV Partnership meeting, content to compare/contrast alternative fuels for varying fleet needs. 5/20/15
- Working with Clean Cities Coalition/Project Clean Air to get Caltrans fuel available sign posted on SR58 in Bakersfield to support publically available CNG station at Kern County School's bus yard. 5/21 to 5/28/2015

- Scanned/transmitted to COG staff ARB notification letter of submittal of EMFAC2014 to EPA for approval and request for 18 month grace period prior to use for Transportation Conformity. 5/26/15
- Corrections made to CMAQ application for Transit project to Yosemite; provided for upload to FresnoTrak.5/26/15
- Transmitted Buy America Waiver Request that were granted and posted to Federal Register to member agencies on the list; responded to questions from Caltrans Local Assistance regarding Federal Register notice, responded to 3 agencies needing information on Buy America process. 5/27 to 5/28/15
- Accessed ARB Webinar regarding health impacts of particulate matter in SJV. 5/27/15
- Assisted FCRTA on basic information and provided ARB Access calculator tool to estimate emission reductions from potential projects.5/28/15

## JUNE 2015

- Assisted City of Fresno with project level Conformity for signal at Thorne and Clinton. Revisions needed to FresnoTrak noted.
- Agenda item prepared regarding SJVAPCD Charge UP! Grant program for electric vehicle charging station availability.
- Provided additional modeling data in support of ARB conformity analyses.
- Researched for COG programming a Caltrans host project for hot spot assessment to find concurrence (done in past) transmitted.
- Continuing review City of Fresno CMAQ-Lifeline applications, highlighted revisions needed, inconsistencies, sent to City of Fresno and COG programming staff.
- Attended via webinar and provided host call-in site for ARB webinar on EMFAC 2014 training.
- Consultation with FAX-John Downs to get FAX perspective as to readiness to incorporate electric vehicles into FAX fleet as relates to the Measure C New Technology potential funding for transit.
- Consultation with EV Consultant John Clements regarding technical information how school bus fleets and city bus fleets could move toward electric technology as relates to the Measure C New Technology potential funding for transit.
- Attended pre-meeting with COG staff and later New-Tech Subcommittee Meeting (Measure C) for best use of funding for region. 6/8/15
- Consultation with Charlie Ott, Clovis USD Fleet Manager as to readiness to incorporate electric vehicles into Clovis USD fleet as relates to the Measure C New Technology potential funding for transit. 6/11/15
- Caltrans released call for Buy America Waivers –sent to project sponsors needing waivers, 6/5/15
- Assisted Central USD with CMAQ project- they had questions regarding past application and process to move forward to procure buses. 6/5/15
- Follow-up email to Parlier USD Regarding their CMAQ bus project and need for Buy America Waiver, and phone calls 6/9, 6/11, 6/12/15
- Consultation with Caltrans RE: Parlier USD their CMAQ bus project and need for Buy America Waiver, and phone calls 6/9 and 6/11/15
- Attended webinar regarding reducing emissions from road construction and maintenance, for potential incorporation as future control measure. 6/11/15
- Research as to legislation for providing electricity via EVSE as not a “gift of public funds” is AB 2414 Ting, Parking facilities; electric vehicle charging; approved 8/19/2014. Sent data to Clovis USD. 6/11/15
- Discussed ITHIM model data requirements with modeling consultant. 6/22/15
- Drafted Air Quality proposed content for scoring for New Technology 6/22/15
- Attended via web information regarding EVSE for multifamily infrastructure (for incorporation into electric vehicle readiness work .6/22/15
- Assisted Central USD with their Caltrans documentation (Local Assistance Forms PES etc.) for bus procurement.6/23/15
- Assisted Central USD with their Caltrans documentation Local Assistance request for emissions calculations forms for bus procurement.6/24/15
- Assisted Central USD with their Caltrans documentation Local Assistance requesting emissions calculation form for fuel station E76 form and an EPSP letter for the bus procurement.6/25/15
- Assisted City of Fresno with questions regarding an old @ FY 2004 project in FTIP with multiple projects, multiple descriptions, funding sources to see if funding available. 6/29-7/1/15
- Prepared traffic model for Type 5 amendment verifying project changes. 7/1/15

[Dawson]

## TRANSPORTATION PROGRAM DEVELOPMENT

### WE 210 – Measure C Reauthorization –

**Objective:** To provide the organizational structure and staffing for development of an Expenditure Plan that will guide the utilization of the ½ cent sales tax measure approved on November 2006. The Reauthorization process is being guided by a Regional Steering Committee consisting of elected officials, interested regional stakeholders and the general public. Staffing is provided by COG.

***Accomplishments:***

April 2015

- Continued working with FCTA staff and JSA to develop outreach television, radio and print spots for the Measure C Taxi Scrip and Carpool programs. Proofed many ad versions.
- Met with FCTA to review outreach schedules.

May 2015:

- Continued working with FCTA staff and JSA on the outreach for the Measure C Taxi Scrip and Carpool programs. Proofed many ad versions.
- Attended meetings of the New Technology Reserve Program Committee and subcommittee, as well as follow-up staff meetings. Reviewed notes.

June 2015:

- Continued working with FCTA staff and JSA on the outreach for the Measure C Taxi Scrip and Carpool programs. Proofed many ad versions.
- Began Measure C Amendment #3 process. Discussed process and outreach timeline.
- Participated in two meetings of the Measure C New Technology Reserve Program sub-committee on June 8th and June 22nd. [CAI/VEENENDAAL]

**WE 211 – Measure C Citizen Oversight Committee**

***Objective:*** To inform the public and to ensure that the Measure C funding program revenues and expenditures are spent as promised to the public in the 2006 Measure C Extension Expenditure Plan.

***Accomplishments:***

April 2015:

- Composed online and hard copy agendas for the April 9, 2015 Oversight Committee meeting. Emailed meeting notice to all members and staff. Printed out hard copies of the agenda packet.
- Continued obtaining corrections on the city of Clovis Local Agency Reporting Form.
- Prepared the updated application forms for a new 90-day recruitment process to fill the vacant COC positions.
- Hosted the April 9th Citizen Oversight Committee meeting. Conducted meeting follow up on items raised at COC meeting.

June 2015:

- Composed online and hard copy agendas for the June 11, 2015 Oversight Committee meeting. Emailed meeting notice to all members and staff. Printed out hard copies of the agenda packet.
- Spoke with the city of Clovis regarding their trails and their Local Agency Reporting Form.
- Updated the application form for the 90-day recruitment process to fill the vacant COC positions. Worked with FCTA and JSA to develop outreach for the positions.
- Hosted the June 11th Citizen Oversight Committee meeting. Conducted meeting follow up on items raised at COC meeting. –
- Received application forms for vacant positions.

[VEENENDAAL]

**WE 212 – Measure C Carpool/Vanpool Program**

***Objective:*** To expend Measure C Carpool/Vanpool Program funds to encourage an increase in carpooling and commuter vanpooling in Fresno County.

***Accomplishments Commuter Vanpool Program:***

APRIL 2015:

- Reviewed new Vanpool Fact Sheets for printing
- As of 4/25/2015, the following occurred with the Measure C Commuter Vanpool Program:
  - New Vanpool Subsidy: 18 Vans
  - Existing Vanpool Subsidy: 10 Vans
  - Riders Serviced: over 196
  - New riders eligible for Voucher Award Subsidy: 20
- Improve, evaluate, and monitor tracking and reporting procedures - Monitored reports submitted with subsidy invoice to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested.
- Receive and evaluate all applications for each vanpool program
- Field calls from the public, answer emails and assist walk-in traffic

- Receive and process monthly vanpool invoices and mail out subsidies and reimbursements
- Provide customer service through phone calls, assisting walk-in.

