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## \$1.5 Billion Shortfall Forces Cuts and Delays In Statewide Transportation Program

**SACRAMENTO, May 18, 2016** – Today the California Transportation Commission (CTC) adopted a five-year state transportation funding plan that cuts \$754 million and delays another \$755 million in highway, rail, transit, bicycle and pedestrian project spending. These cuts are due in large part to the steady loss of gas tax revenue over the past two years because of the drop in gasoline prices. It is the largest funding reduction since the current state transportation funding structure was adopted 20 years ago.

The cuts and delays are reflected in the State Transportation Improvement Program (STIP), adopted biannually by the CTC. The STIP is a key planning document for funding future state highway, intercity rail, transit and pedestrian improvements throughout California. Its primary funding source established by the Legislature is the price-based excise tax paid by drivers at the gas pump.

"It's highly unfortunate that we had to take this action," said CTC Chair Bob Alvarado. "This means that desperately needed transportation projects throughout California won't happen at all or will be significantly delayed. In addition to the many missed near-term opportunities to reduce congestion, improve air quality and grow jobs in virtually all areas of the state, projects that are stalled risk the loss of leveraging additional funds from state, federal and local sources and will likely cost significantly more to construct later. All Californians are paying a big price for the woefully inadequate investment in our transportation infrastructure. In light of the urgency and scale of the problem, we need the Legislature and Governor to agree on a solution quickly."

The CTC is required by law to estimate the amount of funds projected to be available over the five-year STIP period. The excise tax in 2010 was set at 17.3 cents per gallon and is adjusted annually by the State Board of Equalization based on fuel prices. On July 1, 2016, the tax will be reduced to 9.8 cents from the current 12 cents. Based on that reduction, the CTC anticipates a \$1.5 billion funding shortfall for project commitments previously made for fiscal years 2016-17 through 2018-19, leading to the project funding cuts and delays included in the 2016 STIP adopted today.

“Because transportation projects typically are funded from multiple sources, the total statewide economic impact of the funding cuts and delays likely will run into the billions,” said Alvarado.

It is estimated that every \$1 billion in highway and transit investment supports 13,000 jobs. Each penny reduction in the gas tax decreases revenue to fund state and local roads by about \$140 million per year.

The Legislature is currently considering proposals to reform the transportation program and increase transportation revenue, and Governor Brown also has advanced a proposed revenue and reform plan.

For a list of projects affected by the funding shortfall, please see [Programmed Project Funding Partially or Fully Deleted](#) and [Programmed Project Funding Delayed to 2019-20 and 2020-21](#), and for the CTC Staff Report, please see [2016 STIP CTC Staff Report](#).

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California Transportation Commission  
2016 State Transportation Improvement Program  
**ADOPTED** Staff Recommendations  
Programmed Project Funding Partially or Fully Deleted

