

Fresno Council of Governments
Progress Report for Fourth Quarter (April-June)
FY 2015-16 Overall Work Program (July 2015-June 2016)
August 2016

WE 110 - Regional Streets and Highways

Objective: To maintain a continuing, cooperative, and coordinated regional streets and highways planning process that is responsive to local needs as well as state and federal requirements.

Accomplishments:

- Continued participation in the monthly Statewide California Federal Programming Group (CFPG) established to provide a linkage between State, Federal, and Regional Transportation Planning Agencies involved in transportation programming activities.
- Involvement with related subcommittees, such as the FTIP and CMAQ task forces, of the CFPG group evaluating and making recommendations on policy and procedure updates related to programming.
- Continued use of the *California Transportation Improvement Program System* (CTIPS) and involvement in program updates.
- Continued participation in the San Joaquin Valley Interagency Consultation Group.
- Continued support and developmental improvements to FresnoTrak, the programming software provided by EcoInteractive used to integrate all components of programming such as Modeling, RTP, and FTIP. Local agencies request one on one user training to be able to access their project information online, submit amendment requests and verify programming details on FresnoTrak.

MAY 2016

- **Unavoidable delay in the draft final version of the** Update to Master Plan due to consultant unable to attend meeting due to medical issues. Final work anticipated to be reviewed and delivered to the Members of the Association by July 2017.

WE 111 - Regional Transportation Modeling

Objective: To maintain a continuing, cooperative, and coordinated regional transportation modeling process that is responsive to local needs as well as state and federal requirements.

Accomplishments:

April 2016

- Conducted traffic impact study for Yamabe and Horn 4/1/16 MZ
- Conducted select zone model runs for Clovis Heritage Grove planning area 4/11/16 MZ/KH
- Conduct select zone model runs for Peter's Engineering 4/22/16 MZ
- SJV Freight Model user group meeting 4/21/16 KC/KH/MZ
- Conduct traffic impact study for Tract 6143 in Clovis for Peters Engineering 16-025.01 4/25/16 MZ
- Reviewed Draft of Fresno/Madera O-D Phase One study [RT] 4/25/16.
- Conduct traffic impact study Tract 6137 in Clovis for Peters Engineering 16-024.01 4/28/16 MZ

May 2016

- Attended online class: Managing Transportation and Land Use Interactions 5/3/2016--5/6/2016 MZ/SS
- VIMP2 Training 5/6/16 KC/KH/MZ/SS
- Test current traffic models in Cube version 6.4.1 under new licensing scheme 5/6/16 KH/KC
- NPMRDS Webinar 5/10/16 KC/KH/MZ/SS
- Freight Industry NPRM webinar 5/11/16 KC/KH/MZ
- EMFAC2017 user conference call 5/11/16 KC/KH
- Caltrans TAG/TISG TAC meeting 5/13/16 KC
- Traffic impact study for JLB Engineering (004-033) 5/16/16 MZ/KH
- Presented Draft of Fresno/Madera O-D Phase One study [RT] 5/25/16.

June 2016

- Model training in Visalia 6/1/2016 LY

- Attended the growth forecast committee meeting 6/2/16 SS/KC/LY
- Traffic impact study for JLB Engineering (Kerman Unified School District) MZ/KH 6/3/16
- Needs Assessment Workshop 6/8/16 LY/SS/KC
- 2017 FTIP Conformity Analysis MZ/KH 6/15/16
- Demographics workshop LA 6/13/16 LY/SS
- Conducted select zone analyses for traffic consultants 6/20/16 KH/MZ
- Traffic Impact Study for JLB Engineering (004-034) 6/23/16 LY/MZ
- Conducted select zone analyses for traffic consultants KH/MZ 6/20/16 Traffic impact study for Precision Engineering (Cedar&Central) 6/24/16 MZ
- Traffic Impact Study for JLB Engineering (009-008) 6/24/16 MZ/KH
- Presented Final Fresno/Madera O-D Phase One study for acceptance, and formulated Phase Two RFP [RT] 6/26/16.
- Road Diets Workshop LA 6/28/16 LY
- Modeling for Traffic Impact Study for Peters Engineering 6/30/16 LY/KH

WE 112 - Regional Traffic Monitoring

Objective: To maintain the Fresno Regional Traffic Monitoring Program as a source of current traffic information for use by member agencies and the public, and as a validation tool for the Countywide Traffic Model.

Accomplishments:

- Coordinated the *Traffic Counts Program* and provided technical assistance to member agencies.
- Provided traffic count information for MIP model improvement project and ARB review of SCS modeling process. 7/3/14 KH.

April 2016

- Attended Statewide bicycle and Pedestrian Plan Workshop 4/22/16 KC/MZ

June 2016

- Fresno COG Count Program meeting 6/1/16 KC/MZ/KH

WE 114 – Fresno County Intelligent Transportation System Architecture Update

Objective: To update the Intelligent Transportation System (ITS) Regional Architecture for Fresno County last completed in 1999.

Accomplishments:

APRIL 2016

- Discussed final invoice with consultant.

JUNE 2016

- Reviewed final invoice and retention request. Revise both and obtain approval from consultant for revisions.
- Distribute Final Plans and Executive Summaries to Stakeholders.
- Research ITS Corridor Synchronization Agreements for the City of Fresno.

WE 115 – Regional Transportation Mitigation Fee Plan

Objective: As of January 1, 2010, Resolution 2009-01 gives the RTMF joint powers agency (RTMF JPA) the authority to collect the fee. The RTMF JPA and the Transportation Authority entered into an indemnity agreement, whereas the Fresno County Transportation Authority (FCTA) assumes liability for the RTMF JPA's actions in collecting the fee.

Accomplishments: As of January 1, 2015, new RTMF rates have been implemented. State statute requires an update to the RTMF Nexus each five years. The Nexus will therefore be updated by January 1, 2015 as required by state law to allow continued collecting of the fee. The update involved reviewing development project costs and incorporating the current SCS Traffic Modeling assumptions into the fee calculation. The contract with Parsons Brinkerhoff was expanded to include this task. Subcommittee meetings were held on March 17, 2014 and August 25, 2014. A follow up meeting was held with Caltrans and the City of Fresno on October 6 to address specific request for information. The consultant has incorporated input subsequent to those meetings into the calculation and prepared the Nexus update. The Nexus update was approved by Fresno COG Board on November 20, 2014 and by the Transportation Authority on December 10, 2014.

Under the revised Nexus calculation the fee goes down approximately 5% for residential development and an average of 25% for commercial development. A significant part of the fee reduction was a result of our success in leveraging significantly more state and federal funds than anticipated in the original Nexus. Also taken into consideration were changes in traffic impact resulting from local agencies adopting less traffic intensive general plans that incorporate Sustainable Communities strategies.

Fresno COG Staff provided traffic analysis per statute, specifically Section 66005.1; pertaining to infill development that provides direct access from residential and commercial development to and from transit. Analysis of findings of reduction in traffic impacts based on criteria of potential specific infill developments, and prompted the Fresno COG Board to adopt policy through resolution at the November 20, 2014 meeting.

