This Form is used to report your planned budget for all **Fiscal Year 2015-16** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brenday@fresnocog.org

Date	y OT Fresno first completed or revised:Completed by: (print)	
	last completed or revised: approved by COC: (staff use only):	
Dute	approved by coe. (stail use only).	
The	anticipated Fiscal Year 2015-16 revenue allocation for Street Maintenance	sub-program: <u>\$4,592,296</u>
Sele	ct the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
	Street Maintenance Rehabilitation	
A.	Street Maintenance Reconstruction (Check One)	
	Street Maintenance Storm Damage Repair Street Maintenance Rehabilitation	
В.	Street Maintenance Reconstruction (Check One)	
ъ.	Street Maintenance Storm Damage Repair	
	Street Maintenance Rehabilitation	
C.	Street Maintenance Reconstruction (Check One)	
	Street Maintenance Storm Damage Repair	
D.	Total 2015-2016 Street Maintenance Planned Expenditures (Items A, B & C):	
E.	Fiscal Year 2015-16 Street Maintenance Funds to be kept in reserve:	
	Please indicate why 2015-2016 funds are being reserved:	
F	Total of expenditures in lines D & E above: <i>Total on Line F must match the 2015-2016</i>	
••	revenue allocation in blue at the top right hand area of this page.	
G.	Total of <u>all</u> cumulative Street Maintenance funds held in reserve accounts through	
	June 30, 2015:	
Will	you be using 2015-2016 Street Maintenance funds in conjunction with other Fiscal	X N
	2015-2016 Local Agency Pass Through Funds?	Yes No
		Flexible
If ye	s, select what other type of Local Pass-Through funds will be used: (check all that	ADA
appl	y)	Bikeways
	. Martin Francisco Martin Martin Co	Trails
	you using Matching Funds that are NOT from Measure C?	
пуе	s, indicate what type of funds:	Yes No
D.		
Desc	ribe projects or items being funded with Fiscal Year 2015-2016 Measure C Street M	laintenance Funds below:

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City of Fresno

The anticipated Fiscal Year 2015-16 revenue allocation for <u>ADA Compliance</u> sub-program: \$160,730

Sele	ect the type of expenditure (give detailed, itemized d	escriptions at bottom)	Expenditure Amount Totals
	ADA Curb Cuts and Ramps		
A.	Signage/Striping	(Check One)	
	Other program related & support facilities		
	ADA Curb Cuts and Ramps		
B.	Signage/Striping	(Check One)	
	Other program related & support facilities		
	ADA Curb Cuts and Ramps		
C.	Signage/Striping	(Check One)	
	Other program related & support facilities		
D	Total 2015-2016 ADA Compliance Planned Expendi	turas (Itams A. P. & C):	
D.	Total 2015-2016 ADA Compilance Planned Expendi	tures (nems A, B & C):	
E.	Fiscal Year 2015-16 ADA Compliance Funds to be k	tept in reserve:	
	Please indicate why 2015-2016 funds are being rese	rved:	
F.	Total of expenditures in lines D & E above: <u>Total on L</u>	ine F must match the 2015-2016	
1.	revenue allocation in blue at the top right hand area of this		
-	Total of all annulating ADA Compliance funds held	in manager and a supplied	
G.	Total of <u>all</u> cumulative ADA Compliance funds held	in reserve accounts through	
	June 30, 2015:		
Wil	l you be using 2015-2016 ADA Compliance funds in co	onjunction with other Fiscal	
	r 2015-2016 Local Agency Pass Through Funds (Stree	6	Yes No
	1 2010 2010 Document Series Tues Through Lunes (Swee	i incurrence, i remore, ere.).	
TC	1 . 1	111 1 / 1 / 1 / 1 /	Flexible
	es, select what other type of Local Pass-Through funds	will be used: (check all that	Street Maintenance
app	(y)		Bikeways
		G2	Trails
	you using Matching Funds that are NOT from Measure	e C?	
If y	es, indicate what type of funds:		Yes No
_		2015 2017 15	
Des	cribe projects or items being funded with Fiscal Year	2015-2016 Measure C ADA Con	npliance Funds below:

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City of Fresno

The anticipated Fiscal Year 2015-16 revenue allocation for Flexible Funding sub-program: \$4,431,566

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals	
A. Type of expenditure:		
B. Type of expenditure:		
C. Type of expenditure:		
D. Total 2015-2016 Flexible Funding Planned Expenditures (Items A, B & C):		
E. Fiscal Year 2015-16 Flexible Funds to be kept in reserve:		
Please indicate why 2015-2016 funds are being reserved:		
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2015-2016</u> <u>revenue allocation in blue at the top right hand area of this page.</u>		
G. Total of <u>all</u> cumulative Flexible Funding held in reserve accounts through June 30, 2015 :		
Will you be using 2015-2016 Flexible Funding in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds (<i>Street Maintenance, ADA, etc.</i>)?	Yes No	
If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)	Street Maintenance ADA Bikeways Trails	
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No	
Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Flexible Funds below:		

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City of Fresno

The anticipated Fiscal Year 2015-16 revenue allocation for Pedestrian Trails Urban sub-program: \$1,147,781