County	Agency	Route	Project Title		Net Deletion (\$1,000)
Alameda/Santa Clara	CCJPA	rail	Oakland to San Jose Double Track, Segment 2A	FULL	-7,000
Alameda	Caltrans	80	Improved Bike/Ped Access to San Francisco Bay Bridge East Span	FULL	-15,000
Alameda/Contra Costa	Caltrans	680	Freeway Performance Initiative, Phase 2	FULL	-4,000
Alameda/Contra Costa	BART	rail	BART Station Modernization Program	FULL	-16,726
Amador	Amador Co	88	88 Pine Grove Improvements	PARTIAL	-876
Butte	BCAG	70	Passing Lanes, Cox-Palermo, Segment 2	FULL	-3,000
Calaveras	Calaveras Co	4	Wagon Trail Expressway	PARTIAL	-2,900
Contra Costa	Hercules	rail	Hercules RR Station Building	FULL	-5,100
Contra Costa	CCTA	680	Route 4 Interchange, Widen Rt 4, Phase 4	PARTIAL	-31,510
El Dorado	EDCTC		Planning, Programming, and Monitoring	PARTIAL	-70
Fresno	Caltrans	180	West Freeway, Landscaping	PARTIAL	-151
Fresno	Caltrans	41	Excelsior Expressway, Widen to 4 Lanes	FULL	-2,142
Fresno	Caltrans	180	New freeway, Segment 3: Smith Avenue-Frankwood Avenue	PARTIAL	-10,335
Glenn	Willows	loc	Lassen Street, Sycamore-Willow Street, Reconstruction	PARTIAL	-129
Glenn	Glenn Co	loc	County Roads 306-200-305, Rehabilitation	PARTIAL	-983
Glenn	Orland	loc	Sixth Street, South City limit-North City limit, Rehabilitation	FULL	-350
Humboldt	Eureka	loc	Highland and Koster Rehabilitation	FULL	-400
Humboldt	Eureka	loc	Hawthorne, Felt & 14th Street Rehabilitation	FULL	-400
Imperial	Caltrans	8	Imperial Avenue Interchange, Reconstruct	PARTIAL	-60
Inyo	Caltrans	395	Olancha-Cartago 4-lane Expressway	PARTIAL	-89,187
Kern	Caltrans	14	Freeman Gulch Widening - Segment 2	CLOSE	-9,661
Lake	Lakeport	loc	Lakeport Boulevard and S. Main Street, Improve Intersection	PARTIAL	-194
Lassen	Susanville	loc	City Street Rehabilitation	PARTIAL	-2,240
Lassen	Susanville	loc	New Main Street-Johnstonville Road Connection	FULL	-100
Los Angeles	Caltrans	rail	Raymer to Bernson Double Track	PARTIAL	-2,680
Los Angeles	Caltrans	710	Route 710 Corridor Master Plan (South)	CLOSE	-261
Los Angeles	Caltrans	138	Widening Segment 6, 87th Street E - 96th Street E	PARTIAL	-13,700
Los Angeles	Caltrans	138	Widening Segment 13, 190th Street E - Route 19	PARTIAL	-41,900
Madera	Caltrans	99	Madera, Avenue 12-Avenue 17, Widen to 6 Lanes	FULL	-4,300
Madera	Caltrans	99	South of Madera, Avenue 7-Avenue 12, Widen to 6 Lanes	CLOSE	-2,587
Mariposa	Mariposa Co	loc	Ben Hur Road, Post Miles 15.00-18.50, Reconstruction	PARTIAL	-1,090