During the FY 2014-15 the total fees collected were \$3,258,736.96. The total amount collected since inception is \$15,029,490.05.

The following activities continue;

- Processed Record of Payment of RTMF forms and collected fees. [GRAHAM/ARNEST/FAWCETT]
- Maintain and update RTMF database and enter information from Record of Payment of RTMF forms, analyze data to prepare RTMF fee collection reports on a monthly, quarterly and annual basis. [GRAHAM/SCOTT]
- Funds are transferred to the Fresno County Transportation Authority account, on behalf of member agencies for Measure C projects throughout the county.
- Staff administers the RTMF Appeals Process, implemented the second quarter of FY 2010-11 on a case by case basis, which is taken before the Fresno County RTMF Board for a review and finding of determination of requirement under Gov. Code § 66020 (d)(1).

WE 116 – National Park Transit Service – Transit Demonstration Project

Objective: The National Park Transit Service Work Element is intended to provide resources to implement public transit between Fresno and Yosemite and Sequoia/Kings Canyon (SEKI) National Parks.

Accomplishments:

The Fresno COG Policy Board approved feasibility studies in 2013 to explore providing Transit Service to Yosemite and Sequoia-Kings Canyon National Parks. Based on the studies and at the direction of the Fresno COG Policy Board, CMAQ Funding Grant Applications were prepared on behalf of Fresno COG and the City of Sanger for transit demonstration projects to the national parks. The City of Sanger is the lead agency for the Fresno-Sanger to Sequoia-Kings Canyon “Big Trees Transit” Demonstration Project, and Fresno COG is the lead agency for the Fresno to Yosemite Transit Demonstration Project.

Funding Status:

The CMAQ award has been transferred to FTA and will be used to provide operations support during the first season of service. The Policy Board awarded CMAQ funds (Yosemite: \$2,692,527 and Sequoia-Kings Canyon National Parks: \$462,127) to provide for the first two years of operations of both projects, and the Air District provided matching funds for (Yosemite: \$367,040 and Sequoia-Kings Canyon National Parks: \$20,494) both projects. In addition the City of Sanger has dedicated \$39,379 of its LTF (Local Transportation Funds) for the local match to support the SEKI route and is also providing assistance with the marketing and media campaign effort. In order to implement the service County Counsel required an amendment to the Fresno COG JPA. Therefore, per Policy Board direction at the September 25th Board meeting, Fresno COG JPA Amendment #9 was submitted to each of our member agencies for individual City Council and Board of Supervisors action. The amendment was ratified per the Fresno COG Bylaws by a majority of the members representing a population share of at least 40% and is now in effect. The JPA amendment allows Fresno COG to act as lead agency to apply for and receive grant funding, enter into agreements to provide funding, administration and oversight for interregional public transportation services.

Current staff activities continue support of operations of the Fresno to Yosemite and Fresno to SEKI Transit Demonstration Project. The planning activities are supported by a \$100,000 planning grant awarded by Caltrans, and an agreement to receive these funds on behalf of YARTS services to be rendered was approved at the September 25th Policy Board meeting. FCRTA, already successfully and efficiently providing service for Sanger and all other communities outside the urban sphere; FCRTA/EOC is the service provider for the “Big Trees Transit” SEKI route. Kick-off and ribbon cutting events celebrating the start of service for both routes were well attended by public officials and local media. Recognizing the crucial role that branding and multi-media marketing plays in promotion of the service to attract ridership, The City of Sanger City Council approved a marketing budget and a bid for marketing campaign for the service was awarded to Archer & Hound. Archer & Hound, working with City of Sanger chose the name “Big Trees Transit” and developed a logo and bus wrap in time for the start of service. Building on the Fresno COG Board approval at the November 20, 2014 meeting, the JPA Amendment #9, allows Fresno COG to work collaboratively with the transit service providers to

ensure all aspects of operations will be met through current and future funding sources, for successful operations and marketing of both transit routes.

YARTS Public Transit from Fresno to Yosemite National Park

Service began Memorial Day Weekend, May 23, 2015. YARTS continues with a modified fall/winter schedule. Wildfires in Madera County and the National Park affected access to and from the park as well as the air quality and safety considerations that likely impacted visitors and therefore ridership. Activities continue to support operations and increase ridership:

- Total ridership numbers **from inception date of May 23, 2015** are as follows:
 - 5,797 passengers on YARTS Fresno Route - May (partial month), June July and August (September numbers have yet to be tallied)
- NPS staff continue to work with Fresno COG and YARTS to assess and provide feedback regarding progress of the service including ridership data
- Supplemental funding sources to promote ridership are being actively pursued, particularly through the National Park Service submitting grant applications.
- Stop locations, timing and schedule coordination have been established to Yosemite
- A reliable communication system has been established between the bus/shuttle drivers, operations and maintenance staff as well as the park service to ensure the quality and safety of the service.
- Continuance of a media campaign builds upon the successful implementation of operations and maintenance provided by YARTS
- News releases and advertisements via print, web and television to inform the public of the new service have been released regularly, and will continue throughout the demonstration period of this project.
- Websites and Facebook continue to attract visitors and promote information about the service routes and schedules. For additional details visit:
 - www.YARTS.com

Big Trees Transit from Fresno to Sanger to SEKI (Sequoia Kings Canyon National Park):

Big Trees Transit began Memorial Day Weekend, May 23, 2015, the service ended for the season on September 7, 2015. During the Rough Fire at Kings Canyon National Park Big Trees Transit vehicles were utilized to assist evacuation of hikers. Activities continue to support operations and increase ridership:

- Total ridership numbers **from inception date of May 23, 2015** are as follows:
 - 7,156 passengers on Big Trees Transit during May (partial month), June July, August and September 1st through 7th
- NPS staff continue to work with the City of Sanger and the transit operator to assess and provide feedback regarding progress of the service including ridership data
- Supplemental funding sources to promote ridership are being actively pursued, particularly through the National Park Service submitting grant applications.
- Stop locations, timing and schedule coordination has been established to SEKI
- A reliable communication system have been established between the bus/shuttle drivers, operations and maintenance staff as well as the park service to ensure the quality and safety of the service.
- Continuance of a media campaign funded by the City of Sanger that builds upon the successful implementation of operations and maintenance provided by Big Trees Transit Operator FCRTA/EOC
- News releases and advertisements via print, web and television to inform the public of the new service have been released regularly, and will continue throughout the demonstration period of this project.
- Websites and Facebook continue to attract visitors and promote information about the service routes and schedules. For additional details visit:
 - www.bigtreestransit.com

April 2016

- Developed a number of various funding scenarios for possible YARTS CMAQ funding.
- Prepared for questions from the CMAQ scoring committee.
- Met with Fresno COG Executive Director and YARTS Transit Manager.

