MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2015-2016 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2015-16** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brenday@fresnocog.org

Date	e first completed or revised:Completed by: (print)		
	e last completed or revised:Completed by. (pmit)		
	e approved by COC: (staff use only):		
The	anticipated Fiscal Year 2015-16 revenue allocation for Street Maintenance	cub-program:	¢120 109
	·		
Sele	ct the type of expenditure (give detailed, itemized descriptions at bottom) Street Maintenance Rehabilitation	Expenditure A	mount Totals
A.	Street Maintenance Reconstruction (Check One)	\$	
A.	Street Maintenance Storm Damage Repair	Ψ	
	Street Maintenance Rehabilitation		
B.	Street Maintenance Reconstruction (Check One)	\$	
۵.	Street Maintenance Storm Damage Repair	Ψ	
	Street Maintenance Rehabilitation		
C.	Street Maintenance Reconstruction (Check One)	\$	
	Street Maintenance Storm Damage Repair		
Ъ		.	
υ.	Total 2015-2016 Street Maintenance Planned Expenditures (Items A, B & C):	\$	
E.	Fiscal Year 2015-16 Street Maintenance Funds to be kept in reserve:	\$	
Plea	se indicate why 2015-2016 funds are being reserved:	-1	
	The latest the state of the sta		
F.	Total of expenditures in lines D & E above: <u>Total on Line F must match the 2015-2016</u> revenue allocation in blue at the top right hand area of this page.	\$	
G.	Total of <u>all</u> cumulative Street Maintenance funds held in reserve accounts through	ф	
	June 30, 2015:	\$	
	you be using 2015-2016 Street Maintenance funds in conjunction with other Fiscal r 2015-2016 Local Agency Pass Through Funds?	Yes N	No
		Flexible	
If ye	If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)		
		Trails	
	you using Matching Funds that are NOT from Measure C?		
If yes, indicate what type of funds:		Yes N	No
			, ,
		<u> </u>	
Des	cribe projects or items being funded with Fiscal Year 2015-2016 Measure C Street M	laintenance Fun	ds below:

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City of Orange Cove

The anticipated Fiscal Year 2015-16 revenue allocation for ADA Compliance sub-program: \$4,522

~~~	ct the type of expenditure (give detailed, itemized des	criptions at bottom)	Expenditure Amount Totals			
A.	ADA Curb Cuts and Ramps Signage/Striping	(Check One)	\$			
	Other program related & support facilities	,				
	ADA Curb Cuts and Ramps					
B.	Signage/Striping	(Check One)	\$			
	Other program related & support facilities					
	ADA Curb Cuts and Ramps					
C.	Signage/Striping	(Check One)	\$			
	Other program related & support facilities					
D.	Total 2015-2016 ADA Compliance Planned Expenditu	res (Items A, B & C):	\$			
E.	Fiscal Year 2015-16 <b>ADA Compliance</b> Funds to be kep	ot in reserve:	\$			
Please indicate why 2015-2016 funds are being reserved:						
			1			
F.	Total of expenditures in lines D & E above: <u>Total on Line</u> <u>revenue allocation in blue at the top right hand area of this p</u>		\$			
G	Total of all cumulative ADA Compliance funds held in	reserve accounts through				
J 0.		reserve decounts through	\$			
	June 30, 2015:		T			
	June 30, 2015:		1			
	June 30, 2015:  you be using 2015-2016 ADA Compliance funds in contract 2015-2016 Local Agency Pass Through Funds (Flexible)		Yes No			
	you be using <b>2015-2016</b> ADA Compliance funds in con					
Yea	you be using <b>2015-2016</b> ADA Compliance funds in con	e, Street Maintenance, etc.)	Yes No			
Yea	you be using <b>2015-2016</b> ADA Compliance funds in contract 2015-2016 Local Agency Pass Through Funds ( <i>Flexible</i> es, select what other type of Local Pass-Through funds w	e, Street Maintenance, etc.)	Yes No Flexible			
Yea If ye	you be using <b>2015-2016</b> ADA Compliance funds in contract 2015-2016 Local Agency Pass Through Funds ( <i>Flexible</i> es, select what other type of Local Pass-Through funds w	e, Street Maintenance, etc.)	Yes No Flexible Street Maintenance			
If ye apple	you be using 2015-2016 ADA Compliance funds in contract 2015-2016 Local Agency Pass Through Funds ( <i>Flexible</i> es, select what other type of Local Pass-Through funds where you using Matching Funds that are NOT from Measure O	ill be used: (check all that	Yes No  Flexible Street Maintenance Bikeways			
If ye apple	you be using <b>2015-2016</b> ADA Compliance funds in contract results and the state of	ill be used: (check all that	Yes No  Flexible Street Maintenance Bikeways Trails			
If ye apple	you be using 2015-2016 ADA Compliance funds in contract 2015-2016 Local Agency Pass Through Funds ( <i>Flexible</i> es, select what other type of Local Pass-Through funds where you using Matching Funds that are NOT from Measure O	ill be used: (check all that	Yes No  Flexible Street Maintenance Bikeways			
If ye apple	you be using 2015-2016 ADA Compliance funds in contract 2015-2016 Local Agency Pass Through Funds (Flexible es, select what other type of Local Pass-Through funds where you using Matching Funds that are NOT from Measure Ces, indicate what type of funds:	e, Street Maintenance, etc.) ill be used: (check all that	Yes No  Flexible Street Maintenance Bikeways Trails  Yes No			
If ye apple	you be using 2015-2016 ADA Compliance funds in contract 2015-2016 Local Agency Pass Through Funds ( <i>Flexible</i> es, select what other type of Local Pass-Through funds where you using Matching Funds that are NOT from Measure O	e, Street Maintenance, etc.) ill be used: (check all that	Yes No  Flexible Street Maintenance Bikeways Trails  Yes No			
If ye apple	you be using 2015-2016 ADA Compliance funds in contract 2015-2016 Local Agency Pass Through Funds (Flexible es, select what other type of Local Pass-Through funds where you using Matching Funds that are NOT from Measure Ces, indicate what type of funds:	e, Street Maintenance, etc.) ill be used: (check all that	Yes No  Flexible Street Maintenance Bikeways Trails  Yes No			
If ye apple	you be using 2015-2016 ADA Compliance funds in contract 2015-2016 Local Agency Pass Through Funds (Flexible es, select what other type of Local Pass-Through funds where you using Matching Funds that are NOT from Measure Ces, indicate what type of funds:	e, Street Maintenance, etc.) ill be used: (check all that	Yes No  Flexible Street Maintenance Bikeways Trails  Yes No			
If ye apple	you be using 2015-2016 ADA Compliance funds in contract 2015-2016 Local Agency Pass Through Funds (Flexible es, select what other type of Local Pass-Through funds where you using Matching Funds that are NOT from Measure Ces, indicate what type of funds:	e, Street Maintenance, etc.) ill be used: (check all that	Yes No  Flexible Street Maintenance Bikeways Trails  Yes No			

## MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2015-2016 LOCAL AGENCY BUDGET FORM

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### **City of Orange Cove**

The anticipated Fiscal Year 2015-16 revenue allocation for Flexible sub-program: \$149,778

write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals		
A. Type of expenditure:	\$		
B. Type of expenditure:	\$		
C. Type of expenditure:	\$		
D. Total <b>2015-2016 Flexible Funding</b> Planned Expenditures (Items A, B & C):	\$		
E. Fiscal Year 2015-16 <b>Flexible Funding</b> to be kept in reserve:	\$		
Please indicate why 2015-2016 funds are being reserved:			
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2015-2016</u> revenue allocation in blue at the top right hand area of this page.	\$		
G. Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30</b> , 2015:	\$		
Will you be using <b>2015-2016</b> Flexible Funding in conjunction with other Fiscal Year <b>2015-2016</b> Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )	Yes No		
If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)	Street Maintenance ADA Bikeways Trails		
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No		
Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Flexible Funds below:			