### Fresno Airports 2016 Measure C Project Descriptions

FAT – Fresno Yosemite International Airport FCH – Fresno Chandler Executive Airport

The City FY 2016 Measure C allocation of \$685,900 is expected to fund only a portion of the local match requirement (either 9.34% or 10%) for grants received during City FY 2016 from the Federal Aviation Administration (FAA). Airport revenues will be advanced for the match required, until the flow of Measure C revenue can reimburse the Airport. As it becomes available each month, Measure C will be used to repay the Airports revenues advanced for the match for FY 2016 grants, and any remaining repayment for match revenues advanced by the Airport in prior fiscal years.

## City FY 2016 FAT – Fed Fiscal 2013 FAA AIP 71 Runway 11L/29R Runway Safety Area -- Construction

\$ 229,964 Grant match remaining to be reimbursed by Measure C, as of 7/1/2015. Measure C has reimbursed the Airport for \$435,444 of the total required local match of \$665,408.

Construction was completed on this project during FY 2014.

# <u>City FY 2016 FCH – Fed Fiscal 2015 FAA AIP 21 Fresno Chandler Airport – Rehabilitate Taxiway – Construction</u>

\$ 78,333 Measure C used for 10% required local match at FCH for Fed Fiscal 2015 grant, received during City FY 2016. Federal Share = \$705,000 Project Budget = \$783,333

Design of the Taxiway was completed in FY 2015, and construction will take place during FY 2016. Approximately 11,280 sq yards of material will be replaced, storm drainage system improvements will be made, and pavement markings will be applied.

### City FY 2016 FAT – Fed Fiscal 2015 FAA AIP 77 Rehabilitate Commercial Apron West – Construction Ph 1 & 2

\$ 377,603\* Measure C used for 9.34% required local match at FAT for Fed Fiscal 2015 grant, received during City FY 2016. Federal Share = \$10,228,351 Project Budget = \$11,282,099 Total Project Required Match: \$1,053,748.

Design of the Commercial Apron on the west side of the concourse building was completed in FY2015, and construction will take place during FY 2016. The approximate 5 acre footprint of the project includes AC and PCC pavement, storm drains and pavement markings. The grant offer included enough for both Phases 1 & 2 of the construction.

### Per the existing FCTA Reimbursement Policy (amended May 20, 2011):

As the Total Project Match of \$1,053,748 exceeds the available amount of Measure C for FY 2016, the remaining amount of the match (\$1,053,748 less \$377,603 = \$676,145) or \$676,145, will be provided by Airport revenues and will be reimbursed in subsequent years as Measure C becomes available.