This Form is used to report your planned budget for all **Fiscal Year 2015-16** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>brendav@fresnocog.org</u>

City of Sanger

Date first completed or revised:	Completed by: (print)
Date last completed or revised:	
Date approved by COC: (staff use only):	

The anticipated Fiscal Year 2015-16 revenue allocation for <u>Street Maintenance</u> sub-program: <u>\$263,789</u>

Sele	t the type of expenditure (give detailed, itemized desc	criptions at bottom)	Expenditure Amount Totals		
	Street Maintenance Rehabilitation				
А.	Street Maintenance Reconstruction	(Check One)	\$		
	Street Maintenance Storm Damage Repair				
	Street Maintenance Rehabilitation				
B.	Street Maintenance Reconstruction	(Check One)	\$		
	Street Maintenance Storm Damage Repair				
	Street Maintenance Rehabilitation				
C.	Street Maintenance Reconstruction	(Check One)	\$		
	Street Maintenance Storm Damage Repair				
D. Total 2015-2016 Street Maintenance Planned Expenditures (Items A, B & C):			\$		
E. Fiscal Year 2015-16 Street Maintenance Funds to be kept in reserve:			\$		
	se indicate why 2015-2016 funds are being reserved: Total of expenditures in lines D & E above: <u>Total on Line</u>	F must match the 2015-2016	\$		
	revenue allocation in blue at the top right hand area of this pe	ige.	Φ		
	Total of <u>all</u> cumulative Street Maintenance funds held June 30, 2015:	in reserve accounts through	\$		
	you be using 2015-2016 Street Maintenance funds in con <u>2015-2016</u> Local Agency Pass Through Funds?	njunction with other Fiscal	Yes No		
If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)		Flexible ADA Bikeways Trails			
	you using Matching Funds that are NOT from Measure C s, indicate what type of funds:	??	Yes No		

Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Street Maintenance Funds below:

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City of Sanger

The anticipated Fiscal Year 2015-16 revenue allocation for <u>ADA Compliance</u> sub-program: \$9,233

Select (the type of expenditure (give detailed, itemized des	criptions at bottom)	Expenditure Amount Totals	
	ADA Curb Cuts and Ramps			
A.	Signage/Striping	(Check One)	\$	
	Other program related & support facilities			
D	ADA Curb Cuts and Ramps		ф.	
B.	Signage/Striping	(Check One)	\$	
	Other program related & support facilities ADA Curb Cuts and Ramps			
C.	Signage/Striping	(Check One)	\$	
С.	Other program related & support facilities	(Check One)	Ψ	
D. To	otal 2015-2016 ADA Compliance Planned Expenditu	res (Items A, B & C):	\$	
E. Fiscal Year 2015-16 ADA Compliance Funds to be kept in reserve:		\$		
Please	indicate why 2015-2016 funds are being reserved:			
F. To	otal of expenditures in lines D & E above: Total on Lin	e F must match the 2015-2016	\$	
<u>re</u>	venue allocation in blue at the top right hand area of this p	age.	Ψ	
G. <mark>T</mark> o	otal of all cumulative ADA Compliance funds held in	reserve accounts through	\$	
<mark>Ju</mark>	<mark>ıne 30, 2015:</mark>		Ψ	
Will you be using 2015-2016 ADA Compliance funds in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds (<i>Flexible, Street Maintenance, etc.</i>)		Yes No		
			Flexible	
If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)		Street Maintenance		
		Bikeways		
			Trails	
	Are you using Matching Funds that are NOT from Measure C?			
If yes, indicate what type of funds:		Yes No		
Decomi	be projects or items being funded with Fiscal Year 20	15 2016 Maggura C ADA Ca	mnlianaa Funda halami	
Descrit	be projects of tiems being junded with Fiscal Year 20	13-2010 measure C ADA CO	mpuance r unas delow:	

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City of Sanger

The anticipated Fiscal Year 2015-16 revenue allocation for <u>Flexible</u> sub-program: <u>\$254,556</u>

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Tota
A. Type of expenditure:	\$
B. Type of expenditure:	\$
C. Type of expenditure:	\$
D. Total 2015-2016 Flexible Funding Planned Expenditures (Items A, B & C):	\$
E. Fiscal Year 2015-16 Flexible Funding to be kept in reserve:	\$
Please indicate why 2015-2016 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u><i>Total on Line F must match the 2015-2016</i></u> <u>revenue allocation in blue at the top right hand area of this page.</u>	\$
C. Tradick ill and held in Florida held in a second data de Leo 20	¢
 G. Total of <u>all cumulative Flexible</u> funds held in reserve accounts through June 30, 2015: 	\$
	5 Yes No
2015: Will you be using 2015-2016 Flexible Funding in conjunction with other Fiscal Year	

