

CITY OF FRESNO								
PUBLIC WORKS								
Measure C Extension Tax								
Capital & Operating								
FY 2016 Budget								
-----Capital Components-----							-----Operating Component-----	
		ADA	Flexible	Pedestrian	Bike	Total	Street	Total
Description		Compliance	Capital	Trails	Facilities	Measure C	Maintenance	Street/Median
		Amount	Amount	Amount	Amount	Amount	Street Maint.	Operating
<u>Sub-Programs/Capital Projects</u>								
Street Maintenance Sub Program:								
Street Maintenance Rehabilitation								
	Street Maintenance Operations						4,592,296	4,592,296
ADA Compliance Sub Program:								
ADA Curb Cuts & Ramps								
PW00268	ADA Infrastructure - Curb Cuts	120,730				120,730		-
Other Program Related & Support Facilities								
PW00461	ADA Infrastructure - Minor Capital Projects	40,000				40,000		-
		40,000	-	-	-	40,000	-	-
Total ADA Compliance Sub Program		160,730	-	-	-	160,730		-
Flexible Funding Sub Program:								
Operations and Maintenance								
	ITS Operating		857,500			857,500		-
	Administration Operations		133,700			133,700		-
	Traffic and Engineering Services		444,600			444,600		-
	Capital Management Operations		566,700			566,700		-
		-	2,002,500	-	-	2,002,500	-	-
Capital Improvement Projects/Street Maint. Rehab								
PW00044	Minor Public Improvements		292,000			292,000		-
PW00529	Official Plan Lines RSTP Grant		9,100			9,100		-
PW00663	HSR Master Co-Op		403,300			403,300		-
PW00717	Met Block Offsite Improvements		16,400			16,400		-
		-	720,800	-	-	720,800	-	-
Other Program Related & Support Facilities								
	No Neighborhood Left Behind Debt Service		1,500,000			1,500,000		-
	Interest Expense on Grant Funds		208,266			208,266		-
		-	1,708,266	-	-	1,708,266	-	-
Total Flexible Funding Sub Program		-	4,431,566	-	-	4,431,566	-	-

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		ADA	Flexible	Pedestrian	Bike	Total	Street	Total
Description		Compliance	Capital	Trails	Facilities	Measure C	Maintenance	Street/Median
		Amount	Amount	Amount	Amount	Amount	Street Maint.	Operating
Pedestrian Trail Urban Sub Program:								
New Pedestrian Trails								
PW00430	Willow Ave Widening Nees to Shepherd - Nees Trail			23,332		23,332		-
PW00581	Herndon Auxillary Lane - Fresno SR41 - Class I Trail			34,700		34,700		
PW00633	Copper Ave Trail, Friant to Chestnut			213,449		213,449		-
PW00690	Herndon WB Brawley to Blythe - WB Trail Reconstruction			376,800		376,800		
PW00706	Veterans Trail Hayes to Polk			204,700		204,700		
PW00724	Herndon Trail Ingram to College			103,400		103,400		
PW00736	Tulare Ave Clovis to Fancher Creek			28,900		28,900		
PW00741	Bankside Trail Future Phases			40,100		40,100		
PW00745	Fancher Creek Trail Clovis - Fowler			87,600		87,600		-
		-	-	1,112,981	-	1,112,981	-	-
Other Program Related & Support Facilities								
PW00585	Sugar Pine Trail Pk & Ride Willow			34,800		34,800		
		-	-	34,800	-	34,800	-	-
Total Pedestrian Trail Sub Program		-	-	1,147,781	-	1,147,781		-
Bicycle Sub Program:								
Class II Bicycle Facilities								
PW00080	Miscellaneous Bike Routes				83,744	83,744		-
PW00708	Cedar Bike Lane Clinton to McKinley				10,700	10,700		
PW00723	Barstow Bike Lanes and Sidewalks				51,900	51,900		
PW00728	Bike Lane Butler Hazelwood to Peach				142,900	142,900		
		-	-	-		-		-
		-	-	-	289,244	289,244	-	-
Total Bicycle Sub Program		-	-	-	289,244	289,244		
Total Funding		160,730	4,431,566	1,147,781	289,244	6,029,321	4,592,296	4,592,296

Amount
On Local
Reporting
Form
4,592,296
120,730
40,000
40,000
160,730
-
857,500
133,700
444,600
566,700
2,002,500
292,000
9,100
403,300
16,400
720,800
1,500,000
208,266
1,708,266
4,431,566

Amount
On Local
Reporting
Form
23,332
34,700
213,449
376,800
204,700
103,400
28,900
40,100
87,600
1,112,981
34,800
34,800
1,147,781
83,744
10,700
51,900
142,900
-
289,244
289,244
10,621,617