

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2015-2016 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2015-16 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Kerman

Date first completed or revised: _____ Completed by: (print) _____

Date last completed or revised: _____

Date approved by COC: (staff use only): _____

The anticipated Fiscal Year 2015-16 revenue allocation for **Street Maintenance** sub-program: **\$169,732**

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A.	Street Maintenance Rehabilitation Street Maintenance Reconstruction (Check One) Street Maintenance Storm Damage Repair	\$
B.	Street Maintenance Rehabilitation Street Maintenance Reconstruction (Check One) Street Maintenance Storm Damage Repair	\$
C.	Street Maintenance Rehabilitation Street Maintenance Reconstruction (Check One) Street Maintenance Storm Damage Repair	\$
D.	Total 2015-2016 Street Maintenance Planned Expenditures (Items A, B & C):	\$
E.	Fiscal Year 2015-16 Street Maintenance Funds to be kept in reserve:	\$
<i>Please indicate why 2015-2016 funds are being reserved:</i>		
F.	Total of expenditures in lines D & E above: <u>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</u>	\$
G.	Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2015:	\$
Will you be using 2015-2016 Street Maintenance funds in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds?		Yes No
If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)		Flexible ADA Bikeways Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes No

Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Street Maintenance Funds below:

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The anticipated Fiscal Year 2015-16 revenue allocation for ADA Compliance sub-program: **\$5,941**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. ADA Curb Cuts and Ramps Signage/Striping (Check One) Other program related & support facilities	\$
B. ADA Curb Cuts and Ramps Signage/Striping (Check One) Other program related & support facilities	\$
C. ADA Curb Cuts and Ramps Signage/Striping (Check One) Other program related & support facilities	\$
D. Total 2015-2016 ADA Compliance Planned Expenditures (Items A, B & C):	\$
E. Fiscal Year 2015-16 ADA Compliance Funds to be kept in reserve:	\$
<i>Please indicate why 2015-2016 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</i>	\$
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2015:	\$
Will you be using 2015-2016 ADA Compliance funds in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds (<i>Flexible, Street Maintenance, etc.</i>)	Yes No
If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)	Flexible Street Maintenance Bikeways Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
<i>Describe projects or items being funded with Fiscal Year 2015-2016 Measure C ADA Compliance Funds below:</i>	

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The anticipated Fiscal Year 2015-16 revenue allocation for Flexible sub-program: **\$202,097**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure:	\$
B. Type of expenditure:	\$
C. Type of expenditure:	\$
D. Total 2015-2016 Flexible Funding Planned Expenditures (Items A, B & C):	\$
E. Fiscal Year 2015-16 Flexible Funding to be kept in reserve:	\$
<i>Please indicate why 2015-2016 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</i>	\$
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2015:	\$
Will you be using 2015-2016 Flexible Funding in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)	Yes No
If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)	Street Maintenance ADA Bikeways Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
<i>Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Flexible Funds below:</i>	