- Fielded questions from the CMAQ scoring committee.
- Conducted public outreach at Fresno State Vintage Days April 15 and 16, 2016. Handed out brochures for Big Trees Transit and YARTS and inform people who came to our booth of various aspects of both programs.

May 2016

- Discuss with Fresno COG executive director and YARTS transit manager the possibility of deleting YARTS stop at Fresno State because City of Fresno is requesting YARTS pay \$12,000 for reinforcement improvements to the bus stop along Shaw near Barton.
- Review consultant invoices for payment.
- Discuss various ideas for alternate funding with YARTS transit manager.
- Attend Big Trees Transit Kickoff in Sanger, CA. Discuss details with head of the Sanger Chamber of Commerce. Clear up misconceptions about ticketing. Encourage more communications between Chamber and marketing firm.

June 2016

- Review consultant invoices for payment.
- Discuss various ideas for alternate funding with YARTS transit manager.
- Review ridership data, notice discrepancies, ask YARTS staff analyst to clarify. Update ridership spreadsheet and graphs.
- Review Big Trees Transit (BTT) posts to social media and posting calendar.
- Examine various budget possibilities and research funding contracts to determine new scheduling for YARTS

WE 117 -Golden State Corridor Study

GOLDEN STATE CORRIDOR: ECONOMIC DEVELOPMENT INFRASTRUCTURE IMPROVEMENTS: ENGINEERING AND ENVIRONMENTAL STUDY

Objective: The Fresno Council of Governments (Fresno COG) in conjunction with the County of Fresno, and the cities of Selma, Fowler and Kingsburg are conducting a Golden State Corridor: Economic Development Infrastructure Improvements: Engineering and Environmental Study.

There are three parts to this phase of the project:

- 1) Developing an RFP and contracting with a consultant,
- 2) Completing the engineering design plans (100%) of the Golden State Corridor Economic Development Infrastructure Improvements, and
- 3) Preparation of environmental documents sufficient to meet the requirements of the National Environmental Quality Act (NEPA), if necessary.

The goal is to revitalize the Corridor, enhance economic development, and improve Corridor safety for both commercial purposes as well as local drivers.

Funding for the Golden State Corridor Improvements has been made available in the Measure "C" Sales Tax Extension, passed by the voters of Fresno County in 2006. Originally, \$515,000 was allocated for the first phase. This second phase was allocated \$5,970,000, and the third allocation occurs in the years 2015/16 at \$37,343,000. Due to Measure "C" sales tax estimates falling below 29.3% from ballot measure projections, the November 18, 2010 Policy Board approved reprogramming the Golden State project as follows: \$6,226,000 in 2015/16; \$24,156,000 in 2018/19; \$14,375,000 in 2019/20 and \$2,858,000 in 2020/21.

Accomplishments:

MAY 2016

- As of May 13, 2016, the consultant has begun work on the project. Survey crews are tentatively scheduled to set mobile scan control along the shoulders of the corridor during the week of May 16-20, 2016. They have contacted the local jurisdictions to secure encroachment permits.

JUNE 2016

- Worked with consultant so schedule Kickoff meeting for June 24, 2016 at FCOG.
- Discussed proper billing and invoicing in depth with Mark Thomas's Project Manager and their Accounting Specialist. Reviewed first invoice, suggested changes, reviewed and accepted final invoice for payment.
- Held Kickoff meeting on June 24, 2016.
- Researched questions brought up during the Kickoff meeting, discussed issues with FCOG staff, and emailed answers to Mark Thomas' Project Manager, Ed Noriega.

WE 120 - Regional Public Transportation Planning

Objective: To carry on the continuing public transportation planning process to satisfy the requirements of the Federal Transit Administration under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Alquist-Ingalls Act (AB-402, 1977) and AB-120 (Statutes of 1979); the Social Service Improvement Act (AB-120, 1979); the Mello Act (SB-157, 1985); the Specialized Transportation Services Act (SB-826, 1988); the Federal Clean Air Act Amendments; the 1988 California Clean Air Act and the Americans With Disabilities Act of 1990 (Public Law 101-336); and the Measure C Expenditure Plan

Accomplishments:

- *Management Information Systems:* Staff continues to develop and maintain various MIS programs and services. Work continues on the implementation of the Regional Trip Planning program, as well as the Regional Farebox system.
- *National Transit Database Report:* National Transit Data Base (NTDB) annual operating statistics for FY2014-15 is being compiled. NTDB data collection is an ongoing process.
- *Coordinate with Air District:* Staff reviews Air District's plans and rule making and attends workshops on topics related to transit planning. Staff also works closely in developing funding request strategies from the SJVUAPCD for related TCM's such as alternative fuels funding.
- *Review Development Proposals:* Staff continues to work closely with the development community in order to promote pedestrian and transit-friendly development through review and comment on development proposals.
- *Community Outreach and Public information:* FAX information continues to be maintained on the World Wide Web at <http://www.fresno.gov/index.html>. Staff continues to work with major employers to promote public transit, and to find creative ways to increase transit's market share. Staff has participated in several community outreach activities with various local agencies.
- *Service Coordination:* The Clovis/FAX Metro pass continues to be a success, and FAX continues to include transit service schedules and information for Clovis Stageline in the FAX Schedule Guide. Beginning January 10, 2011, FAX only sells Metro passes and no longer offer the monthly convenience pass.
- *Regional Farebox:* Farebox installation on the FAX fixed-route and Handy Ride system has been completed, and the systems are undergoing acceptance testing. Clovis Transit is planning to install a compatible fare collection system that will allow both systems to read and write mag stripe media for passes and transfers, making travel on and between the two systems much easier. This will also greatly improve the level the transaction detail that can be shared between the systems. *Social Service Transportation Advisory Council (SSTAC):* Staff has completed the Annual Unmet Transit Needs process, and Public Hearing is scheduled before the COG Policy Board on June 25th, 2015.
- *Regional Trip Planning Program:* Ontira Communications was the selected vendor of the JARC funded project. Staff is currently testing the Regional Transit Trip Planning Program. The program, when fully implemented, will include Fresno Area Express, Clovis Transit and Fresno County Rural Transit. Automated trip planning is currently available via Google Transit for FAX, but in a much less robust format. This project has suffered from prolonged technical difficulties primarily due to the City of Fresno's security precautions with access to City Servers, and is not anticipated to be completed this fiscal year.

121 - PUBLIC TRANSIT-HUMAN SERVICES TRANSPORTATION

Objective: The Human Services Transportation Coordination (HSTC) work elements aim is to improve transportation services for persons with disabilities, older adults, and individuals with lower incomes by ensuring that public and non-profit agencies coordinate transportation resources provided through multiple federal programs.

Accomplishments:

APRIL 2016

- Coordinate with subgrantees on Quarterly Reports for FTA grants.
- Completed Quarterly Federal Financial Reports and Milestone Progress Reports for all FTA grants.

- Review New Freedom and 5310 invoices for payment. Have discussion with new sub-grantee on acceptable invoice back-up.

