

FHWAFINA.XLS

COUNCIL OF FRESNO COUNTY GOVERNMENTS
 SCHEDULE OF FUNDS ALLOCATED & EXPENDED
 3rd Quarter - March 2016

		Budget	Year to		FHWA	FTA MPO	FHWA	FTA MPO	FTA MPO		Prop	Fed -Aid	FTA		PPM01	FSP
	Percent	Authorized	Expense	Local	PL	5303	PL	5303	5304	SHA	84	PBICLNI	5316	FTA	6086(040)	6086(000)
2014/15 OWP Allocated Funds:				Resources	Carry Frwd	Carry Frwd	Tollcredit	Tollcredit	YARTS	State	DOC	60-086(045)	5317	5307	6086(000)	6086(042)
110 Regional Streets & Roads	6%	379,448	24,239	8,244	13,447		2,548									
111 Regional Transp. Modeling	77%	799,150	614,236	82,911	207,745		323,580									
112 Regional Traffic Monitoring	52%	445,388	233,294	1,633	12,603		219,058									
114 IntelligentTransp Systems	9%	97,516	8,614	0			8,614									
115 Reg. Transp. Mitigation Fee	10%	205,330	20,504	20,504												
116 National Park Studies	34%	3,950,437	1,352,505	357,410					38					995,057		
117 Golden State	0%	4,097,508	19,954	19,954												
120 Public Trans. - Urban	67%	324,118	217,033	66,480										150,553		
121 JAARC New Freedom	3%	3,660,282	99,489	50,922									48,567			
150 Other Modal Elements	11%	386,483	43,742	43,742												
152 High Speed Rail Planning	3%	274,688	8,574	8,574												
153 Airport Land Use	30%	52,900	15,850	15,850												
170 Regional Transp. Plan	41%	489,376	199,646	4,277	11,993	21,015	57,137	70,013							35,211	
172 Congestion Managment Plan	30%	375,709	112,653	4,999			43,827	43,827				20,000				
180 Air Quality	61%	246,782	150,154	2,076	16,022		66,696	65,360								
210 Measure "C"	79%	214,736	170,581	170,581												
211 Measure "C" Oversight Comm.	95%	12,047	11,468	11,468												
212 Measure "C" Car/Van Pool	58%	405,339	236,663	236,663												
214 Measure "C" ADA/Seniors	58%	667,399	388,930	388,930												
215 Measure "C" Farm Van Pool	38%	465,658	176,602	176,602												
220 Transportation Prog. Dev.	56%	322,000	181,171	0											181,171	
310 Intergov. Coordination	49%	178,223	86,613	10,603			76,010									
311 Public Info. and Partic.	82%	117,071	96,564	9,846	14,607		72,111									
313 Environmental Justice	93%	29,752	27,694	0			27,694									
320 Technical Assist. Members	33%	140,000	45,510	45,510												
340 TDM Program	39%	23,255	9,134	9,134												
350 Regional Data Center	65%	40,971	26,560	5,340			21,220									
360 One Voice Advocacy	44%	138,340	60,675	60,675												
411 Ag Farmland Trust	35%	41,709	14,444	14,444												
420 Regional Housing Needs	2%	203,602	4,507	4,507												
811 SJ Valley Goods Movement	7%	561,594	39,096	14,502						24,594						
814-6 Sustainable Communities	14%	825,671	116,517	36,680							79,837					
820 Valley RTPA Coordination	65%	166,486	108,871	108,871												
910 COFCG Admin.	30%	165,407	48,867	48,867												
911 OWP & Budget	54%	25,635	13,754	1,578	10,330	1,846										
912 Transportation Funds Adm.	42%	182,048	76,402	76,402												
920 FCRTA Admin.	67%	397,282	265,110	265,110												
930 Trans. Auth. Admin.	75%	2,673	1,994	1,994												
940 Freeway Service Patrol	65%	432,918	282,684	59,217												223,467
Total Allocated Funds	26%	21,544,931	5,610,898	2,445,100	286,747	22,861	918,495	179,200	38	24,594	79,837	20,000	48,567	1,145,610	216,382	223,467