Mendocino	Ukiah	loc	Low Gap Road / N. Bush Street Intersection, Roundabout	PARTIAL	-703
Mendocino	Mendocino Co	loc	Route 101/N. State St I/C improvements, roundabout, Ph1	FULL	-468
Mendocino	Ft Bragg	1	Main Street - Bike & Pedestrian Access Improvements	FULL	-1,485
Merced	Caltrans	99	Livingston 6-Lane Widening, Southbound	PARTIAL	-33,950
Merced	Caltrans	152	Los Banos Bypass Segment 1	CLOSE	-6,166
Modoc	Modoc Co	loc	County Road 55, Route 395-County Road 247A, Rehabilitation	FULL	-75
Modoc	Modoc Co	loc	County Road 111, Route 139-County Road 108, Rehabilitation	FULL	-687
Modoc	Alturas	loc	Alturas, on East Street, Modoc Street-4th Street, Rehabilitation	PARTIAL	-537
Modoc	Modoc Co	loc	County Road 114, Route 139-County Road 101, Rehabilitation	PARTIAL	-307
Modoc	Modoc Co	loc	County Road 272, Lassen-Modoc County Line to Day Road, Rehabilitation	PARTIAL	-106
Mono	Mono LTC		Planning, Programming, and Monitoring	PARTIAL	-130
Monterey	Caltrans	101	South County Frontage Roads	FULL	-5,000
Monterey	Caltrans	156	4-Lane Expressway, Castroville-Prunedale	PARTIAL	-11,100
Napa	American Cyn	loc	Devlin Road & Vine Trail Extension	PARTIAL	-1,665
Napa	Napa Co	loc	Airport Boulevard Rehabilitation	FULL	-1,332
Orange	Caltrans	5	Widening, Segment 1, Route 73-Oso Parkway	PARTIAL	-919
Orange	Caltrans	5	HOV Lane Buffer Removal/Continuous Access, Route 57-Route 91	FULL	-3,600
Orange	Brea	57	Lambert Road Interchange Improvements	PARTIAL	-13,100
Orange	Caltrans	405	Auxiliary Lane Southbound, University-Route 135	PARTIAL	-14,051
Orange	Caltrans	5	HOV lanes, Route 55 - Route 58	PARTIAL	-7,313
Placer TPA	Caltrans	rail	Sacramento-Roseville Track Improvements	FULL	-3,000
Plumas	Portola	loc	North Loop, Phase 1	PARTIAL	-2,235
Plumas	Plumas CTC	loc	Graeagle-Johnsonville Road Reconstruction	PARTIAL	-1,927
Riverside	Caltrans	10	Route 10 Corridor Master Plan	CLOSE	-78
Riverside	RCTC	215	Southbound Connector	FULL	-8,975
Riverside	Caltrans	15	French Valley Parkway Interchange	PARTIAL	-26,199
Riverside	Caltrans	215	Route 215 Corridor Master Plan	CLOSE	-140
Sacramento	Caltrans	5	HOV Lanes/Soundwalls, Route 50-Laguna Boulevard, Phase 1	FULL	-2,000
Sacramento	Sac RT	bus	39 CNG Replacement Buses, Spare Parts	FULL	-18,500
Sacramento	Caltrans	51	Northbound Transition Lane, E Street-Elvas, Close E St Onramp	FULL	-900
Sacramento	Caltrans	51	Ramp Meters at Various Locations on Routes 51, 80, 99	FULL	-11,500