MAY 2016

- Continue to work with subgrantees on proper invoicing.
- Add Resolution of Support to the Title VI Plan and submit to FTA via TrAMS. Follow up with email to FTA's Civil Rights Officer for Oversight and Region IX Civil Rights Officer.
- Review and approve invoices for payment.

JUNE 2016

- Work with subgrantees on bus procurement.
- Review and approve invoices for payment.
- Answer questions and clarify issues with 5310 subgrantees.

WE 150 - Other Modes – Aviation, Rail, & Non-Motorized

Objective: To maintain a continuing, coordinated planning process in the aviation, non-motorized and rail modes.

Accomplishments/Aviation:

- Monitored aviation issues and legislation important to Fresno County.

Accomplishments/Rail:

- Monitored rail issues and legislation important to Fresno County.
- Monitored activities of the California High-Speed Rail Authority and other activities related to high-speed rail in California.
- Ongoing monitoring of all activities of the San Joaquin Joint Powers Authority for the Amtrak San Joaquin's.
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Accomplishments/Non-Motorized:

- Ongoing review of matters related to bicycling in Fresno County, including legislative, design, and operational issues.
- Ongoing monitoring and research on matters related to protected bikeways (cycletracks) as planned and implemented in other jurisdictions.

MAY 2016

- Ongoing coordination, including phone calls and review of materials, with Alta Planning + Design on Cycletracks Feasibility Study. [CT] 5/23/16
- Prepared Greenprint status report for Valley COG Directors for their meeting on June 2, 2016. Report discussed selected Demonstration Projects, the untimely death of Ted Holzem with Mintier Harnish and implications for Phase II of the Greenprint project, and other matters. [CT] 6/6/16

JUNE 2016

- Presented Greenprint Phase II status report to Valley COG Directors at their meeting on June 2, 2016. [CT] 6/6/16
- Conference call with Jeff Knowles of Alta Planning + Design, consultant for the Cycletracks Feasibility Study. Conference calls will be held on a bi-weekly basis to discuss any aspects associated with the Feasibility Study. [CT] 6/6/16
- Prepared Greenprint Phase II agenda item for the PAC meeting to be held on June 10, 2016. Item was a contract amendment with Mintier Harnish, consultant for Phase II of the Greenprint project, extending the term of the contract to April 30, 2017. [CT] 6/6/16
- Biweekly call with Jeff Knowles of Alta Planning + Design, consultant for the Cycletracks Feasibility Study. Key items discussed included need for additional time for public participation, slightly revised study schedule, and the schedule for next meeting of the Project Development Team [CT] 6/20/16
- Biweekly call with Jeff Knowles of Alta Planning + Design on June 23. Call included further discussion and refinement of issues noted in above bullet; schedule, next meeting of PDT, public participation, etc. [CT] 7/5/16

WE 152 – High Speed Rail Planning

Objective: To assist the California High-Speed Rail Authority, in conjunction with Fresno COG member agencies and interested citizens and organizations, with the development of the project level environmental document for the high-speed train system, and to identify and evaluate all other issues associated with high-speed trains in Fresno County in order to maximize its benefits.

Accomplishments:

APRIL 2016

- Monitored meeting of the California High-Speed Rail Authority on April 21, 2016. [CT] 4/25/16

MAY 2016

- Monitored meeting of the California High-Speed Rail Authority on May 10, 2016. Also, during this time-card period, considerable time spent reviewing the 2016 High-Speed Rail Authority 2016 Business Plan. [CT] 5/23/16

JUNE 2016

- Continued monitoring of activities of the California High-Speed Rail Authority and review of 2016 Business Plan for implications for Fresno County and the San Joaquin Valley. [CT] 6/20/16

WE 153 – Airport Land Use Commission

Objective: To ensure the orderly development of lands in the vicinity of public use airports within Fresno County and ensure consistency of land use development with the various Airport Land Use plans within Fresno County.

Accomplishments:

April 2016:

- Staffed April 4, 2016 ALUC meeting. Conducted follow up tasks for the committee. – BV
- Spoke with Airport Managers regarding two new appointments to the committee, as well as ALUC Committee Members. – BV

May 2016:

- Received two new appointments to the committee from Airport Managers. – BV
- Submitted the resolution and filled out required paperwork and forms to the Dept. of Aeronautics for funding which will allow all of Fresno County’s airports to update their Airport Land Use Plans. –BV
- Attended a meeting at Lemoore NAS to discuss their Airport Land Use needs and update of the JLUS.-BV

June 2016:

- Staffed June 6, 2016 ALUC meeting. Conducted follow up tasks for the committee. – BV
- Prepared ALUC meeting annotated agenda and packet materials for June 6, 2016 meeting. Reviewed all items and evaluated for consistency with corresponding land use plans.
- Followed up on more Form 700 requests to insure all members completed the required paperwork. - BV

WE 170 - Regional Transportation Plan

Objective: With the adoption of the 2014 Regional Transportation Plan (RTP), Fresno COG maintains a continuous, coordinated and comprehensive process. The plan includes both long-range and short-range strategies and actions for implementing an integrated intermodal transportation system. It addresses the federally required planning factors emanating from MAP-21, statewide transportation planning emphasis areas and legislative initiatives including SB 375 and AB 32. An ongoing involvement with the Regional Transportation Plan represents a departure from past practice, which can be characterized as intermittent. This new approach is necessary because of the complex requirements that are addressed in the 2014 RTP.

The 2014 Plan is fiscally constrained, and is consistent with the Environmental Protection Agency’s defined Transportation Conformity process and all local plans. Public input was sought proactively during development and subsequent adoption of the

plan. In addition, Fresno COG followed the process outlined in the latest RTP Guidelines. The 2014 RTP also complies with the applicable requirement of 23 CFR Part 450, which regulates metropolitan transportation planning and programming. Additionally, this plan addresses greenhouse gas compliance issues as addressed in OWP Element 180 (Air Quality /Transportation Planning) and the emphasis areas included in the new Federal Transportation Act. The 2014 RTP also contains a Sustainable Communities Strategy (SCS) as required by California Senate Bill 375.

