

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2015-2016 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2015-16 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Fresno

Date first completed or revised: _____ Completed by: (print) _____

Date last completed or revised: _____

Date approved by COC: (staff use only): _____

The anticipated Fiscal Year 2015-16 revenue allocation for **Street Maintenance** sub-program: **\$4,592,296**

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A.	Street Maintenance Rehabilitation Street Maintenance Reconstruction (Check One) Street Maintenance Storm Damage Repair	
B.	Street Maintenance Rehabilitation Street Maintenance Reconstruction (Check One) Street Maintenance Storm Damage Repair	
C.	Street Maintenance Rehabilitation Street Maintenance Reconstruction (Check One) Street Maintenance Storm Damage Repair	
D.	Total 2015-2016 Street Maintenance Planned Expenditures (Items A, B & C):	
E.	Fiscal Year 2015-16 Street Maintenance Funds to be kept in reserve:	
<i>Please indicate why 2015-2016 funds are being reserved:</i>		
F.	Total of expenditures in lines D & E above: <u>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</u>	
G.	Total of all cumulative Street Maintenance funds held in reserve accounts through June 30, 2015:	
Will you be using 2015-2016 Street Maintenance funds in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds?		Yes No
If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)		Flexible ADA Bikeways Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes No

Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Street Maintenance Funds below:

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2015-2016 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2015-16 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Fresno

The anticipated Fiscal Year 2015-16 revenue allocation for ADA Compliance sub-program: **\$160,730**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. ADA Curb Cuts and Ramps Signage/Striping (Check One) Other program related & support facilities	
B. ADA Curb Cuts and Ramps Signage/Striping (Check One) Other program related & support facilities	
C. ADA Curb Cuts and Ramps Signage/Striping (Check One) Other program related & support facilities	
D. Total 2015-2016 ADA Compliance Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2015-16 ADA Compliance Funds to be kept in reserve:	
<p align="center"><i>Please indicate why 2015-2016 funds are being reserved:</i></p>	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</i>	
G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2015:	
Will you be using 2015-2016 ADA Compliance funds in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds (<i>Street Maintenance, Flexible, etc.</i>)?	Yes No
If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)	Flexible Street Maintenance Bikeways Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No

Describe projects or items being funded with Fiscal Year 2015-2016 Measure C ADA Compliance Funds below:

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2015-2016 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2015-16 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Fresno

The anticipated Fiscal Year 2015-16 revenue allocation for Flexible Funding sub-program: **\$4,431,566**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2015-2016 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2015-16 Flexible Funds to be kept in reserve:	
<i>Please indicate why 2015-2016 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</i>	
G. Total of all cumulative Flexible Funding held in reserve accounts through June 30, 2015:	
Will you be using 2015-2016 Flexible Funding in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)?	Yes No
If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)	Street Maintenance ADA Bikeways Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
<i>Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Flexible Funds below:</i>	

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2015-2016 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2015-16 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Fresno

The anticipated Fiscal Year 2015-16 revenue allocation for Pedestrian Trails Urban sub-program: **\$1,147,781**

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A.	Rehab existing pedestrian trail Construct new pedestrian trail (Check One) Signage/Striping Master plan preparation & updates Other program related & support facilities	
B.	Rehab existing pedestrian trail Construct new pedestrian trail (Check One) Signage/Striping Master plan preparation & updates Other program related & support facilities	
C.	Rehab existing pedestrian trail Construct new pedestrian trail (Check One) Signage/Striping Master plan preparation & updates Other program related & support facilities	
D. Total 2015-2016 Pedestrian Trail Urban Planned Expenditures (Items A, B & C):		
E. Fiscal Year 2015-16 Pedestrian Trail Urban Funds to be kept in reserve:		
<i>Please indicate why 2015-2016 funds are being reserved:</i>		
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</u>		
G. Total of all cumulative Pedestrian Trail Urban funds held in reserve accounts through June 30, 2015:		
Will you be using 2015-2016 Pedestrian Trail Urban funds in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds (Flexible, ADA, etc.)?		Yes No
If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)		Street Maintenance Flexible ADA Bikeways
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes No

Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Pedestrian Trail Urban Funds below:

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2015-2016 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2015-16 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Fresno

The anticipated Fiscal Year 2015-16 revenue allocation for **Bicycle** sub-program: **\$289,244**

Select the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A.	Class II Bicycle Facilities Signage/Striping (Check One) Master plan preparation & updates Other program related & support facilities	
B.	Class II Bicycle Facilities Signage/Striping (Check One) Master plan preparation & updates Other program related & support facilities	
C.	Class II Bicycle Facilities Signage/Striping (Check One) Master plan preparation & updates Other program related & support facilities	
D.	Total 2015-2016 Bicycle Planned Expenditures (Items A, B & C):	
E.	Fiscal Year 2015-16 Bicycle Funds to be kept in reserve:	
<i>Please indicate why 2015-2016 funds are being reserved:</i>		
F.	Total of expenditures in lines D & E above: <i>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</i>	
G.	Total of all cumulative Bicycle funds held in reserve accounts through June 30, 2015:	
Will you be using 2015-2016 Bicycle funds in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds (<i>Flexible, ADA, etc.</i>)?		Yes No
If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)		Street Maintenance Flexible ADA Trails
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes No

Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Bicycle Funds below:

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2015-2016 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2015-16 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Fresno

The anticipated Fiscal Year 2015-16 revenue allocation for FAX Regional Public Transit: **\$9,396,825**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2015-2016 FAX Transit Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2015-16 FAX Transit Funds to be kept in reserve:	
<i>Please indicate why 2015-2016 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</u>	
G. Total of all cumulative FAX Transit funds held in reserve accounts through June 30, 2015:	
Will you be using 2015-2016 FAX Transit Funding in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)?	Yes No
If yes, select what other type of Local Pass-Through funds will be used: (<i>check all that apply</i>)	Street Maintenance Flexible ADA
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
<i>Describe projects or items being funded with Fiscal Year 2015-2016 FAX Transit Funds below:</i>	

MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2015-2016 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all Fiscal Year 2015-16 Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

City of Fresno

The anticipated Fiscal Year 2015-16 revenue allocation for Airports Regional Transportation: **\$685,900**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2015-16 Airports Regional Transportation Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2015-16 Airports Regional Transportation Funds to be kept in reserve:	
<i>Please indicate why 2015-2016 funds are being reserved:</i>	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2015-2016 revenue allocation in blue at the top right hand area of this page.</i>	
G. Total of all cumulative Airports Regional Transportation funds held in reserve accounts through June 30, 2015:	
Will you be using 2015-2016 Airports Regional Transportation funding in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds?	Yes No
If yes, select what other type of Local Pass-Through funds will be used: <i>(check all that apply)</i>	Street Maintenance Flexible ADA
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
<i>Describe projects or items being funded with Fiscal Year 2015-2016 Airports Regional Transportation Funds below:</i>	