California Transportation Commission  
2016 State Transportation Improvement Program  
**ADOPTED** Staff Recommendations  
Programmed Project Funding Partially or Fully Deleted

County	Agency	Route	Project Title		Net Deletion (\$1,000)
San Bernardino	SANBAG	215	Mt Vernon/Washington Street Interchange Improvement	FULL	-38,523
San Bernardino	Caltrans	215	Barton Interchange Reconstruction	FULL	-22,611
San Bernardino	Caltrans	395	Freeway, Expressway, Route 15-Route 58	CLOSE	-9,231
San Diego	Caltrans	5	HOV extension, Phase 1 (CMGC)	PARTIAL	-41,000
San Francisco	SFDPW	loc	Chinatown Broadway Complete Streets, Phase 4	FULL	-1,910
San Joaquin	Ripon	loc	Stockton Avenue, 2nd Street-Doak Boulevard, Widen	FULL	-1,000
San Luis Obispo	Paso Robles	loc	Rt 101/Rt46W I/C improvements, Ph 3 roundabouts	FULL	-1,100
San Luis Obispo	Caltrans	46	Wye, Convert to 4-Lane Expressway	FULL	-19,100
San Mateo	Caltrans	92	Route 101 Interchange Improvements	PARTIAL	-18,211
San Mateo	Caltrans	101	Willow Road Interchange Reconstruction, Phase 1	PARTIAL	-9,399
Santa Barbara	Goleta	217	Fowler and Ekwil Street Extensions	PARTIAL	-2,100
Santa Barbara	Caltrans	101	Carpenteria Creek-Sycamore Creek, Widen	PARTIAL	-11,853
Santa Barbara	Caltrans	rail	Siding Upgrade and Extension	FULL	-12,450
Santa Clara	Palo Alto	101	Adobe Creek Bike/Pedestrian Bridge	FULL	-4,350
Santa Cruz	Watsonville	1	Harkins Slough Road Interchange	PARTIAL	-6,740
Shasta	Redding	loc	Browning Street, Canby Road-Churn Creek Road, Complete Street	FULL	-275
Siskiyou	Weed	loc	Lincoln Road, Union Avenue, Angel Valley Road, Rehabilitation	PARTIAL	-735
Siskiyou	Siskiyou Co	loc	Big Springs Road Rehabilitation, Phase 1	PARTIAL	-2,600
Siskiyou	Dunsmuir	loc	Dunsmuir Road Rehabilitation	FULL	-188
Solano	STA	loc	Jepson Parkway, Leisure Town Road, Commerce-Orange	PARTIAL	-6,064
Stanislaus	Stanislaus Co	loc	Widen McHenry Avenue, Route 108-McHenry Bridge	FULL	-4,100
Tehama	Tehama Co	loc	Jelly's Ferry Bridge at Sacramento River	FULL	-2,333
Tehama	Tehama Co	loc	99W, Glenn County Line to City of Corning	FULL	-3,055
Tehama	Tehama Co	loc	99W Corridor/I-5 Operational & Access Improvements	PARTIAL	-2,395
Tehama	Tehama Co	loc	Grant Street, Route 99-Baily Road, Los Molinos Enhancements Phase 3	FULL	-1,200
Trinity	Trinity Co	loc	Lewiston Road No. 202, Post Miles 4.8-5.84, Rehabilitation	FULL	-400
Trinity	Caltrans	3	Weaverville, Route 299-Coffee Creek, Turnouts	PARTIAL	-850
Trinity	Trinity Co	loc	Lewiston Road Bike/Pedestrian Lane	FULL	-331
Tulare	Caltrans	65	Align Road 204, Route 65-Route 198, 4 Lanes	PARTIAL	-1,557
Tulare	Caltrans	99	Tulare, 6-Lane Freeway, Prosperity Avenue Interchange-Avenue 200	PARTIAL	-1,000
Tulare	Caltrans	99	Tagus 6-lane Southbound Widening	PARTIAL	-49,000
Tuolumne	Tuolumne Co	loc	Mono Way Operational Improvements	PARTIAL	-1,344
Tuolumne	Caltrans	108	Peaceful Oaks Rd Interchange ramps	PARTIAL	-611
Various	Caltrans	rail	Capitalized Maintenance in Support of Service Expansion	PARTIAL	-1,000
Various	Caltrans		Statewide Archaeological Re-burial Location Database	CLOSE	-520
Various	Caltrans		District 5 Corridor Master Plan	CLOSE	-104
Ventura	VCTC	101	HOV Lanes, Moorpark Road to Route 33	FULL	-14,000
Ventura	Caltrans	118	Widening, Los Angeles Avenue-Tapo Canyon Road	FULL	-3,000
Ventura	Caltrans	rail	Seacliff Siding Upgrade and Extension	FULL	-7,870
Yolo	Caltrans	5	I-5/Route 113 Connection, Phase2	CLOSE	-1,962
Yolo	West Sac	loc	Village Parkway Extension, Stonegate-Pioneer Bluff Bridge	FULL	-2,500
Yolo	Davis	loc	Mace Boulevard Complete Street, Blue Oak-Cowell Boulevard	PARTIAL	-134
Yolo	Woodland	loc	East Main Street Improvements, East Street-Pioneer Avenue	PARTIAL	-500
Yuba	Yuba Co	loc	Powerline Road Safe Route to School, 9th-15th, Phase 2	FULL	-500
Full and Partial Deletions					-759,947
Required Cost Increases					5,159
<b>TOTAL NET DELETIONS/DECREASES/INCREASES</b>					<b>-754,788</b>

**Notes**

Net Deletion - Amount deleted can be in one or more components (Environmental, Design, Right of Way and/or Construction)

FULL - Project deleted from the STIP

PARTIAL - Project component (s) deleted or reduced

CLOSE - Project component where Caltrans has completed or stopped work

loc - Locally implemented

rail - Heavy or light rail project

bus - Bus transit

California Transportation Commission  
2016 State Transportation Improvement Program  
**ADOPTED** Staff Recommendations  
Programmed Project Funding Delayed to 2019-20 and 2020-21