Accomplishments:

April 2016

- Attended webinar re: HSIP and Safety Performance Management Measures Final Rules 4/1/16 KC
- Attended webinar re: FHWA Surface Transportation Systems Funding Alternatives Program 4/1/16 [CG]
- Needs Assessment Monthly call 4/5/16 KC/SS/KH/MZ/CG
- Provided socioeconomic data for target setting to modeling staff 4/8/16 SS
- Blackstone Corridor Study kick-off meeting 4/15/16 KC
- Statewide Bike/Ped Plan workshop 4/22/16 KC/MZ
- CMAQ and RSTP Call-for-Projects selection committees for projects to be programmed into the 2017 FTIP and the 2014 RTP Amendment. 4/1 to 4/22/16 [LD]
- Review of 2015/16 RSTP proposals, assistance preparing documents for scoring committee meeting, and assistance facilitating scoring committee meeting. 4/10 to 4/20/16 [CG]
- Attended webinar re: the FAST Act and advancing trail projects 4/21/16 [CG]
- Began development of the RTP/SCS public outreach strategies BV
- Presentation on Greenprint to COG Board 4/28/16. Board authorized Executive Director to execute Amendment No. 1 to the Agreement for Contractor Services with Mintier Harnish dated December 17, 2014 reducing the contract amount by \$30,355 to \$159,628 and also authorized the Executive Director to enter into a contract with Conservation Biology Institute for the amount not to exceed \$15,000. [CT] 5/9/16
- Participated in Valley Planners Network Meeting from 10:00 to noon on April 26, 2016. Provided status report on Greenprint activities and schedule of coming activities. [CT] 5/9/16
- Participated in San Joaquin Valley Goods Movement Technical Advisory Committee Conference Call at 10:00 a.m. on April 28, 2016. [CT] 5/9/16
- Review of Proposals submitted in response to an RFP for Greenprint Demonstration Projects. Prepared summary sheets of each proposal, scheduled meeting of proposal review committee which was held on May 6 to review the proposals and make recommendations for funding. [CT] 5/9/16
- Continued formulation of draft RTP timeline for kick-off discussions regarding the 2018 RTP process [RT] 4/25/16.
- Held bi-weekly follow-up meetings with both Circuit Planning and Circuit Engineering Teams [RT] 4/25/16.
- Continued AHSC application reviews and consistency check for all Fresno-region Applicants [RT] 4/25/16.
- Coordinated Blueprint presentation with CSU Stanislaus professor and Caltrans regional cooperation liaison [RT] 4/25/16.

May 2016

- State-wide MPO working group meeting 4/26/16 KC
- Webinar: "Managing Transportation and Land Use Interactions", 5/3-5/16 SS/MZ
- Needs Assessment study monthly staff call 5/4/16 KC/SS/KH/MZ/CG
- Conference call re: Blackstone Corridor Housing & Transportation Study 5/4/16 KC
- Revised documents in support of the Public Participation Plan update (Association for the Beautification of Highway 99; AQ Conformity and Public IAC) 5/9/16[LD]
- Timeline development for the 2017 FTIP 5/1 to 5/18/16[LD]
- Reviewed/commented/participated in the TDA/FTA triennial audit interview process.5/12/16[LD]
- Blackstone Corridor study team conference call 5/20/16 KC
- Meeting with Rey Leon 5/20/16 KC
- Participated in an Adaptation Strategy workshop in Sacramento put on by the Central Valley Landscape Conservation Project on May 10 and 11. [CT] 5/23/16
- Interview on May 16 with Ann Van Zee with Conservation Biology Institute on Data Basin Climate Module [CT] 5/23/16
- SB 375 valley-wide staff call 5/24/16 KC/CG/KH/MZ

- Conformity schedule meeting 5/23/16 KC/CG/KH/MZ
- Continued formulation of draft RTP timeline for kick-off discussions regarding the 2018 RTP process [RT] 5/25/16.
- Held bi-weekly follow-up meetings with both Circuit Planning and Circuit Engineering Teams [RT] 5/25/16.
- Completed AHSC application reviews and consistency check for all Fresno-region Applicants [RT] 5/25/16.
- Researched and completed the Draft 2018 Regional Transportation Plan Public Outreach Strategy and released it for 45-day public review and comment. Purchased and proofed public notices, and emailed out notification to COG database. -BV
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June 2016

- Demographic Forecast Technical Committee Mtg 6/2/2016 SS/KC/LY
- Call with ITHIM consultant N Linesch 6/3/2016 SS/KC/MZ/KH/LY
- CTC RTP Guideline Update conference call 6/6/16 KC/RT
- 2017 FTIP staff call 6/7/16 KC/CG/MZ/KH/SM
- Needs Assessment staff call 6/7/16 KC/SS/KH/MZ
- Needs Assessment workshop 6/8/16 KC/SS/KH/MZ/LY
- Participated in a San Joaquin Valley Goods Movement Sustainable Implementation Plan conference call held on May 26, 2016. [CT] 6/6/16
- Attended FCOG Needs Assessment Workshop 6/8/2016 receiving input from stakeholders regarding input for policy/project inclusion for 2018 RTP process. [LD]
- Sat on ITHIM Technical Panel 6/20/16 SS
- Attended MPO Mini-Conference 6/22-6/24 SS
- State-wide MPO SB375 Implementation working group meeting 6/30/16 KC
- RTP Guideline Update kick-off meeting 6/30/16 KC
- Continued formulation of draft RTP timeline for kick-off discussions regarding the 2018 RTP process [RT] 6/25/16.
- Held bi-weekly follow-up meetings with both Circuit Planning and Circuit Engineering Teams [RT] 6/25/16.
- Completed AHSC application submission assistance for all Fresno-region Applicants [RT] 6/25/16.
- Hosted a public hearing on the Draft 2018 Regional Transportation Plan Public Outreach Strategy at the June 30, 2016 Fresno COG Policy Board Meeting. -BV
-

WE 172 - Congestion Management Process [HAN/CAI]

Objective: The objective of this work element is to update Fresno COG's 2009 Congestion Management Process (CMP), which was approved by Fresno COG Policy Board in October 2009. The 2015 CMP update will incorporate the MAP 21 national performance goals and performance management measures in the monitoring system; and establish a performance monitoring system using performance measures in the RTP/SCS to keep track of the progress of the RTP/SCS.

Accomplishments:

- Continued to work with member agencies to update count locations on the Regionally Significant System under the Traffic Monitoring Program
- Continued to implement CMP strategies identified in the CMP report
- Continued to assess the effectiveness of the CMP strategies
- Evaluated the impact of CMP in the project selection process.

April 2016

- CMP kick-off meeting with Iteris 4/14/16 KC/KH/MZ
- Attended System Performance/Freight/CMAQ PM NPRM webinar 4/21/16 KC/KH/SS/MZ

May 2016

- Attended System Performance webinar for system performance/freight/CMAQ NPRM 4/26/16 KC/KH/SS/MZ
- Attended System Performance webinar for system performance/CMAQ 5/3/16 KC/KH/MZ

- Attended FHWA Travel Reliability workshop 5/17/16 KC/KH
- Cleaned data for NPRM to National Performance Management Measures 5/19/16 MZ
- CMP Steering Committee meeting 5/25/16 KC/KH/MZ/LY

WE 180 - Air Quality Transportation Planning [DAWSON]

Objective: The Air Quality Transportation Planning Work Element provides for the development and maintenance of a coordinated transportation and air quality planning process. The federal and California Clean Air Acts require that transportation plans, programs and projects be consistent with, or conform to, state air quality implementation plans, and establishes the criteria and procedures for determining whether or not they conform. In order to be in compliance with federal and state regulations, transportation activities cannot produce new air quality violations, worsen existing violations, or delay timely attainment of the national ambient air quality standards.