#### MAY 2015:

- As of 5/27/2015, the following occurred with the Measure C Commuter Vanpool Program:
  - New Vanpool Subsidy: 18 Vans
  - Existing Vanpool Subsidy: 8 Vans
  - Riders Serviced: over 182
  - New riders eligible for Voucher Award Subsidy: 31
- Improve, evaluate, and monitor tracking and reporting procedures - Monitored reports submitted with subsidy invoice to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested.
- Receive and evaluate all applications for each vanpool program. . Monitor all subsidies and reimbursements for renewals at the vanpool's 12 month anniversary. Receive and process all renewal applications. Mail award letters to new and existing vanpool drivers. Processed 2 Vanpool applications and Updated files of 5 vanpools with new received information
- Field calls from the public, answer emails and assist walk-in traffic
- Receive and process monthly vanpool invoices and mail out subsidies and reimbursements – Processed billing received for Lease Subsidies, voucher requests, Driver Incentives and parking/medical subsidies
- Provide customer service through phone calls, assisting walk-in

#### JUNE 2015:

- As of 6/25/2015, the following occurred with the Measure C Commuter Vanpool Program:
  - New Vanpool Subsidy: 19 Vans
  - Existing Vanpool Subsidy: 8 Vans
  - Riders Serviced: over 189
  - New riders eligible for Voucher Award Subsidy: 33
- Improve, evaluate, and monitor tracking and reporting procedures - Monitored reports submitted with subsidy invoice to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested.
- Receive and evaluate all applications for each vanpool program. . Monitor all subsidies and reimbursements for renewals at the vanpool's 12 month anniversary. Receive and process all renewal applications. Mail award letters to new and existing vanpool drivers. Processed 3 New Vanpool applications
- Field calls from the public, answer emails and assist walk-in traffic
- Receive and process monthly vanpool invoices and mail out subsidies and reimbursements – Processed billing received for Lease Subsidies, voucher requests, Driver Incentives and parking/medical subsidies
- Provide customer service through phone calls, assisting walk-in.

#### ***Accomplishments Carpool Subsidy Program:***

COG staff continues to:

- Disseminate outreach materials used for community events, presentations, email blasts, graphics, web posts and ad and mailings.
- Give presentations to various businesses, organizations, and media outlets about the Carpool Program.
- Oversee the distribution of monthly awards to carpool winners.
- Maintain the Valleyrides.com website that includes the Measure C commuting programs, the Carpool Program functionality and information, and Tulare County commuter information (due to a funding and partnership with TCAG staff). Work with the website developer to keep Valleyrides.com website updated, answered calls and emails from carpoolers.
- Reviewed outreach program ideas, met with staff to approve marketing and expenditures as well as design
- Wrote and sent email to JSA for updates to the Valleyrides.com website reporting dashboard.
- Met with JSA staff to discuss outreach on the Carpool, Vanpool and taxi scrip programs. Exchanged follow up emails with JSA staff.
- Worked with JSA staff to update and add reporting to the Valleyrides website

#### APRIL 2015:

- From 4/1-/4/30/2015: the following occurred with the Measure C carpool website:
  - 3737 Carpool program participants:
  - 918 Commute logs submitted so far for the month of April
  - 256 People submitted carpool logs so far in April
  - 26 new program participants so far in April
- Picked March winners and submitted check requests
- Coordinate the Measure C Carpool Grand Prize Giveaway and purchase prize packages.
- Field calls from the public, answer emails and assist walk-in traffic

- Complete bi-monthly, quarterly and year-end reports on the programs.
- Meeting to discuss GPG, movie tickets, registration, volunteers
- Purchased and picked up travel prizes
- Set up movie w/ Manchester Theater staff for May 15th, GPG
- Met with JSA and FCTA to review the Measure C Carpool public outreach media plan and spots. Reviewed several versions of the television, radio and print ads via email.

#### MAY 2015:

- From 5/1/-5/31/2015: the following occurred with the Measure C carpool website:
  - 3765 carpool program participants.
  - 988 commute logs submitted for the month.
  - 289 people who submitted carpool logs.
  - new program participants
- Picked GPG winners
- Picked April winners and submitted check requests
- Met w/ staff, made final preparations and assignments for Volunteers.
- Confirmed w/ vendors and theater, time of arrivals, last minute needs.
- Completed all GPG package purchases.
- Wrote GPG Script, Put together the event PowerPoint
- Met with GPG staff to finalize and go over final script and job duties
- Dress rehearsal @ Theater went through details with theater staff.
- Grand Prize Giveaway event set up and actual hosting!
- Got final prize winner information to Toni Graham for processing, posted winner information on website
- Exchanged many emails with JSA and FCTA to review the Measure C Carpool public outreach media plan and spots. Reviewed several versions of the television, radio and print ads via email.
- Designed and emailed commute log submittal reminder to all Carpool participants.

#### JUNE 2015:

- From 6/1-6/30/2015 the following occurred with the Measure C carpool website:
  - 3776 Carpool program participants:
  - 956 Commute logs submitted
  - 304 People submitted carpool logs
  - 0 new program participants
- Picked May winners and submitted check requests
- Field calls from the public, answer emails and assist walk-in traffic
- Complete bi-monthly, quarterly and year-end reports on the programs.
- Presented Monthly Winner checks
- Meeting to review GPG 2015, discuss prize/receipt tracking
- Spoke with Cynthia @ JSA Web regarding our mobile app
- Turned in final GPG receipts
- Talked through a debrief session with some of the GPG volunteers and COG staff. Made notes for next year.
- Supervised Rideshare Staff an oversaw operations
- Exchanged many emails with JSA regarding the Valleyrides website and Carpool App, asking for continued corrections and additions.
- Got approval for incentive items and confirmed items w/ Ideas Plus
- Met w Dave Holden to review Bag Choices for The CCWC
- Held conference call with JSA to review the updated Carpool App, test and provide feedback.
- Previewed Ride Amigos Carpool matching software and website.

[MARTINEZ/VEENENDAAL/BLOCKER]

#### **WE 214 – Measure C ADA/Seniors/Paratransit Taxi Scrip**

**Objective:** To implement the Measure C Taxi Scrip Program for enhanced taxicab transportation services for persons 70 years of age and older living in the Fresno County (service area) region.

#### **Accomplishments:**

Each month, staff continues to:

- Improve and update tracking, reporting and information in database for taxi scrip program.
- Develop and release program notifications such as funds available, forms, bilingual educational literature, question and answers via website, email, news articles, community events and other means available to all Fresno County residents including the Tribal membership and employees.
- Update all related information, forms and applications online as well as ensures that all distribution centers have complete and updated resources.
- Visit all distribution centers no less than once a month to ensure proper sales reporting, documentation, and provide training sessions on a needs basis.
- Process vendor reimbursements to Measure C for all scrip sold
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms.
- Provide customer service through phone calls, assisting walk-in traffic and arranging onsite visits with public and private organizations.
- Receive and process invoices, subsidies, reimbursements and sales.
- Maintain and accurate list of taxi cab companies that accept taxi scrip.
- Review biweekly taxi vendor logs and submitted taxi scrip for accuracy and reimbursement.
- Maintain partnerships with various local vendors, private and public organizations to act as currency distributors and as educators to increase taxi scrip program awareness and participation.
- Perform research and development to improve and enhance the Taxi Scrip Program.

APRIL 2015:

<b>MONTH</b>	<b># of Individual Purchasers</b>	<b>Total Value of Scrip Purchased</b>	<b># of Individuals that used Scrip</b>	<b>Amount Paid out to Taxis for Usage</b>	<b>New Users</b>	<b># of Taxi Companies.</b>
March 2015	396	\$38,100.00	486	\$30,022.00	60	16

- Field calls from the public, assist walk-in traffic, and answer emails regarding the program
- Address complaints received from participants regarding Taxi Companies using the Rules, Consequences, and Complaint Procedures
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms
- Update, monitor and print Taxi Scrip Books and User ID Cards –Receive and process mail orders, invoices, reimbursements and sales.
- Complete bi-monthly, quarterly and annual reports
- Met with JSA and FCTA to review the Taxi Scrip public outreach media plan and spots. Reviewed several versions of the television, radio and print ads via email.