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City of Sanger

The anticipated Fiscal Year 2015-16 revenue allocation for Pedestrian Rural Trails sub-program: \$53,862

	t the type of expenditure (give detailed, itemized	·····	Expenditure Amount Tot
	Rehab existing pedestrian trail		
A.	Construct new pedestrian trail	(Check One)	¢
	Signage/Striping		\$
	Master plan preparation & updates		
	Other program related & support facilities		
B.	Rehab existing pedestrian trail	(Chaol: One)	
D.	Construct new pedestrian trail Signage/Striping	(Check One)	¢
	Master plan preparation & updates		\$
	Other program related & support facilities		
	Rehab existing pedestrian trail		
C.	Construct new pedestrian trail	(Check One)	
C.	Signage/Striping	(Check Ohe)	\$
	Master plan preparation & updates		Ψ
	Other program related & support facilities		
D. 1	D. Total 2015-2016 Pedestrian Trail Rural Planned Expenditures (Items A, B & C):		\$
E. Fiscal Year 2015-16 Pedestrian Trail Rural Funds To Be Kept In Reserve:		\$	
1	Please indicate why 2015-2016 funds are being re	-	
	Please indicate why 2015-2016 funds are being re	served:	
F. 7		served:	\$
F. 7 <u>r</u> G. 7	Please indicate why 2015-2016 funds are being readers of the second state of the secon	served: n Line F must match the 2015-2016 his page.	
F. 7 <u>7</u> G. 1 t Will y	Please indicate why 2015-2016 funds are being read Fotal of expenditures in lines D & E above: <u>Total or</u> revenue allocation in blue at the top right hand area of t Fotal of <u>all</u> cumulative Pedestrian Trail Rural fur	served: <u>a Line F must match the 2015-2016</u> <u>his page.</u> ands held in reserve accounts unds in conjunction with other	\$
F. 7 <u>r</u> G. 1 t Will y Fiscal	Please indicate why 2015-2016 funds are being real Fotal of expenditures in lines D & E above: <u>Total or</u> revenue allocation in blue at the top right hand area of t Fotal of <u>all</u> cumulative Pedestrian Trail Rural fur through June 30, 2015 : you be using <u>2015-2016</u> Pedestrian Trail Rural fur I Year <u>2015-2016</u> Local Agency Pass Through Fun , select what other type of Local Pass-Through fund	served: <u>a Line F must match the 2015-2016</u> <u>his page.</u> ads held in reserve accounts unds in conjunction with other ads (<i>Flexible, ADA, etc.</i>)	\$ \$
F. 7 <u>r</u> G. 1 t Will y Fiscal	Please indicate why 2015-2016 funds are being ready of the second structures in lines D & E above: <u>Total of revenue allocation in blue at the top right hand area of the second structure</u> Total of <u>all cumulative</u> Pedestrian Trail Rural functors For the second structure in the second structure is the second structure is the second structure in the second structure is the second struc	served: <u>a Line F must match the 2015-2016</u> <u>his page.</u> ads held in reserve accounts unds in conjunction with other ads (<i>Flexible, ADA, etc.</i>) ds will be used: (<i>check all that</i>	\$ \$ Yes No Street Maintenance Flexible ADA
F. 7 G. 7 t Will y Fiscal If yes, apply, Are ye	Please indicate why 2015-2016 funds are being real Fotal of expenditures in lines D & E above: <u>Total or</u> revenue allocation in blue at the top right hand area of t Fotal of <u>all</u> cumulative Pedestrian Trail Rural fur through June 30, 2015 : you be using <u>2015-2016</u> Pedestrian Trail Rural fur I Year <u>2015-2016</u> Local Agency Pass Through Fun , select what other type of Local Pass-Through fund	served: <u>a Line F must match the 2015-2016</u> <u>his page.</u> ads held in reserve accounts unds in conjunction with other ads (<i>Flexible, ADA, etc.</i>) ds will be used: (<i>check all that</i>	\$ \$ Yes No Street Maintenance Flexible ADA

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City of Sanger

The anticipated Fiscal Year 2015-16 revenue allocation for Bicycle sub-program: \$13,614

bele	ct the type of expenditure (give detailed, itemized (descriptions at bottom)	Expenditu	re Amount Total
	Class II Bicycle Facilities			
А.	Signage/Striping	(Check One)	\$	
	Master plan preparation & updates		Ψ	
	Other program related & support facilities			
	Class II Bicycle Facilities			
B.	Signage/Striping	(Check One)	¢	
	Master plan preparation & updates		\$	
	Other program related & support facilities			
	Class II Bicycle Facilities			
C.	Signage/Striping	(Check One)	¢	
-	Master plan preparation & updates	()	\$	
	Other program related & support facilities			
D. Total 2015-2016 Bicycle Planned Expenditures (Items A, B & C):		\$		
E.	Fiscal Year 2015-16 Bicycle Funds To Be Kept In R	Reserve:	\$	
	Please indicate why 2015-2016 funds are being res	erved:		
F.	F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2015-2016</u> <u>revenue allocation in blue at the top right hand area of this page.</u>		\$	
G.	Total of <u>all</u> cumulative Bicycle funds held in reserve	accounts through June 30 ,	ф.	
	2015:		\$	
Will you be using <u>2015-2016</u> Bicycle funds in conjunction with other Fiscal Year <u>2015-2016</u> Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)		Yes	No	
			Street	Maintenance
If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)		Flexib		
		ADA		
		Trails		
Are	you using Matching Funds that are NOT from Measu	$re C^{2}$		
f yes, indicate what type of funds:				
	s, indicate what type of funds.		Yes	No
i ye			1	
i ye				
1 ye				