Accomplishments:

APRIL 2016

- Worked with COG staff on CMAQ Excel scoring sheets. 4/4/16 [LD/MZ]
- Performed GHG calculations using Emfac2014 for the new target setting process. 4/6/16 [KH]
- Reviewed and pre-scored CMAQ applications 4/8/16 MZ
- CMAQ Call-For-Projects 2015-16
 - AB 1012 Resolutions supporting "Timely Use of Funding" Met with COG management to decide the scoring eligibility of the new position for the bike/ped representative; worked with Parlier USD on prior CMAQ; working through project delivery with Central USD assistance; scheduled room and lunch, parking, emails for scoring committee to meet on 4/14/16; held practice session for COG staff to prepare for CMAQ scoring committee 4/12/16; meeting with management regarding COG CMAQ project with COG lead staff, City of Clovis calls while reviewing projects misc. questions about CMAQ applications; Selma project needed revisions, City Manager pulled application did not have matching funds; eligibility determinations requested from Caltrans Local Assistance and Headquarters; prepared summary of projects following Scoring Committee meeting. 4/11 to 4/22/16 [LD]
- Working on getting Level 2 credential for ORC and UPACS to do last November 2015 CMAQ Annual Report that was delegated from Caltrans to MPOs. 4/1/to 4/22/16[LD]
- Continuing work on getting Level2 credential for ORC and UPACS Registration to do last November CMAQ Annual Report (delegated from Caltrans to MPOs). Documents uploaded into secure server, notary called into office, documents sent via certified mail. 4/25-29/2016[LD]
- Assisting MCAG with CMAQ Call-for-Projects information.4/21/16[LD]
- Notified agencies CMAQ Lifeline applications due 4/29/16- assisting with numerous calls/questions etc. 4/15 to 4/28/2016[LD]
- Transportation conformity calls to discuss potential conformity lockdown, air district budget setting process, and MPO RACM with Sierra Research 4/13-4/14/16 [CG]

MAY 2016

- Attended Alternative Clean Transportation Conference- all alternative fuels covered/ infrastructure for various fueling/charging infrastructures; sources of potential funding; case studies/best practices. 5/2/16[LD]
- Transportation conformity and SB375 training with Tanisha Taylor, SJCOG, and Sierra Research. 5/13/16 [CG]
- CMAQ Call-For-Projects 2015-16
 - Presented Scoring Committee recommendations to TTC/PAC on 5/13/16 (prepared staff report/agenda item/presentation notes/ 3 summary enclosures for agenda)[LD]
 - Reminder notes for outstanding AB1012 Resolutions sent to agencies on the CMAQ recommended project list.
 - Revised cost and Engineers estimates for County of Fresno -Jensen Ave CMAQ project. 5/10/16[LD]
 - Bike advocate call regarding CMAQ project recommendation,[LD]
- Continuing work on getting Level 2 credential for ORC and UPACS Registration to do last November CMAQ Annual Report (delegated from Caltrans to MPOs).
No response back from OCR registration process; Contacted Caltrans HQ, they thought no backlog responsible for delay; was able to get a FHWA contact lead to inquire (from Merced CAG provided) FHWA contact provided OCR help desk info; email sent to help desk for status update. 5/2 to 5/17/16[LD]
- Reviewed and commented on the 2017 FTIP CMAQ Policy: Threshold review process 5/10/16[LD]
- Processed 5 Lifeline CMAQ applications for inclusion in the 2017 FTIP-sent on to programming for entering into FresnoTrak and the project list for the upcoming FTIP. 5/9/16[LD]
- Provided potential grant info to Selma for an electric van project 5/10/16[LD]
- Updated Policy Board agenda and enclosures for 5/26/16 meeting 5/13/16 [LD]

- Reviewed EPA sanction clock status on PM2.5 contingency measures; reviewed Protective Finding for conformity. 5/12/16[LD]
- Reviewed 2017 FTIP schedule-most work done while out of office. Re-reviewed for accuracy and conflicts, potential delays. 5/12/16[LD]
- Continuing work on getting Level 2 credential for ORC and UPACS Registration to do last November CMAQ Annual Report (delegated from Caltrans to MPOs).[LD]

After receiving no response back from OCR registration process, contacted OCR Help Desk-they required different secondary identification documents to be sent; only will accept registrant's email address (not mine) OCR will now follow-up via phone to set next level of credential passwords needed. Dennis Jacobs and Stew Sonnenberg notified of COG progress on credentialing work.5/17-26/2016[LD]

- CMAQ Call-For-Projects 2015-16
 - Presented Scoring Committee, and TTC/PAC recommendations to Policy Board on 5/26/16 (prepared staff report/agenda item/presentation notes/ 3 summary enclosures for agenda)[LD]
- Staff meeting to discuss conformity/2017 FTIP scheduling 5/23/16[LD]
- Conducted modeling for conformity/2017 FTIP 5/23/16 [KH/MZ]
- CMAQ Call-For-Projects 2015-16
- Organized Regional Bid and Lifeline CMAQ project Applications, scanned, labeled, uploaded to server (for uploading to FresnoTrak), filed hard copies.5/17-6/15/2016[LD]
- Drafted information item for June TTC/PAC and Policy Board Agendas regarding new website and online newsletter available for the SJV Clean Transportation Center. 5/23-31/2016[LD]
- Drafted 2017 FTIP CMAQ Cost-effectiveness documentation for posting on fresnocog.org 5/25 to 6/17/2016[LD]
- Notification and instructions for how to proceed sent to all awardees of 2015-16 CMAQ funded projects following 5/26/16 Policy Board approval. 5/26/16[LD]
- TTC/PAC and Policy Board minutes revised for May meetings 6/6/2016[LD]
- Attended 6/7/2016 Valley-wide Interagency Staff conference call to discuss work on 2017 FTIP and GHG Target setting FCOG advised Valley coordinator of correction needed in FHWA anticipated adoption date.[LD, CG, SM, MZ, KH, KC]
- Reviewed draft Transportation Conformity Boilerplate and sent relevant sections to staff programmers and modelers for input 6/6/16[LD]
- Continuing work on getting Level 2 credential for ORC and UPACS Registration to do last November CMAQ Annual Report (delegated from Caltrans to MPOs).[LD]
 - Call to OCR CSP helpdesk sent email with instructions, to reset password, secondary ID not acceptable (was the 2nd one sent) but is ok for identity –working on the Level 2 credential continues, entered level 2 credential into UPACS requesting access. 6/8 to 6/25/2015[LD]
- Assisted FCOG Circuit Planner and COG staff with assumptions for emission calculations for a City of Huron grant application 6/14/16[LD]
- Consultation with Local Assistance (Caltrans regarding Clovis USD and their need for upcoming Buy America Waiver- phone calls and emails. 6/14/16[LD]
- New requirements for 2017 FTIP CMAQ Cost-effectiveness documentation received from SJV Valley-wide coordinator- need to revise documentation. 6/14 to 6/23/16[LD]
- Conducted conformity emfac modeling analyses. 6/20/16 [MZ/KH]
- Continuing work on getting Level 2 credential for ORC and UPACS Registration to do last November CMAQ Annual Report (delegated from Caltrans to MPOs).[LD]
- Additional work required to reset passwords, entered level 2 credential into UPACS requesting access, waiting on access to CMAQ module approval. Numerous updates sent to Caltrans Headquarters and FHWA on our efforts to obtain the certification level to do the required reporting. LD 6/25 to 6/30/2016
- Basic work on conformity boilerplate done while waiting on project lists and modeling results, Revised TID/RACM tables renamed and revised per FHWA request to Valley-wide coordinator. 6/16/16[LD]
- Meeting with COG staff regarding member agency not able to deliver CMAQ funded projects, all efforts to deliver project seem to be exhausted and funds need to be amended out of TIP. 6/16/16[LD]
- Added new project (CMAQ) FRE ID# to CMAQ project charts, emission charts etc. 6/18/16[LD]
- Assisting applicants for various grants with emission calculations for variety of innovative projects/educational projects/determining eligibility for certain funding sources/requested input from Clean Cities on appropriate methodology to use6/13-23/2016[LD]
- Updating CMAQ project member agency/contact person contact list 6/22/16[LD]