MAY 2015:

<b>MONTH</b>	<b># of Individual Purchasers</b>	<b>Total Value of Scrip Purchased</b>	<b># of Individuals that used Scrip</b>	<b>Amount Paid out to Taxis for Usage</b>	<b>New Users</b>	<b># of Taxi Companies.</b>
April 2015	461	\$42,840.00	524	\$32,995.00	114	16

- Field calls from the public, assist walk-in traffic, and answer emails regarding the program
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms – Approved 20 new applications. Sent letter requesting missing application/order documents to 2 individuals.
- Receive and process mail orders, invoices, reimbursements and sales. – Processed 38 taxi scrip orders by mail. Generated and approved, invoices for both March and April cab company claims.
- Complete bi-monthly, quarterly and annual reports – Updated this report
- Field calls from the public, assist walk-in traffic, and answer emails regarding the program
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms – Approved 2 new applications.
- Receive and process mail orders, invoices, reimbursements and sales. Review taxi vendor logs and returned taxi scrip for accuracy and reimbursement. – Processed 84 taxi scrip orders by mail. Generated and approved, invoices for both April and May cab company claims.
- Processed May Scrip in June
- Exchanged many emails with JSA and FCTA to review the Taxi Scrip public outreach media plan and spots. Reviewed several versions of the television, radio and print ads via email.



JUNE 2015:

MONTH	# of Individual Purchasers	Total Value of Scrip Purchased	# of Individuals that used Scrip	Amount Paid out to Taxis for Usage	New Users	# of Taxi Companies.
May 2015	479	\$44,520.00	573	\$26,008.00	120	16

- Field calls from the public, assist walk-in traffic, and answer emails regarding the program
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms – Approved 11 new applications. Sent letter requesting missing application/order documents to 5 individuals.
- Receive and process mail orders, invoices, reimbursements and sales. – Processed 49 taxi scrip orders by mail. Generated and approved, invoices for both April and May cab company claims.
- Field calls from the public, assist walk-in traffic, and answer emails regarding the program
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms – Approved 14 new applications.
- Receive and process mail orders, invoices, reimbursements and sales. Review taxi vendor logs and returned taxi scrip for accuracy and reimbursement. – Processed 76 taxi scrip orders by mail. Generated and approved, invoices for both April and May cab company claims.
- Complete bi-monthly, quarterly and annual reports
- Continued the Taxi Scrip Media plan developed by JSA. Added the Taxi Scrip television spot to the Fresno COG website.
- Sent 6 new application packets-
- New digital advertising with Hometown Hero’s News Network for 2015-2016
- Managed complaint by a taxi company regarding the Taxi Scrip television ad. Exchanged emails with JSA and FCTA and had the spot edited and released back to the television stations for airing.

[MARTINEZ/VEENENDAAL/BLOCKER]

**WE 215 – Measure C Farmworker Vanpool Programs**

**Objective:** To implement the Measure C Farmworker Vanpool Program, encouraging an increase in farmworker vanpooling participation in Fresno County.

**Accomplishments:**

Staff continues to:

- Improve, evaluate, and monitor tracking and reporting procedures.
- Maintain the accessibility of bilingual notifications of funds available via website, email, public service announcements, news articles. Participate in community events, and other means available to all Fresno County residents including the Tribal membership and employees.
- Update all related information and applications online and works closely with vanpool provider to educate Farmworkers on informational program items.
- Receive and evaluate all individual applications for the Farmworker vanpool program.
- Implement the renewal process for those applicants that have reached their one-year anniversary in the Farmworker Vanpool Program.
- Process monthly subsidy award payments and monitor expenditures in relation to yearly budgets.
- Maintain partnerships with vanpool providers and with public and private organizations to increase Farmworker vanpool awareness and participation.
- Provide customer service through phone calls, assisting walk-in traffic and arranging onsite visits with public and private organizations.
- Receive and process monthly vanpool invoices and mail out subsidies and reimbursement.
- Perform research and development to improve and enhance Farmworker vanpool program.
- Collaborate with marketing agency to develop outreach material used for community events, presentations, and mailings.

APRIL 2015:

MONTH	Number of Vans	Number of Riders	Amount Paid
March 2015	54	594	\$16,207.00

- Improve, evaluate, and monitor tracking and reporting procedures. – Reviewed reports submitted by CalVans to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested.
- Receive, evaluate, document and process all applications for each Farmworker Vanpool applicant – Renewed the applications for 5 existing vans, and approved the applications for 3 new vans.

- Receive, evaluate, document and process monthly invoices – Processed payment for \$16,207.00 for subsidies used in March, 2015
- Complete bi-monthly, quarterly and annual reports of the program accomplishments.
- Field calls and answered emails regarding the program.
- Reviewed the new Ag Worker vanpool fact sheets for printing.

MAY 2015:

MONTH	Number of Vans	Number of Riders	Amount Paid
April 2015	51	561	\$21,364.00

- Improve, evaluate, and monitor tracking and reporting procedures. – Reviewed reports submitted by CalVans to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested.
- Receive, evaluate, document and process all applications for each Farmworker Vanpool applicant – Renewed the applications for 2 existing vans, and approved the applications for 2 new vans.
- Receive, evaluate, document and process monthly invoices - Processed payment for \$21,364.00 for subsidies used in April, 2015
- Complete bi-monthly, quarterly and annual reports of the program accomplishments.
- Field calls and answered emails regarding the program.

JUNE 2015:

MONTH	Number of Vans	Number of Riders	Amount Paid
May 2015	52	572	\$24,266.00

- Improve, evaluate, and monitor tracking and reporting procedures. – Reviewed reports submitted by CalVans to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested.
- Receive, evaluate, document and process all applications for each Farmworker Vanpool applicant – Renewed the applications for 3 existing vans.
- Receive, evaluate, document and process monthly invoices – Processed payment for \$24,266.00 for subsidies used in May, 2015
- Complete bi-monthly, quarterly and annual reports of the program accomplishments.
- Field calls and answered emails regarding the program.

[MARTINEZ /BLOCKER/VEENENDAAL]

## **WE 220 – Transportation Program Development**

**Objective:** To identify transportation improvements proposed for implementation within a short-range period of compliance with federal and state requirements.

### **Accomplishments:**

- Continued work on Obligation Plan and submitted to Caltrans on 4/1/15.
- Processed Administrative Modification 4 in April and Amendment 5 in May. L
- Held a Transportation Forum and Reception in collaboration with the CTC and the FCTA in May
- Continued following Statewide ATP process and providing information to member agencies in April-June.
- Participated in ATP B/C Tool Webinar
- Met with Multi-Disciplinary Advisory Group to discuss and decide upon Regional ATP Guidelines in April and May.
- Met with potential distributor of bike/ped counters
- Finished and had adopted Regional ATP Guidelines in June.
- Continued work on Active Transportation Plan.
- Collected and reviewed Statewide ATP applications for Fresno region in June.
- Started work on Type 5 Amendment in May.
- Participated in monthly Road Charge Technical Advisory Committee webcast meetings in April-June
- Participated in quarterly meetings with the Valley Programmers to discuss funding exchange opportunities and programming issues/best practices
- Participated in “Our Choices, Our Future: Land Use, Transportation, and Investment in the SJV” Workshop-5-6-15
- Participated in the MAP-21 Consensus Conference Calls-6-4-15
- Participated in Ribbon Cutting event for Transit projects and Bridge Projects May and June [MG]Continue to participate in the development efforts of the ATP Advisory Committee
- Participate in CTC meetings and worked with Caltrans and CTC regarding allocation requests and ATP Guideline submittals April-June
- STIP Coordination with Caltrans, SJV, and RTPA’s-June

## SERVICES AND GENERAL COORDINATION ACTIVITIES

### WE 310 - Intergovernmental Coordination

**Objectives:** 1) To promote coordination, cooperation and communication on administrative and planning matters among local agencies, the COG, federal and state agencies. To enable various agencies, including Native Americans, to participate in and review the regional planning process; 2) To provide the public with information on activities, meetings, planning documents and reports, and to seek advice from the public on COG's planning activities; and 3) To provide local agencies and the public the opportunity to review and comment upon federal grant proposals through the Local Clearinghouse Process; and 4) To provide local agencies with information on federal and state legislation, regulations, guidelines, and policies that effect the Fresno COG and our member agencies.