Select the type of expenditure (give detailed, itemized descriptions at bottom)			Expenditure Amount Totals
	Rehab existing pedestrian trail		
A.	Construct new pedestrian trail	(Check One)	
	Signage/Striping		
	Master plan preparation & updates		
	Other program related & support facilities		
	Rehab existing pedestrian trail		
B.	Construct new pedestrian trail	(Check One)	
	Signage/Striping		
	Master plan preparation & updates		
	Other program related & support facilities		
	Rehab existing pedestrian trail		
C.	Construct new pedestrian trail	(Check One)	
	Signage/Striping		
	Master plan preparation & updates		
	Other program related & support facilities		
D.	Total 2015-2016 Pedestrian Trail Urban Planned	Expenditures (Items A, B & C):	
E.	Fiscal Year 2015-16 Pedestrian Trail Urban Fun	ds to be kept in reserve:	
	Plagas indicate why 2015 2016 funds are being w	or ami a di	
	Please indicate why 2015-2016 funds are being re	eservea:	
			1
F.	Total of expenditures in lines D & E above: <u>Total o</u>	n Line F must match the 2015-2016	
	revenue allocation in blue at the top right hand area of	this page.	
G.	Total of all cumulative Pedestrian Trail Urban fu	ands held in reserve accounts	
0.	through June 30, 2015:	ands held in reserve decounts	
Will you be using 2015-2016 Pedestrian Trail Urban funds in conjunction with other		Yes No	
Fiscal Year 2015-2016 Local Agency Pass Through Funds (Flexible, ADA, etc.)?		Tes No	
			Street Maintenance
If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)		Flexible	
		ADA	
		Bikeways	
Are	you using Matching Funds that are NOT from Mea	sure C?	
If yes, indicate what type of funds:		Y Y	
		Yes No	
Describe projects or items being funded with Fiscal Year 2015-2016 Measure C Pedestrian Trail Urban Funds below:			
Describe projects or thems being funded with 1 them 10th 2010 2010 Michael C 1 the Strain 1 than 6 to an 1 things below.			

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City of Fresno

The anticipated Fiscal Year 2015-16 revenue allocation for Bicycle sub-program: \$289,244

Sele	ct the type of expenditure (give detailed, itemize	ed descriptions at bottom)	Expenditure Amount Totals
	Class II Bicycle Facilities		
A.	Signage/Striping	(Check One)	
	Master plan preparation & updates		
	Other program related & support facilities		
	Class II Bicycle Facilities		
B.	Signage/Striping	(Check One)	
	Master plan preparation & updates	` ,	
	Other program related & support facilities		
	Class II Bicycle Facilities		
C.	Signage/Striping	(Check One)	
	Master plan preparation & updates	(5.555.5 5.55)	
	Other program related & support facilities		
D.	Total 2015-2016 Bicycle Planned Expenditures (1	Items A, B & C):	
E.	Fiscal Year 2015-16 Bicycle Funds to be kept in		
	Please indicate why 2015-2016 funds are being	reserved:	
F.	Total of expenditures in lines D & E above: <u>Total</u>		
	revenue allocation in blue at the top right hand area of	of this page.	
G.	Total of all cumulative Bicycle funds held in rese	erve accounts through	
	June 30, 2015;		
Will	you be using 2015-2016 Bicycle funds in conjunc	ction with other Fiscal Vear	
	5-2016 Local Agency Pass Through Funds (Flexib		Yes No
201.	5-2010 Local Agency Fass Through Funds (Flexio	me, ADA, etc.)!	
			Street Maintenance
_	s, select what other type of Local Pass-Through fu	ands will be used: (check all that	Flexible
(apply)		ADA	
			Trails
	you using Matching Funds that are NOT from Me	asure C?	
If ye	es, indicate what type of funds:		Yes No
			103 110
Desc	ribe projects or items being funded with Fiscal Y	Year 2015-2016 Measure C Bicycle	Funds below:
1			

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City of Fresno

The anticipated Fiscal Year 2015-16 revenue allocation for FAX Regional Public Transit: \$9,396,825

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2015-2016 FAX Transit Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2015-16 FAX Transit Funds to be kept in reserve:	
Please indicate why 2015-2016 funds are being reserved:	Л
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2015-2016</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative FAX Transit funds held in reserve accounts through June 30, 2015 :	
Will you be using 2015-2016 FAX Transit Funding in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds (<i>Street Maintenance</i> , <i>ADA</i> , <i>etc.</i>)?	Yes No
If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)	Street Maintenance Flexible ADA
Are you using Matching Funds that are NOT from Measure C?	1.071
If yes, indicate what type of funds:	Yes No
Describe projects or items being funded with Fiscal Year 2015-2016 FAX Transit Funds	below:

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City of Fresno

The anticipated Fiscal Year 2015-16 revenue allocation for Airports Regional Transportation: \$685,900

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals	
A. Type of expenditure:		
D. Tour of annuality		
B. Type of expenditure:		
C. Type of expenditure:		
D. Total 2015-16 Airports Regional Transportation Planned Expenditures (Items A, B & C):		
E. Fiscal Year 2015-16 Airports Regional Transportation Funds to be kept in reserve:		
Please indicate why 2015-2016 funds are being reserved:		
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2015-2016</u> revenue allocation in blue at the top right hand area of this page.		
G. Total of <u>all</u> cumulative Airports Regional Transportatin funds held in reserve accounts through June 30, 2015 :		
Will you be using 2015-2016 Airports Regional Transportation funding in conjunction with other Fiscal Year 2015-2016 Local Agency Pass Through Funds?	Yes No	
If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)	Street Maintenance Flexible ADA	
Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No	
Describe projects or items being funded with Fiscal Year 2015-2016 Airports Regional Transportation Funds below:		