

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2015-2016 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2015-16 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

Fresno Council of Governments

Date first completed or revised: _____ Completed by: (print) _____

Date last completed or revised: _____

Date approved by COC: (staff use only): _____

The anticipated Fiscal Year 2015-16 revenue allocation for **Car/Vanpool** sub-program: **\$397,822**

Write in the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure:	\$
B. Type of expenditure:	\$
C. Type of expenditure:	\$
D. Type of expenditure:	\$
E. Total 2015-2016 Car/Vanpool Program Planned Expenditures (Items A-D):	\$
F. Fiscal Year 2015-16 Car/Vanpool Program Funding to be kept in reserve:	\$
<i>Please indicate why 2015-2016 funds are being reserved:</i>	
G. Total of expenditures in lines E & F above: <i>Total must match 2015-2016 Revenue allocation in blue at the top right hand area of this page</i>	\$
H. Total of all cumulative Car/Vanpool Program Funding held in reserve accounts through June 30, 2015:	\$
Will you be using 2015-2016 Car/Vanpool Program Funding in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds?	Yes No
If yes, indicate what other type of Local Pass-Through funds will be used:	
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
<i>Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Car/Vanpool Program Funds below:</i>	

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The anticipated Fiscal Year 2015-16 revenue allocation for Ag Worker Vanpool sub-program: **\$397,822**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure:	\$
B. Type of expenditure:	\$
C. Type of expenditure:	\$
D. Type of expenditure:	\$
E. Total 2015-2016 Ag Vanpool Program Planned Expenditures (Items A-D):	\$
F. Fiscal Year 2015-16 Ag Vanpool Program Funding to be kept in reserve:	\$
<i>Please indicate why 2015-2016 funds are being reserved:</i>	
G. Total of expenditures in lines E & F above: <i>Total must match 2015-2016 Revenue allocation in blue at the top right hand area of this page</i>	\$
H. Total of <u>all</u> cumulative Ag Worker Vanpool Program Funding held in reserve accounts through June 30, 2015 :	\$
Will you be using 2015-2016 Ag Worker Vanpool Program Funding in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds?	Yes No
If yes, indicate what other type of Local Pass-Through funds will be used:	
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
<i>Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Ag Vanpool Program Funds below:</i>	

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The anticipated Fiscal Year 2015-16 revenue allocation for **Taxi Scrip** sub-program: **\$541,861**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure:	\$
B. Type of expenditure:	\$
C. Type of expenditure:	\$
D. Type of expenditure:	\$
E. Total 2015-2016 Taxi Scrip Program Planned Expenditures (Items A-D):	\$
F. Fiscal Year 2015-16 Taxi Scrip Program Funding to be kept in reserve:	\$
<i>Please indicate why 2015-2016 funds are being reserved:</i>	
G. Total of expenditures in lines E & F above: <i>Total must match 2015-2016 Revenue allocation in blue at the top right hand area of this page</i>	\$
H. Total of <u>all</u> cumulative Taxi Scrip Program Funding held in reserve accounts through June 30, 2015 :	\$
Will you be using 2015-2016 Taxi Scrip Program Funding in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds?	Yes No
If yes, indicate what other type of Local Pass-Through funds will be used:	
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
<i>Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Taxi Scrip Program Funds below:</i>	