### **Accomplishments:**

APRIL 2015

- Keep Fresno County Beautiful Activities:  
Caltrans: consultation with Caltrans regarding participation in the state-wide annual Clean-up and Enforcement Day; date for clean-up and locations discussed and changed; Volunteers located for the Clean-up event, Notice sent with latest updates to volunteers for the 4/21/15 Clean-up; Additional emails/calls made to get members to participate in the Keep Fresno County Beautiful Community Team; Confirmed with Director to go ahead with KFCB Community Team training on 4/27; sent travel information (hotel locations etc.) to National Trainer; confirmed with National Trainer date for Team training; provided update to TTC/PAC 4/17/15;
- Association for the Beautification of Highway 99 Activities:  
Received notice from consultant that Update to Master Plan is delayed, forwarded information to the members of the Association for the Beautification of Highway 99; need to reschedule workshop to review Master Plan Update and meeting to accept master Plan; templates of prior consultant work on Master Plan transmitted to current consultant.
- Participated in meeting of Valley COG Directors on April 2 in Modesto. Provided the Directors a status report on the Greenprint Phase II program.
- Met with the Stanislaus County Planning Director on April 2 to discuss the Greenprint program, its potential importance to Valley counties, and ways in which Stanislaus County and its planning staff can participate in and contribute to the Greenprint program.
- Met with the Merced County Planning Director and the Madera County Deputy Planning Director on April 3 to also discuss with them the Greenprint program, its potential importance to Valley counties, and ways in which Merced and Madera Counties and their planning staffs can participate in and contribute to the Greenprint program.
- Keep Fresno County Beautiful Activities:  
Caltrans: consultation with Caltrans regarding participation in the state-wide annual Clean-up and Enforcement Day continuing; date for clean-up and locations discussed and were altered, now two locations are planned for clean-up, phone consultation (while out of town) with Caltrans on Clean-Up details 4/14 and 4/16/2015, final directions transmitted 4/20/15; Reminder notices sent with latest updates to volunteers for the 4/21/15 Clean-up; Finalized consent letter for Director signature for 4/21/15 clean-up, Additional emails/calls made to get members to participate in the Keep Fresno County Beautiful Community Team; Confirmed with Director to go ahead with KFCB Community Team training on 4/27; Consulted with national trainer regarding supplies she is sending to our office-what needs to be provided for training, provided update to Policy Board on Keep Fresno County Beautiful 4/30/15, calls and emails to provide a Fresno City representative on Community Team,, arranged for COG staff to record the training session.
- Association for the Beautification of Highway 99 Activities:  
Minutes drafted for last meeting 3/23/15; agenda prepared for upcoming meeting 5/18/15; contacted speakers bureau to provide a High Speed Rail presentation for 7/27/15 meeting, revised an amendment to the "Guiding Principles"; revised membership list and revised COG webpage.
- Participated in a conference call conducted on April 23, 2015 on the Valleywide I-5/SR-99 Goods Movement Study. Particular attention was given to the RFP for consultant services that will be released in May. This was the kick-off conference call for the Technical Advisory Committee formed to assist the consultants with the project.
- Keep Fresno County Beautiful Activities:  
Conducted the planned Keep America Beautiful/ Keep Fresno County Beautiful Community Team Training on 4/27/15. KAB Affiliate Director of Training opted to not proceed with the training and to suggest a different organizational structure would be used to serve Fresno County. KAB is not organized or has as a goal the litter removal on State Highways or Interstates due to the jurisdictional restraints of the highways being under the care and control of state agencies i.e. CHP and for California, Caltrans. COG Executive Director recommended that the results of the session be shared with the COG committees/board to request direction as to next steps to take.

## MAY 2015

- Association for the Beautification of Highway 99 Activities:  
Revisions requested by committee member to meeting notes incorporated 5/4/15; Revised meeting notes/agenda for upcoming meeting transmitted 5/8/15; note to consultant working on Master Plan Update to provide update to Association 5/8/15; All documents for next meeting posted on line and in lobby of Fresno COG 5/8/15; all documents printed for upcoming meeting (water report from Caltrans, 2015 meeting schedule, sign in sheet, agenda, meeting notes, proposed guiding principle amendment)5/12/15; meeting held 5/18/15 coordinated coverage from home (ill); revisions made to distribution list for Association 5/21/15; met with principle planner regarding update to the Master Plan 5/27/15; Met with finance director regarding form transmitted by County of Fresno regarding replacing/vacancies on Association-new requirements to follow-needs research to comply.
- Participated in meeting of the Fresno Chamber of Commerce EARTH Committee including a discussion of relevant existing and proposed laws.  
Received Caltrans Public Information officer request to transmit road ribbon cutting announcement to our member agencies
- Keep Fresno County Beautiful Activities:  
Notice to Keep Fresno County Beautiful Community Team members thanking them for attendance and status of future work
- California Transportation Commission (CTC) in Fresno. Worked on and attended; Regional Transportation Planning Agencies meeting, CTC Transportation Forum, and CTC Reception on 5/27/15.

## JUNE 2015

- Coordinated and attended Fresno-YARTS and Big Trees National Park Transit Kick-off events
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council
- Extended circuit planner contract to allow for completion of the Association for the Beautification of Highway 99 Master Plan update
- Continually participated in FHWA Scenario Planning Guidebook formulation group, including follow-up activities for April 7<sup>th</sup> site visit at Fresno COG
- Formulated and released RFP for I-5/SR-99 GM study, in collaboration with SJV MPO's and Caltrans
- Formulated and executed contract with consultant (Fehr & Peers) for Task 1 (traffic count and origin-destination activities) of the Fresno/Madera Highway 41 Corridor Study
- Met with OCED representatives re: grant writing services for Fresno County cities
- Association for the Beautification of Highway 99 Activities:  
Revised meeting notes 6/5/15; revised meeting member list serve 6/5/15; added Sally English from SR 41 Sound Wall Study Group; Finalized amendment to Guiding Principles.
- Prepared for and held Active Transportation Program workshop for member agencies on 6/23/15.
- Met with YARTS staff RE: media and outreach for Yosemite to Fresno transit services
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council
- Met with circuit planning team RE: outstanding tasks remaining under contract
- Continually participated in FHWA Scenario Planning Guidebook formulation group; reviewed draft workbook and provided feedback
- Reviewed singular response for RFP for I-5/SR-99 GM study
- Formulated and released RFP for SJV Sustainable Implementation GM Plan, in collaboration with SJV MPO's and Caltrans
- Held kick-off meeting with consultant (Fehr & Peers) for Task 1 (traffic count and origin-destination activities) of the Fresno/Madera Highway 41 Corridor Study
- Participated in monthly Chamber meetings, EARTH committee meetings, and state of the city event.  
[ARNEST/GARZA/CHARGIN/TERRY/CAI/DAWSON]

### **WE 311 - Public Information and Participation**

**Objective:** To provide the public with information on activities, meetings, planning documents and reports, and to seek advice from the public on COG's planning activities. This work element is intended to highlight the COG's desire to encourage more public participation in the transportation planning process, consistent with TEA 21 requirements. This will include public involvement in the development stages of plans and programs as well as throughout the adoption process. COG's Public Involvement Procedures will be consulted and followed during each phase of plan or program development.