County	Agency	Route	Project Title	Programmed Amount (\$1,000)	
				2019-20	2020-21
Alameda	Caltrans	84	East-West Connector in Fremont		12,000
Alpine	Alpine Co	loc	Hot Springs Road Reconstruction	340	
Alpine	Alpine LTC		Planning, Programming, and Monitoring	20	
Amador	Amador Co	88	88 Pine Grove Improvements	3,075	
Butte	Caltrans	70	Passing Lanes, Palermo-Ophir, Segment 1	22,400	
Calaveras	Calaveras Co	4	4 Wagon Trail Expressway	1,310	1,349
Calaveras	Calaveras COG		Planning, Programming, and Monitoring	51	
Contra Costa	CCTA	80	Central Ave Interchange Phase 2		2,000
Contra Costa	CCTA	680	Southbound HOV Gap Closure, N Main- Livorna Road	15,557	
Contra Costa	CCTA	80	San Pablo Dam Road Interchange, Phase 2	9,200	
El Dorado	EDCTC		Planning, Programming, and Monitoring	70	
Fresno	Caltrans	180	West Freeway, Landscaping		4,022
Glenn	Willows	loc	Lassen Street, Sycamore-Willow Street, Reconstruction	374	
Glenn	Glenn Co	loc	County Road 306, County Road 200-County Road 305, Rehabilitation	28	5
Glenn	Orland	loc	Road M 1/2, Route 32-Bryant Street, Reconstruction	630	
Humboldt	Caltrans	101	Eureka-Arcata Corridor Improvement		28,000
Humboldt	Caltrans	101	Eureka-Arcata Corridor-Mitigation	3,000	
Imperial	Caltrans	8	Imperial Avenue Interchange, Reconstruction	31,412	
Kern-Inyo-Mono	Caltrans	14	Kern, Freeman Gulch Widening, Segment 1	31,088	
Kings	Caltrans	198	12th Avenue Interchange, Hanford, Landscaping	1,376	
Lake	Clearlake	loc	Dam Road (Phillips Ave), Center Drive-18th Avenue, Extend		58
Lake	Lakeport	loc	Lakeport Boulevard and S. Main Street, Improve Intersection		71
Lassen	Lassen Co	loc	Center Road, Route 395-Johnstonville Road, Reconstruction		2,890
Los Angeles	Caltrans	rail	Raymer to Bernson Double Track		60,820
Los Angeles	LACMTA	gsep	Burbank Airport/Rail Station Pedestrian Grade Separation		7,000
Los Angeles	LACMTA	rail	Light Rail Vehicles	26,700	27,800
Los Angeles	LACMTA	cash	AB 3090 reimbursement	10,320	
Madera	Caltrans	99	Avenue 12-Avenue 17, Widen to 6-Lanes	1,545	
Mariposa	Mariposa Co	loc	Merced Falls Road, Phase I, Post Miles 10.00-12.50 Rehabilitation		905
Mariposa	Mariposa Co	loc	Ben Hur Road, Post Miles 15.00-18.50, Reconstruction	25	
Mendocino	Ukiah	loc	Low Gap Road / N. Bush Street Intersection, Roundabout	5	110
Mendocino	Ukiah	loc	Ukiah Downtown Streetscape Improvements, Phase 2		1,369
Mendocino	Mendocino Co	loc	East Side Potter Valley Road, rehabilitation, Phase 1	3,150	
Modoc	Modoc Co	loc	County Road 87, in Adin, Route 299-County Road 91, Rehabilitation	567	
Modoc	Alturas	loc	Alturas, on East Street, Modoc Street-4th Street, Rehabilitation	100	250
Modoc	Modoc Co	loc	County Road 114, Route 139-County Road 101, Rehabilitation	40	60
Modoc	Modoc Co	loc	County Road 272, Lassen-Modoc County Line to Day Road, Rehabilitation	90	
Mono	Mono Co	loc	Airport Road, rehabilitation	52	1,190
Monterey	TAMC		Planning, Programming, and Monitoring	234	
Monterey	Caltrans	156	4-Lane Expressway, Castroville-Prunedale	19,800	
Napa	American Cyn	loc	Eucalyptus Drive Extension		1,154
Napa	Yountville	loc	Hopper Creek Pedestrian Path (Oak Circle-Mission)	400	
Nevada	Caltrans	49	La Barr - McKnight Widening	3,000	
Orange	Caltrans	5	Widening, Segment 1 (Route 73-Oso Parkway)		78,030
Orange	Brea	57	Lambert Road Interchange Improvements	9,000	
Placer	Placer TPA		Planning, Programming, and Monitoring	165	
Plumas	Portola	loc	North Loop, Phase 1	140	206
Plumas	Plumas CTC	loc	Graeagle-Johnsonville Road Reconstruction	250	150
Riverside	CVAG	loc	CV Link, Palm Springs-Coachella, Multiuse Path, Phase 1	2,000	
Riverside	Caltrans	15	French Valley Parkway Interchange	15,346	
Sacramento	Elk Grove	loc	ITS Master Plan-Phase 4 Implementation	2,312	
Sacramento	Sacramento	loc	14th Avenue extension, Power Inn-Florin Perkins		4,008
Sacramento	Sacramento Co	loc	Hazel Av, Sunset-Madison, Widen, Signals		7,000
San Benito	Caltrans	156	4-Lane Expressway, San Juan Bautista	38,881	
San Bernardino	SANBAG	loc	I-10 Express Lanes, Phase 1		39,745