- Attended SJV Electric Vehicle Partnership meeting-discussing potential grant opportunity for the Partnership, availability of CVRP rebate funding that has been allowed to expire by legislature, availability of NRG charger stubs, development of Car Dealer Resource Tool Kit for Electric Vehicles, upcoming fall summit, educational outreach in public schools, EV Arc product to be delivered in all 13 Fresno county cities through partnership with FCRTA. 6/29/16[LD]
- Provided old hot-spot concurrences from EPA and Caltrans to Fresno County for their records.6/30/16[LD]

WE 210 – Measure C Reauthorization

Objective: To provide the organizational structure and staffing for development and maintenance of an Expenditure Plan that will guide the utilization of the 1/2 cent sales tax measure that was approved by Fresno County voters on the November 2006 ballot. The Reauthorization process was guided by a Regional Steering Committee consisting of elected officials, interested regional stakeholders and the general public. Staffing is provided by Fresno COG.

Fresno COG continues to provide planning and financial services for implementation of several Measure C programs. Staff oversees programming for the Regional Transportation Program, and they implement the Senior Taxi Scrip Program, the Measure C Carpool Incentive Program, the Commuter and Agricultural Worker Vanpool Programs and the Regional Transportation Mitigation Fee Program. Fresno COG staff also facilitates implementation of the Measure C Transit Oriented Development Program, the New Technology Reserve Fund, and provides staff support to the Measure C Citizen Oversight Committee.

Accomplishments:

- Staff continued implementing the Measure C Carpool, Commuter Vanpool, Farmworker Vanpool and Taxi Scrip Programs. Detailed information regarding the work done in this program is included in Work Elements 212, 214, 215.
- Designated staff worked to administer the Measure C Regional Transportation Mitigation Fee Program during the quarter. Detailed information regarding the work done in this program is included in Work Element 115.
- Fresno COG staffed the Measure C Citizen Oversight Committee. Detailed information regarding the work done in this program is included in Work Element 211.

April 2016

- Presented New Technology Fund MAG Applicant list to the TTC, PAC and Fresno COG Policy Board for approval. - PA
- Monitored and updated the Measure C portions of Fresno COG's website. --BV
- Met with a representative from Green Commuter to discuss possible partnership with Fresno COG on an application for New Technology Fund.

May 2016

- Discussion held among Fresno COG staff (TB, RT, BV, PA) as to whether a partnership with Shared Use Mobility Center (Elliot Balch) should be formed for a New Technology Fund application/project.
- Answered questions from New Technology Fund applicants. --PA
- Wrote and sent letter to Elliot Balch explaining Fresno COG questions and concerns relating to Shared Use Mobility Center's draft scope. Also researched and answered Mr. Balch's questions about the New Technology Fund in related emails. --PA
- Researched bike and car share programs in other communities in the nation. --PA

June 2016

- Blackstone Corridor Transportation and Housing Study team meeting 6/9/16 KC
- Researched bike and car share programs in other communities in the nation. --PA
- Wrote and sent another letter to Elliot Balch explaining Fresno COG questions and concerns relating to Shared Use Mobility Center's draft scope. --PA
- Answered questions from New Technology Fund applicants. --PA
- FCOG staff met to discuss options for the Shared Use Mobility Center's proposal.-PA/BV/RT
- Presented New Technology Fund MAG membership change to TTC/PAC and Policy Board for approval. --PA
- Call and email New Tech MAG numerous times to schedule MAG Group Scoring and Discussion of applications meeting. --PA
- Review applications received for New Technology Funds. Develop an executive summary of applications received.--PA
- Ask some applicants to provide more information to clarify some issues with their New Tech funding applications. -PA

- Distribute sets of applications to the New Technology Multidisciplinary Advisory Group.—PA
- Exchanged emails and met with staff from Shared Use Mobility Center regarding their New Tech application. –BV
- Began reviewing all of the New Tech Application Forms in preparation for scoring –BV
- Proofed emails from staff to New Tech Scoring Committee, as well as scoring sheets –BV
-

WE 211 – Measure C Citizen Oversight Committee

Objective: To inform the public and to ensure that the Measure C funding program revenues and expenditures are spent as promised to the public in the 2006 Measure C Extension Expenditure Plan.

Accomplishments:

April 2016:

- Email Communications with Fresno COG, FCTA staffs and the COC Committee chair to determine if April and May COC meetings were warranted. Emailed all committee members for each meetings. Fielded questions.
- Received comments and questions from members of the public in response to FCTA’s Annual Report release. –BV

May 2016

- Began recruitment for expiring terms memberships. BV
- Began development of the COC’s many 2016-2017 Local Agency Reporting forms. –BV

June 2016

- Continued recruitment for expiring terms. –BV
- Received application forms for membership on the COC – BV
- Continued development of the COC’s many 2016-2017 Local Agency Reporting forms. –BV
- Answered emails and phone calls from the COC membership. --BV

WE 212 – Measure C Carpool/Vanpool Program [VEENENDAAL/MARTINEZ/BLOCKER]

Objective: To expend Measure C Carpool/Vanpool Program funds to encourage an increase in carpooling and commuter vanpooling in Fresno County.

Accomplishments Commuter Vanpool Program:

Each month staff continues to do the following tasks:

- Improve, evaluate, and monitor tracking and reporting procedures
- Evaluate success of previous fiscal year’s programs
- Fresno COG publicizes the programs via website, email, public service announcements, presentations, news articles, and other cost effective means available, including the Tribal membership and employees. Offering free assistance to employers to help start or promote existing rideshare programs within their companies.
- Post all related information and forms on websites and smartphone applications and keep updated
- Receive and evaluate all applications for each vanpool program
- Field calls from the public, answer emails and assist walk-in traffic
- Notify recipients and sign agreements/forms with vanpool providers
- Receive and process monthly vanpool invoices and mail out subsidies and reimbursements
- Submit Claim Forms to the FCTA
- Complete bi-monthly, quarterly and year-end reports on the programs.