It is Fresno COG's desire that the citizens of Fresno County and its cities assist in delineating values, goals, and objectives of transportation-related services and planning documents. Further, it is Fresno COG's intent that those same citizens, charged with the responsibility of providing feedback on a continuous basis, will participate in the selection of transportation facilities and programs for planning and programming under Fresno COG's authority. Finally, it is the goal of Fresno COG to adequately provide information to and solicit input from historically underserved community of Fresno County (i.e. elderly, minority groups, youth, and disabled and lower income people).

***Each month's accomplishments:***

- Prepared agenda packages, reports, and notices for COG's three monthly public meetings.
- Filled requests for information about Fresno COG and/or their member agencies and updated various listings in house and online.
- Continuously updated Fresno COG's current website and the Valleyrides.com website with a variety of information, meeting packets and calendar entries.
- Sent out e-news alerts called "Coming Up...at Fresno COG." The email highlighted Fresno COG activities, plans, projects, RFPs, etc. with links to the Fresno COG website. Developed and continuously updated the emails lists used for circulation.
- Maintained the Fresno COG Facebook Fan page
- Managed and maintained the Fresno COG email databases contained in Constant Contact.

**April 2015:**

- Wrote and emailed a OV press release. Set up 8 media interviews for delegation members
- Hosted OV follow up meeting with delegation members on 4/20/15
- Proofed Op Ed piece written by Fresno COG Executive Director. Sent to the Fresno Bee for print with a request.
- Assisted with planning and implementation of the One Voice D.C. advocacy trip.
- Met with staff twice, FCRTA and YARTS to discuss pilot project outreach kick off events
- Met with staff and Director to discuss May 27<sup>th</sup> CTC Forum planning.
- Held Transportation Forum planning meetings. Typed up meeting discussion notes.
- Reviewed many drafts of the Measure C Carpool and Taxi Scrip outreach media for print, television and radio. Proofed first draft of all Measure C outreach fact sheets.
- Managed and updated all aspects of Fresno COG's website and assisted with updates of the Valleyrides.com website.
- Managed and posted several items to the Fresno COG Facebook page.

**May 2015:**

- Continuing attending meeting with CTC staff regarding the May 27<sup>th</sup> CTC Forum. Assisted with media outreach and reception planning.
- Held Transportation Forum planning meetings throughout the month. Typed up meeting discussion notes.
- Reviewed final drafts of the Measure C Carpool and Taxi Scrip outreach media for print, television and radio. Proofed final draft of all Measure C outreach fact sheets.
- Managed and updated all aspects of Fresno COG's website and assisted with updates of the Valleyrides.com website.
- Managed and posted several items to the Fresno COG Facebook page.
- Planned ribbon cuttings and kick-off events for YARTS and assisted with the Big Trees Transit events.
- Attended the Our Choices, Our Future event at the Ramada Inn on May 6<sup>th</sup>.

**June 2015**

- Updated design and formulation of the RTP/SCS Highlights Document
- Held Ad-hoc Ag Committee Meetings for SCS Implementation
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council.
- Coordinated and attended Fresno-YARTS and Big Trees National Park Transit Kick-off events
- Reviewed the Ag Worker Outreach RFP previously written by staff in 2014. Revised several portions of the RFP.
- Continued the Taxi Scrip and Measure C Carpool Media plans developed by JSA. Added the Taxi Scrip television spot to the Fresno COG website.
- Managed complaint by a taxi company regarding the Taxi Scrip television ad. Exchanged emails with JSA and FCTA and had the spot edited and released back to the television stations for airing.
- Held Transportation Forum planning meetings throughout the month. Typed up meeting discussion notes.
- Managed and updated all aspects of Fresno COG's website and assisted with updates of the Valleyrides.com website.
- Managed and posted several items to the Fresno COG Facebook page.
- Met with potential consultant to discuss adjustments and options for the RTP/SCS Highlights Document.
- Completed minutes and notes for June Ad-hoc Ag Committee Meetings for SCS Implementation
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council
- Met with YARTS staff RE: media and outreach for Yosemite to Fresno transit services

[VEENENDAAL]

**WE 313 – Environmental Justice Activities**

***Objectives:*** Devise ways to ensure that Fresno County's disadvantaged and minority populations are being included in the transportation process. Fresno COG's Environmental Justice Task Force, whose members include representatives from community

based organizations that represent low-income, minority, elderly, disabled, Native American, and farmworker communities is available to assist Fresno COG with any environmental issues that may arise.

In response to Federal and State emphasis on Title VI and Environmental Justice an effort has been added to this work element that will involve establishing an Environmental Justice Task Force to develop a process with which to assess and ensure compliance of Fresno COG's transportation planning efforts with environmental justice requirements and Title VI. Fresno COG has since completed the Fresno COG Environmental Justice Plan that has been well received in addition to the Fresno COG Title VI Plan that has since been approved by the Federal Highways Administration (FHWA).

Outreach to Fresno County Tribal populations is a main component of Fresno COG environmental justice activities. Fresno COG continues to maintain channels of communication to the tribes within Fresno County. Meeting agendas and important news and updates pertaining to COG activities continue to be sent to tribal contacts. Staff continues to also maintain ongoing contact with tribal representatives on an ongoing basis.

The Fresno COG Environmental Justice Task Force was reconvened to provide guidance on outreach activities to EJ populations during the RTP update process.

***Accomplishments:***

- Review ARB Staff Report on RTP/SCS EJ Report and discuss with Fresno COG staff.
- Research how other MPOs are utilizing EJ Taskforce type groups to help them with their planning processes.
- Attend local Environmental Justice group meetings and field trips.
- Meet with coordinator of Central California Environmental Justice Network to discuss their work and possible use of their network of groups to disseminate information from Fresno COG to the public.

[ARNEST]

**WE 314 – Ventura Kings Canyon Corridor Revitalization**

***Objectives:*** To develop a community based vision for the Ventura Kings Canyon Corridor to support current planning and outreach efforts including the proposed Bus Rapid Transit System and General Plan update by the City of Fresno.

***Accomplishments:***

- The Fresno Council of Governments, consultants, and community partners held a demonstration project on Saturday, November 15th and transformed the block of Ventura Avenue between Orange Avenue and Seventh Street. The purpose of the event was to demonstrate how the busy corridor could be made safer and more walkable with trees and landscaping, outdoor seating, a community market, and pedestrian amenities, including a highly visible pedestrian crosswalk and sidewalk bulb-outs. The festivities included performances by the Roosevelt High School Mariachi Band, a classic car show, and an outdoor market and sidewalk sale with local businesses. The street improvements were temporary to show what is possible and lasted from 10 am – 1 pm on Saturday. All travel lanes remained open during the event, and many community members came out on foot and remarked how necessary pedestrian improvements are along the corridor. The community was asked to provide their feedback about Saturday's event. Over 30 surveys were submitted and will be used to develop the streetscape plan for the entire corridor, due out in January 2015. On Friday night community members and students from Fresno State and Roosevelt High School volunteered their time to prepare for the event and built sidewalk furniture, created vibrant crosswalk striping, and "parklets" little parks for gathering and sitting that fit into one parallel parking space. The project would not have been possible without the generous help of Roberto Moreno, manager of the Metro/PCS store on Ventura Avenue and Lonnie Castillo, owner of Castillo's Mexican Restaurant who each provided use of their parking lots, Gloria's Party Supplies who provided piñatas, Todd Runberg, who provided sculptures, landscape architect Terry Broussard of Broussard Associates who provided the planting plan, John Valentino of Tree Fresno, who provided all of the landscaping for the day, and the many other local businesses who participated.
- Conference call with consultant team to discuss issues about Demonstration Project and prepare for Town Hall meeting #3 on January 21, 2015.
- Review materials for Town Hall meeting #3 and draft deliverables.
- Discuss with FCOG staff procedures for paying invoices and billing Caltrans for this project. Relay information to Caltrans liaison.
- Helped prepare for third Town Hall meeting on January 21, 2015 held at the Fresno Fairgrounds 5:30-7:30. Over 50 people came to the meeting to discuss the project.
- Held third Policy Advisory Committee meeting at the Fresno COG offices on January 22, 2015 to specifically discuss the Town Hall meeting held the night before and the complete project in general.
- Providing comments to consultant on the Final Draft Plan.
- Coordinate with consultants, subconsultants and City of Fresno staff to complete the Final Complete Streets Plan.
- Engage in conference call with consultants and City of Fresno staff to discuss funding options for implementation of the project, specifically Community Facilities Districts and Assessment Districts.

