

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2015-2016 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for all Fiscal Year 2015-16 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at [brendav@fresnocog.org](mailto:brendav@fresnocog.org)

**City of Sanger**

Date first completed or revised: \_\_\_\_\_ Completed by: (print) \_\_\_\_\_

Date last completed or revised: \_\_\_\_\_

Date approved by COC: (staff use only): \_\_\_\_\_

The anticipated Fiscal Year 2015-16 revenue allocation for **Street Maintenance** sub-program: **\$263,789**

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A.	Street Maintenance Rehabilitation Street Maintenance Reconstruction (Check One) Street Maintenance Storm Damage Repair	\$	
B.	Street Maintenance Rehabilitation Street Maintenance Reconstruction (Check One) Street Maintenance Storm Damage Repair	\$	
C.	Street Maintenance Rehabilitation Street Maintenance Reconstruction (Check One) Street Maintenance Storm Damage Repair	\$	
D.	Total 2015-2016 Street Maintenance Planned Expenditures (Items A, B & C):	\$	
E.	Fiscal Year 2015-16 Street Maintenance Funds to be kept in reserve:	\$	
<i>Please indicate why 2015-2016 funds are being reserved:</i>			
F.	Total of expenditures in lines D & E above: <u>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</u>	\$	
G.	Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2015:	\$	
Will you be using 2015-2016 Street Maintenance funds in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds?		Yes	No
If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)		Flexible	ADA
		Bikeways	Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes	No

*Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Street Maintenance Funds below:*

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**City of Sanger**

The anticipated Fiscal Year 2015-16 revenue allocation for ADA Compliance sub-program: **\$9,233**

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A.      ADA Curb Cuts and Ramps Signage/Striping <span style="float:right">(Check One)</span> Other program related & support facilities	\$
B.      ADA Curb Cuts and Ramps Signage/Striping <span style="float:right">(Check One)</span> Other program related & support facilities	\$
C.      ADA Curb Cuts and Ramps Signage/Striping <span style="float:right">(Check One)</span> Other program related & support facilities	\$
D. Total <b>2015-2016 ADA Compliance</b> Planned Expenditures (Items A, B & C):	\$
E. Fiscal Year 2015-16 <b>ADA Compliance</b> Funds to be kept in reserve:	\$
<i>Please indicate why 2015-2016 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</i>	\$
G. <b>Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2015:</b>	\$
Will you be using <b>2015-2016</b> ADA Compliance funds in conjunction with other Fiscal Year <b>2015-2016</b> Local Agency Pass Through Funds ( <i>Flexible, Street Maintenance, etc.</i> )	Yes      No
If yes, select what other type of Local Pass-Through funds will be used: ( <i>check all that apply</i> )	Flexible Street Maintenance Bikeways Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes      No
<i>Describe projects or items being funded with Fiscal Year 2015-2016 Measure C ADA Compliance Funds below:</i>	

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**City of Sanger**

The anticipated Fiscal Year 2015-16 revenue allocation for Flexible sub-program: **\$254,556**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure:	\$
B. Type of expenditure:	\$
C. Type of expenditure:	\$
D. Total 2015-2016 Flexible Funding Planned Expenditures (Items A, B & C):	\$
E. Fiscal Year 2015-16 Flexible Funding to be kept in reserve:	\$
<i>Please indicate why 2015-2016 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</i>	\$
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2015:	\$
Will you be using 2015-2016 Flexible Funding in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )	Yes    No
If yes, select what other type of Local Pass-Through funds will be used: ( <i>check all that apply</i> )	Street Maintenance ADA Bikeways Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes    No
<i>Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Flexible Funds below:</i>	

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**City of Sanger**

The anticipated Fiscal Year 2015-16 revenue allocation for Pedestrian Rural Trails sub-program: **\$53,862**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Rehab existing pedestrian trail Construct new pedestrian trail (Check One) Signage/Striping Master plan preparation & updates Other program related & support facilities	\$
B. Rehab existing pedestrian trail Construct new pedestrian trail (Check One) Signage/Striping Master plan preparation & updates Other program related & support facilities	\$
C. Rehab existing pedestrian trail Construct new pedestrian trail (Check One) Signage/Striping Master plan preparation & updates Other program related & support facilities	\$
D. Total 2015-2016 Pedestrian Trail Rural Planned Expenditures (Items A, B & C):	\$
E. Fiscal Year 2015-16 Pedestrian Trail Rural Funds To Be Kept In Reserve:	\$
<p align="center"><i>Please indicate why 2015-2016 funds are being reserved:</i></p>	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</u>	\$
G. Total of all cumulative Pedestrian Trail Rural funds held in reserve accounts through June 30, 2015:	\$
Will you be using 2015-2016 Pedestrian Trail Rural funds in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds (Flexible, ADA, etc.)	Yes      No
If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)	Street Maintenance Flexible ADA Bikeways
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes      No
<p><i>Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Pedestrian Trail Rural Funds below:</i></p>	

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**City of Sanger**

The anticipated Fiscal Year 2015-16 revenue allocation for Bicycle sub-program: **\$13,614**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Class II Bicycle Facilities Signage/Striping (Check One) Master plan preparation & updates Other program related & support facilities	\$
B. Class II Bicycle Facilities Signage/Striping (Check One) Master plan preparation & updates Other program related & support facilities	\$
C. Class II Bicycle Facilities Signage/Striping (Check One) Master plan preparation & updates Other program related & support facilities	\$
D. Total 2015-2016 Bicycle Planned Expenditures (Items A, B & C):	\$
E. Fiscal Year 2015-16 Bicycle Funds To Be Kept In Reserve:	\$
<p align="center"><i>Please indicate why 2015-2016 funds are being reserved:</i></p>	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</i>	\$
G. Total of all cumulative Bicycle funds held in reserve accounts through June 30, 2015:	\$
Will you be using 2015-2016 Bicycle funds in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds (Flexible, ADA, etc.)	Yes      No
If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)	Street Maintenance Flexible ADA Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes      No
<p><i>Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Bicycle Funds below:</i></p>	