California Transportation Commission  
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**ADOPTED** Staff Recommendations  
 Programmed Project Funding Delayed to 2019-20 and 2020-21

County	Agency	Route	Project Title	Programmed Amount (\$1,000)	
				2019-20	2020-21
San Bernardino	Caltrans	58	4-Lane Expressway, Kramer Junction, Phase 1 (CMGC)	30,595	
San Diego	Caltrans	5	HOV extension, Phase 1 (CMGC)		44,000
San Joaquin	Manteca	120	McKinley Avenue, New Interchange	12,300	
San Luis Obispo	Caltrans	46	Cholame, Convert to 4-Lane Expressway		55,200
San Luis Obispo	Arroyo Grande	101	Brisco Road Interchange Improvements/Auxiliary Lane		6,624
San Mateo	Caltrans	92	Route 101 Interchange Improvements	2,411	3,217
Santa Barbara	Goleta	217	Fowler and Ekwil Street Extensions	9,272	
Santa Barbara	Caltrans	101	Carpenteria Creek-Sycamore Creek, Widen	4,037	
Santa Clara	SCVTA	680	Soundwall, Capitol - Mueller	3,275	
Santa Cruz	SCCRTC	1	Mar Vista Bike/Pedestrian Overcrossing	5,989	
Shasta	Redding	loc	Sac River Trail to Downtown, Multiple Street Pedestrian Improvements	400	
Shasta	Caltrans	5	Redding to Anderson-Six Lane-Phase 1 "Little Easy"	12,122	
Siskiyou	Yreka	loc	S. Oregon Street Lawrence-4H Way	60	804
Siskiyou	Weed	loc	Lincoln Road, Union Avenue, Angel Valley Road, Rehabilitation		50
Siskiyou	Montague	loc	Rehabilitation 6th & Ridgeview	455	
Siskiyou	Weed	loc	Vista Drive Rehabilitation	1,695	
Siskiyou	Montague	loc	South 9th Street Rehabilitation	29	311
Siskiyou	Tulelake	loc	Overlay & Rehabilitation of Various Streets	60	720
Siskiyou	Siskiyou Co	loc	Big Springs Road Rehabilitation, Phase 1	25	75
Siskiyou	Etna	loc	Howell Avenue Rehabilitation	338	
Siskiyou	Fort Jones	loc	Matthews Street & Carlock Street Pedestrian Improvements	340	
Siskiyou	Mount Shasta	loc	Mt. Shasta Boulevard Rehabilitation		184
Sutter	Yuba City	loc	Replace 5th Street Feather River Bridge, Improve Approaches	17,415	
Tehama	Tehama Co	loc	McCoy Road Low-Water Crossing & Approaches	1,883	
Tehama	Tehama Co	loc	Kirkwood Road Bridge, Jewett Creek		265
Tehama	Red Bluff	loc	Baker Road at Brickyard Creek Bridge	130	
Tehama	Caltrans	99	Los Molinos Enhancements, Phase 3		1,035
Tehama	Tehama Co	loc	99W Corridor/I-5 Operational & Access Improvements	305	
Trinity	Trinity CTC		Planning, Programming, and Monitoring	90	
Trinity	Trinity Co	loc	Wildwood Road Reconstruction, Segment 1		60
Tulare	Caltrans	99	6-lane Freeway, Prosperity Avenue Interchange-Avenue 200		3,000
Ventura	VCTC		Planning, Programming, and Monitoring	412	
Yolo	Davis	loc	Mace Boulevard Complete Street, Blue Oak-Cowell Boulevard	1,778	
				\$ 359,469	\$ 395,737
					\$ 755,206

Notes

Amounts programmed can be in one or more components (Environmental, Design, Right of Way and/or Construction)

loc - Locally implemented

rail - Heavy or light rail project

gsep - Grade Separation