- Attend City of Fresno's Bicycle/Pedestrian Advisory Committee on the evening of Wednesday, February 25, 2015 to help answer any questions about presentation on the Ventura/Kings Canyon Complete Streets Plan.
- Review final deliverables.
- Discuss final invoicing and final deliverables with PlaceWorks project manager.
- Work extensively with consultant to rectify subconsultants' final invoice.
- Coordinate with consultant on invoice for retainage.
- Coordinate with Caltrans grant representative to deliver all final products and complete project on time.

[ARNEST]

### **WE 320 - Technical Assistance to Members**

**Objective:** To provide member governments with specialized technical assistance services. It is intended that the major beneficiaries of this service be the smaller cities with limited technical staff resources.

#### **Accomplishments:**

- Provided technical assistance in CalEEMod to local applicants to SGC Affordable Housing and Sustainable Communities funding
- Extended circuit planner contract to allow for completion of the Association for the Beautification of Highway 99 Master Plan update 6/6/15 [
- Continually participated in FHWA Scenario Planning Guidebook formulation group, including follow-up activities for April 7th site visit at Fresno COG
- Formulated and executed contract with consultant (Fehr & Peers) for Task 1 (traffic count and origin-destination activities) of the Fresno/Madera Highway 41 Corridor Study
- Met with circuit planning team RE: outstanding tasks remaining under contract 7/3/15
- Continually participated in FHWA Scenario Planning Guidebook formulation group; reviewed draft workbook and provided feedback
- Held kick-off meeting with consultant (Fehr & Peers) for Task 1 (traffic count and origin-destination activities) of the Fresno/Madera Highway 41 Corridor Study

[BITNER/ TERRY]

### **WE 340 – Traffic Demand Management Program**

**Objective:** Transportation Demand Management (TDM) includes a wide variety of transportation control measures having a goal of reducing overall motor vehicle usage. In prior years, the predominate effort of this activity has been promotion of ridesharing. Declining state and federal revenue to support this effort in recent years has resulted in a less ambitious Program beginning in 1996/97. Much of the work accomplished for Transportation Demand Management is discussed in the reporting for WE 212 and WE 215.

#### **Accomplishments:**

##### **Monthly Accomplishments:**

- Maintained this current and active database of commuters, referring callers to the online system or inputting information for clients. Staff continually works with the Valleyrides.com website developer to update and improve the information available online. Also maintain the Measure C Carpool program through the Valleyrides.com website.
- Worked with other agencies, employers and vanpool agencies to facilitate matches and refer clients. Filled requests for transit referrals and information; park and ride lot information; vanpool subsidies and referrals; carpool incentives; transportation guides; bikeway maps; and additional bikeway information.
- Prepared and maintained program records, invoices, budget and reports

##### **APRIL 2015:**

- 4/1-4/30/2015, the following occurred with the Measure C Rideshare Program:
  - 2171 Ride matching program participants:
  - 0 Ride match requests for the month.
  - 0 New ride matching database registrants.
- Measure C rideshare staff discuss changes to proposed media campaign and final drafts FCTA/COG
- Answered telephone inquiries regarding the carpool program and the Valleyrides website. – 4/1-4/30/2015
- Continue to developed new monthly giveaways in response to survey results for the Measure C Carpool program.
- April - Tax Relief Month,
- Contacted first and second week winners for April. Continued to update website
- Continued to work w/ Regal Cinemas regarding GPG

#### MAY 2015:

- 5/1-5/30/2015, the following occurred with the Measure C Rideshare Program:
  - 2171 Ride matching program participants:
  - 0 Ride match requests for the month.
  - 0 New ride matching database registrants.
- Measure C rideshare staff discuss changes to proposed media campaign and final drafts FCTA/COG.
- Answered telephone inquiries regarding the carpool program and the Valleyrides website.
- Continue to developed new monthly giveaways in response to survey results for the Measure C Carpool program.
- May - Grand Prize Giveaway Month,
- Contacted winners for May. Continued to update website
- GPG 2015, Manchester Cinemas 16

#### JUNE 2015:

- 6/1-6/30/2015, the following occurred with the Measure C Rideshare Program:
  - 2171 Ride matching program participants:
  - 0 Ride match requests for the month.
  - 0 New ride matching database registrants.
- Answered telephone inquiries regarding the carpool program and the Valleyrides website.
- Created and sent new survey results for the Measure C 2015 GPG.  
[MARTINEZ/BLOCKER/VEENENDAAL]

#### **WE 350 - Fresno Regional Data Center**

**Objectives:** To perform the duties as an Affiliate State Census Data Center and provide assistance to member agencies and the general public in obtaining, analyzing and utilizing census and other demographic data in support of the area-wide planning process. Also to provide continuing support to the internal data needs for traffic simulation modeling requirements including the updating and development of alternative socio-economic scenarios and providing data support for COG prepared reports and plans.

#### **Accomplishments:**

- Assisted individuals from governmental agencies, businesses, and the public in their information needs with data provision and presentations.
- Monitored and prepared data table from the Census 2010, American Community Survey, State of California Department of Finance, State of California Employment Development Department and other data to member agencies and the public.
- Developed socio-economic data for alternative land use scenarios for consultants' traffic impact studies and special studies.
- Provided demographic information for COG-prepared documents and presentations including the data needs of the 2014 Regional Transportation Plan and Sustainable Communities Strategy.
- Provided data for the California Air Resources Board staff report to their board.
- Worked on annual transit population calculation to determine LTF funding shares.
- Prepared Affiliate State Census Data Center activity report as required, and State of California Department of Finance population surveys.
- Reviewed candidate resumes for demographer and traffic modeler positions.
- Kickoff meeting of the multi-jurisdictional housing element work.
- Conducted census data training,
- Fulfilled data request from Clinical Sierra Vista
- Collected residential permit data from cities and the County
- Geocoded the residential permit data
- Found the address information for the EDD unmatched data
- Conducted the Census Data Workshop, 6/17/2015  
[SCOTT/CHARGIN/YANG]

#### **WE 360 – One Voice Advocacy**

**Objective:** “One Voice” unites Fresno County communities and regional interests in a voluntary and collaborative effort to seek federal and state funds and support annually for projects and legislative priorities of regional significance. All projects and legislative priorities chosen shall contribute to an improved quality of life throughout the Fresno County region.

At the Valleywide level, the eight San Joaquin Valley Regional Planning Agencies have united through the San Joaquin Valley Regional Policy Council to build consensus on projects and legislative priorities in order to advocate at the state and federal level



through their own lobbying effort, termed “Valley Voice”. This effort takes the Valley MPO’s and their respective elected officials to Sacramento and Washington D.C. on an annual basis beginning in 2008. More details are highlighted in WE 820.

The “One Voice” and “Valley Voice” efforts heighten Fresno COG and the Valley’s visibility and solidify relationships with both elected and staff representatives in Washington D.C. as well as in Sacramento.

***One Voice and Valley Voice Accomplishments:***

April 2015:

- Continued making trip arrangements for 2015 Washington DC One Voice trip.
- Exchanged several emails with delegates and Fresno COG staff regarding trip arrangements, sponsorships and priorities.
- Recruited 12 One Voice Sponsors, collected funds and logos
- Many emails regarding One Voice sponsors, participants, travel, dinners and meetings
- Updated Fresno COG website with One Voice information: priorities, participants and sponsors.
- Updated One Voice Sponsor thank you letters
- Designed and printed 2015 One Voice Priorities nametags and name plates
- Hosted the 2015 One Voice D.C. trip
- Held a meeting of the delegation to review trip plans and materials.
- Wrote and emailed a OV press release. Set up 8 media interviews for delegation members between 4/10/15 & 4/17/15.
- Hosted OV follow up meeting with delegation members on 4/20/15 –TB/BV/MG Proofed Op Ed piece written by Fresno COG Executive Director. Sent to the Fresno Bee for print and made follow up calls.-
- Mailed out sponsor thank you letters and invitations to attend the Fresno COG Board meeting in May 2015 for recognition.
- Follow up work on drought priority
- Coordinated post trip information with consultant, including completion of notes, observations and recommendations, and billing.
- Issued survey and collected post-trip reviews

[GARZA/VEENENDAAL]

**REGIONAL COORDINATION OF TRANSPORTATION, LAND USE AND HOUSING**

**420 – Regional Housing Needs**

**Objective:** To prepare an update of the Fresno Regional Housing Needs Allocation Plan to estimate and allocate the housing needs in the Fresno County region.

***Accomplishments:***

- Continued working with Mintier Harnish and the 13 member agencies that are participating in the MJHE.
- Worked with committee to get advertisement materials ready and schedule Planning Commission and City Council Study Sessions for each agency.
- Attended MJHE Study Session at Mendota on 6/9/15 and Parlier on 6/17/15.
- Worked with member agencies and translation services to have meeting flyers translated and provide translation at meetings.

[CHARGIN]

**VALLEYWIDE COORDINATED ACTIVITIES**

**WE 814 – Prop 84 – Sustainable Communities Grant**

**Objective:** To administer the state funded Proposition 84 Grant aimed at implementing the Blueprint and the Sustainable Communities Strategy called for under SB 375.

***Accomplishments:***

April 2015

- Prepared agendas, agenda enclosures, meeting notices, etc. for meetings of the Greenprint Management Committee and Advisory Committee held on April 9, 2015
- Continued development of expert panel lists of experts, including contact information and qualifications. Also, considerable preparation for next meeting of the Management Committee, now scheduled for Friday, May 1, 2015. At that meeting, a determination will be made as to which experts will be contacted and invited to participate in the expert panels. The expert panels themselves will be conducted over a period of three or four months beginning in May, and culminating in a symposium in September at which the experts will all gather together to share findings and recommendations.

## May 2015

- Participated in a Greenprint Management Committee conference call on May 1, 2015. During this call, the Management Committee members reviewed the list of experts, determined which ones to solicit for the various expert panels, and discussed other matters related to the expert panels.
- Presented a Greenprint status report to the Valley Regional Planning Agencies Directors' Committee at their monthly meeting held on May 7. Approval was given to a letter signed by the Chair of the Committee and also the Chair of the Regional Policy Council inviting identified experts to participate on the expert panels.
- Prepared an email message and supporting information for the identified expert panelists. Mailed emails to experts and monitored responses for follow-up action.

## June 2015

- Updated design and formulation of the RTP/SCS Highlights Document
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council
- Completed quarterly reports for Prop 84 Grant activities.
- Prepared Greenprint Phase II status report for Valley Directors' Committee for discussion at the Committee's meeting on June 4, 2015.
- Spent considerable time contacting experts to request/determine their participation on one of the expert panels being formed to evaluate information and issues in the areas of agriculture, water, energy, biodiversity, etc.
- Scheduled, noticed, and participated in a Greenprint Phase II Management Committee Conference Call on June 8, 2015. Primary topic was the expert panels, and ongoing outreach to those experts asked to participate on the panels.
- Met with potential consultant to discuss adjustments and options for the RTP/SCS Highlights Document
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council
- Monitored SGC grant program activities, including AHSC and SACP program project approvals

TERRY/THOMPSON]

### **WE 820 – Valley Coordination Activities**

**Objective:** To promote coordination, cooperation and communication among the eight San Joaquin Valley Regional Planning Agencies, including the Fresno Council of Governments (Fresno COG), and other federal, state, and local governments, related to various regional planning processes.

#### **Accomplishments:**

- IAC call 4/21/15
- Formulated and released RFP for I-5/SR-99 GM study, in collaboration with SJV MPO's and Caltrans
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council
- Formulated and executed contract with consultant (Fehr & Peers) for Task 1 (traffic count and origin-destination activities) of the Fresno/Madera Highway 41 Corridor Study
- Coordinated and attended Fresno-YARTS and Big Trees National Park Transit Kick-off events
- Met with OCED representatives re: grant writing services for Fresno County cities.
- Reviewed singular response for RFP for I-5/SR-99 GM study
- Formulated and released RFP for SJV Sustainable Implementation GM Plan, in collaboration with SJV MPO's and Caltrans
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council
- Held kick-off meeting with consultant (Fehr & Peers) for Task 1 (traffic count and origin-destination activities) of the Fresno/Madera Highway 41 Corridor Study [
- Met with YARTS staff RE: media and outreach for Yosemite to Fresno transit services
- Continue to participate in monthly VLAC meetings

[SIGALA/ BITNER/GARZA/FAWCETT/TERRY]

### **ADMINISTRATIVE ACTIVITIES**

#### **WE 910 – COG Administration**

**Objective:** To effectively administer the planning program and fiscal operations of the COG.

#### **Accomplishments:**

- Monitored funding levels, expenses and budgets included within the FY 2014-15 Overall Work Program.
- Supervised planning staff activities and progress on work assignments.
- Coordinated preparation of agendas, related materials and committee schedules.

- Continue to update the Employee Manual to reflect current policies. Conducted ongoing management team meetings to coordinate staff assignments and outcomes.
  - Conducted staff evaluations as needed.
- [BOREN/BESHEARS/ BITNER]

**WE 911 – Overall Work Program and Budget Development**

**Objective:** To develop an Overall Work Program (OWP) and Budget consistent with federal and state funding priorities and local agency needs.

**Accomplishments:**

- FY 2014-15 OWP approved by Policy Board on May 29, 2014
- FY 2014-15 OWP received final approval from FHWA on June 30, 2014
- Amendment #1 approved July 31, 2014
- Amendment #2 approved November 20, 2014
- Amendment #3 approved February 26, 2015
- FY 2015-16 OWP released for review February 26, 2015, approved May 2015

April 2015:

- Responded to comments received during the official comment period for the 2015-2016 OWP.

May 2015

- Amendment # 4 approved by Policy Board.
- FY 2015-16 OWP approved by Policy Board.

June 2015:

- Updated OWP on Fresno COG’s website
  - FY 2015-16 OWP approved by FHWA.
- [BESHEARS/BOREN]

**WE 912 - Local Transportation Funds Administration**

**Objective:** To administer the Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund in accordance with the California Transportation Development Act.

**Accomplishments:**

- Staff continues to record sales tax deposits from the State Board of Equalization and STA allocations from the State Controller’s Office. These funds are deposited and distributed to member agencies for LTF and STA expenditures throughout Fresno County
- FY 2014/15 allocations year-end report will be distributed to member agencies.
- Fiscal Year 2015/16 TDA Draft Claims have been prepared and sent to member agencies. 2015/16 TDA Claims for FCRTA and FEOC were approved at the June Board Meeting.
- FCRTAs FY 2015-2016 Budget was released for 45 day review on April 30th, 2015 and went before the Fresno COG Policy Board, and was approved at the June 25th meeting.
- FCEOCs FY 2015-2016 Urban and Rural Consolidated Transportation Services Agency (CTSA) Operations Program and Budget was released for 45 day review on April 15th, 2015 and went before the Fresno COG Policy Board, and was approved at the June 25th meeting .
- Clovis’ FY 2014-2015 Consolidated Transportation Services Agency (CTSA) Operations Program and Budget was released for 45 day review on April 15th, 2014 and went before the Fresno COG Policy Board, and was approved at the June 25th meeting.
- The Public Transportation needs within Fresno County have been evaluated by the Social Services Technical Advisory Committee (SSTAC), including a request for written comments and three information gathering public outreach meetings. This Unmet Needs process was finalized at the June 25th Fresno COG Policy Board. After approval by the Policy Board, member agencies can submit their FY 2015-2016 TDA Claims.
- Final FY 2014/15 Allocations are being distributed to member agencies, as the revenues are made available through the sales tax funded LTF and STA accounts.
- The Final Apportionment Estimates for the FY 2015-2016 LTF and STA were approved at the May 28th 2015 Fresno COG Policy Board Meeting.

[GRAHAM/FAWCETT]

**WE 920 – Fresno County Rural Transit Agency Administration**

*Objective:* To provide under contract, administrative and fiscal management services for the Fresno County Rural Transit Agency (FCRTA).

*Accomplishments:*

- Staff provided payroll and benefit administration.
  - During the second Quarter, Staff processed claim reimbursement for provided transit service.
  - Staff continued to respond to Caltrans staff on pending Grant requests. Staff submitted the FCRTA’s updated Drug and Alcohol testing policy for review and approval by Caltrans before formal Board adoption. During the Second Quarter staff worked with local Caltrans district staff to coordinate the processing of FCRTA’s FTA Grants.
  - Staff also performed a variety of administrative functions concerning: general administration; accounting; risk management; procurement; and statistical analysis.
  - The Agency annual audit was conducted during this quarter with expected completion and acceptance in the third quarter.. The monitoring of new services that were introduced this year will be on-going during the demonstration period.
  - The annual productivity evaluation was completed and submitted to the SSTAC and policy Boards for review and approval.
- [STITES]

**WE 930 – Fresno County Transportation Authority Administration**

*Objective:* To provide personnel support services to the Fresno County Transportation Authority.

*Accomplishments:*

- Staff provided payroll and benefit administration for the Fresno County Transportation Authority.
- [BESHEARS]

**WE 940 - Freeway Service Patrol**

*Objective:* To continue the Freeway Service Patrol, in coordination with Caltrans and the California Highway Patrol, in an effort to remove minor incidents rapidly, thereby reducing congestion, secondary accidents and vehicle emissions.

*Accomplishments:*

- Reviewed invoice and authorized payment for operation of the FSP.
  - Coordinated with Dumont Printing the printing of 1000 postage reply survey cards for the Freeway Service Patrol.
  - Received the postage reply survey cards from Dumont Printing, delivered the cards to Budget Towing, reviewed the invoice, and authorized payment.
  - Reviewed invoice and authorized payment to Budget Towing for towing services for the month of May, 2015.
- [THOMPSON]

**WE 950 – Abandoned Vehicle Abatement Program**

*Objective:* To administer the activities and duties of the Fresno County Abandoned Vehicle Abatement (AVA) Service Authority.

*Accomplishments:*

- Ongoing communication with AVA Service Authority members, particularly regarding eligible expenses for reimbursement and reporting requirements.
  - Presentation to Policy Advisory Committee 7/18/14 regarding the termination of the Fresno County AVA program and the process that will be followed to close out the program
  - Presentation to Fresno COG Policy Board 7/31/14 regarding the termination of the Fresno County AVA program and the process that will be followed to close out the program
  - Ongoing conversations with member agencies regarding program termination and the process to be followed to close out the program.
- [THOMPSON]

COUNCIL OF FRESNO COUNTY GOVERNMENTS  
 SCHEDULE OF FUNDS ALLOCATED & EXPENDED  
 4th Quarter - June 2015

		Budget	Year to		FHWA	FTA MPO	FHWA	FTA MPO	FTA MPO	FTA MPO	SHA	Prop	SPR	FTA	FTA	PPM01	FSP
	Percent	Authorized	Date	Local	PL	5303	PL	5303	5304	5304	State	84	Partner	5316	5307	6086(040)	6086(037)
2014/15 OWP Allocated Funds:			Expense	Resources	Carry Frwd	Carry Frwd	Tollcredit	Tollcredit	FCMA	YARTS		DOC	Planning	5317		6086(000)	6086(039)
110 Regional Streets & Roads	47%	144,316	68,392	7,509	38,071		9,911	12,901									
111 Regional Transp. Modeling	43%	1,002,704	430,649	37,393	57,874		335,382										
112 Regional Traffic Monitoring	98%	441,000	430,565	58,790	246,869		124,906										
114 IntelligentTransp Systems	102%	223,181	227,950	33,301			63,688							130,961			
115 Reg. Transp. Mitigation Fee	29%	179,064	51,122														
116 National Park Studies	14%	2,727,066	382,345	41,317						41,095					299,933		
117 Golden State	39%	140,348	54,791	54,791													
120 Public Trans. - Urban	93%	351,988	328,486	62,398		39,188		16,524									
121 JAARC New Freedom	32%	3,461,062	1,115,281	538,621										576,660	210,376		
125 FCMA Transportation Evaluation	90%	133,172	120,307	63,875					56,432								
150 Other Modal Elements	12%	353,090	41,568	41,568													
152 High Speed Rail Planning	19%	235,436	45,418	45,418													
153 Airport Land Use	62%	63,646	39,417	39,417													
170 Regional Transp. Plan	83%	404,217	334,487	1,531		11,819	248,765	72,372									
172 Congestion Managment Plan	20%	241,480	48,712	0			34,199	14,513									
180 Air Quality	92%	171,454	157,704	0			107,453	50,251									
210 Measure "C"	94%	215,802	203,122	203,122													
211 Measure "C" Oversight Comm.	64%	16,699	10,754	10,754													
212 Measure "C" Car/Van Pool	83%	394,420	325,632	325,632													
214 Measure "C" ADA/Seniors	97%	525,279	511,867	511,867													
215 Measure "C" Farm Van Pool	66%	446,980	294,221	294,221													
220 Transportation Prog. Dev.	75%	322,000	240,485	0												240,485	
310 Intergov. Coordination	88%	175,195	154,718	34,523			120,195										
311 Public Info. and Partic.	88%	123,876	108,778	6,454			102,324										
313 Environmental Justice	23%	137,252	31,438	0			31,438										
314 Ventura Kings Canyon Corridor	99%	216,883	215,315	19,575									195,740				
320 Technical Assist. Members	64%	162,203	103,492	103,492													
340 TDM Program	62%	28,884	17,792	17,792													
350 Regional Data Center	103%	68,573	70,571	1,998			68,573										
360 One Voice Advocacy	76%	140,154	107,116	107,116													
420 Regional Housing Needs	53%	73,226	38,732	38,732													
811 SJ Valley Goods Movement	1%	550,000	5,115	0							5,115						
814-6 Sustainable Communities	43%	1,088,499	465,788	10,829			20,760	18,347				415,852					
820 Valley RTPA Coordination	93%	262,616	242,934	10,829	63,560		60,616	26,350									
910 COFCG Admin.	131%	109,742	143,281	143,281													
911 OWP & Budget	86%	21,108	18,230	18,230													
912 Transportation Funds Adm.	98%	135,975	133,350	133,350													
920 FCRTA Admin.	85%	434,707	367,853	367,853													
930 Trans. Auth. Admin.	102%	2,600	2,651	2,651													
940 Freeway Service Patrol	99%	432,773	428,828	87,448													341,380
950 Abandon Vehicle Abatement	112%	10,185	11,426														
<b>Total Allocated Funds</b>	<b>50%</b>	<b>16,368,855</b>	<b>8,130,683</b>	<b>3,619,805</b>	<b>406,374</b>	<b>51,007</b>	<b>1,328,210</b>	<b>211,258</b>	<b>56,432</b>	<b>41,095</b>	<b>5,115</b>	<b>415,852</b>	<b>195,740</b>	<b>707,621</b>	<b>510,309</b>	<b>240,485</b>	<b>341,380</b>