April 2016:

- Improve, evaluate, and monitor tracking and reporting procedures - Monitored reports submitted with subsidy invoice to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested. – 4/28/2016 SMM
- Receive and evaluate all applications for each vanpool program - Processed 2 Existing and 1 New Vanpool applications plus subsequent voucher subsidy requests – 4/28/2016 SMM

- Field calls from the public, answer emails and assist walk-in traffic – 4/28/2016 SMM
- Receive and process monthly vanpool invoices and mail out subsidies and reimbursements - Approved various invoices for payment for March 2016 – 4/28/2016 SMM
- Complete bi-monthly, quarterly and year-end reports on the programs. - Filled out this report SMM 4/28/2016.

May 2016:

- Improve, evaluate, and monitor tracking and reporting procedures - Monitored reports submitted with subsidy invoice to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested. – 5/31/16 EV
- Receive and evaluate all applications for each vanpool program - Processed 0 Existing and 3 New Vanpool applications plus subsequent voucher subsidy requests – 5/31/2016 EV
- Field calls from the public, answer emails and assist walk-in traffic – 5/31/16 EV
- Receive and process monthly vanpool invoices and mail out subsidies and reimbursements - Approved various invoices for payment for months of Oct -Dec 2015, and March & April, 2016 – 5/31/2016 EV
- Complete bi-monthly, quarterly and year-end reports on the programs. - Filled out this report 5/31/2016 EV.

June 2016:

- Improve, evaluate, and monitor tracking and reporting procedures Monitored reports submitted with subsidy invoice to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested. – 6/30/16 EV
- Receive and evaluate all applications for each vanpool program. Processed 1 Existing and 2 New Vanpool applications plus subsequent voucher subsidy requests – 6/30/2016 EV
- Field calls from the public, answer emails and assist walk-in traffic – 6/30/16
- Receive and process monthly vanpool invoices and mail out subsidies and reimbursements - Approved various invoices for payment for months of April and May, 2016– 6/30/2016 EV
- Complete bi-monthly, quarterly and year-end reports on the programs. - Filled out this report 6/30/2016 EV.

Accomplishments Carpool Program:

April 2016:

- From 4/1- 4/30/16 the following occurred with the Measure C carpool website:
 - 2875 Carpool program participants:
 - 1166 Commute logs submitted so far for the month of April
 - 299 People submitted carpool logs so far in April
 - 28 new program participants so far in April
- Designed and emailed out two GPG Save The Date e-newsletters through Constant Contact.-BV
- Designed and saved out 2 GPG graphics for Rideshare staff to use on event materials. –BV
- Reviewed email reminder/sent updated participant list, corrected email addresses for bounced back emails. – BV, DB
- Emailed out Carpool Log reminder from Constant Contact to all Carpool Program Participants.-BV
- Picked March winners and submitted check requests to Toni Graham. –4/1/16 DB
- Set weekly carpool log date -DB
- Program Purchase April Additional Prizes 4/6/16 - DB
- Attended Vintage Days event at Fresno State W/ Peggy Arnest 4/15-16/16 –DB
- Presented Monthly Winner checks/prizes (Hanford) 4/21/16 -DB
- Met with Lynette Clark (4/13, 4/19/16) from regal Cinemas regarding Grand Prize Event – DB
- Program Purchase May/June Additional Prizes 4/26/16 - DB

May 2016:

- From 5/1- 5/31/16 the following occurred with the Measure C carpool website:
 - 2900 Carpool program participants:
 - 1022 Commute logs submitted so far for the month of May
 - 345 People submitted carpool logs so far in May

- 56 new program participants so far in May
- Responded to emails regarding the GPG invitations. –BV, DB, SMM
- Designed and saved out 2 additional GPG graphics for Rideshare staff to use on event materials. –BV
- Proofed the GPG invitation by request. –BV, DB, SMM
- Edited the GPG event PowerPoint by request. –BV
- Reviewed email reminder/sent updated participant list, corrected email addresses for bounced back emails. – BV, DB
- Emailed out Carpool Log reminder from Constant Contact to all Carpool Program Participants.-BV
- Picked April and submitted check requests to Toni Graham. –5/2/16 DB
- Set weekly Carpool log date –DB
- Presented Monthly Winner checks/prizes - DB
- Grand Prize Event, Manchester Regal Cinemas - 5 /13/ 16 DB, SMM, EV, BV
- Program Purchase, 7 Additional Visa Gift Cards (GPG) - 5/17/16 – DB

June 2016:

- From 6/1- 6/30/16 the following occurred with the Measure C carpool website:
 - 2913 Carpool program participants
 - 1176 Commute logs submitted so far for the month of June
 - 335 People submitted carpool logs so far in June
 - 49 New program participants so far in June
- Picked May winners with Rob Terry and explained process that we currently use. Submitted check requests to Toni Graham. –6/2/16 DB
- Set weekly Carpool log date –DB
- Contacted and met with winners for prize claim – DB
- Contacted Jaqueline w/ Dave & Buster’s regarding opening in Fresno.
- Sent Survey regarding GPG 2016 /Venue 2017 –DB 6/15/16
- Contacted Yvette Davis of Commute Connection and was put in touch with Kari McNickle. - DB 6/14/16
- Spoke w/ Kari Mc.Nickel regarding Ride Amigos 6/20/16
- Researched rideshare/trip planner platforms. Ride Shark, Duet, Vamo, RidePro, TripSpark etc. – DB
- Reviewed and approved monthly email reminder – 6/25/16 DB, BV
- Began creating Policies & Procedures for monthly winner process/ prize claims, etc. 6/25/16- DB
- Spoke w/ Suzanne regarding Valleyrides Account clean up –DB 6/28/16
- Scheduled meeting with Trapeze Group 7/6/16 to discuss Ride Pro software for Valleyrides Website –DB 6/30/16

WE 214 – Measure C ADA/Seniors/Paratransit Taxi Scrip

Objective: To implement the Measure C Taxi Scrip Program for enhanced taxicab transportation services for persons 70 years of age and older living in the Fresno County (service area) region.

Accomplishments:

Each month, staff continues to:

- Evaluate reporting procedures and monitor online database for accuracy.
- Publicize the Taxi Scrip program via website, email, public service announcements, news articles, and other means available to all Fresno County residents including the Tribal membership and employees
- Post all related information and forms on websites and keep updated
- Field calls from the public, assist walk-in traffic, and answer emails regarding the program
- Address complaints received from participants regarding Taxi Companies using the Rules, Consequences, and Complaint Procedures
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms
- Update, monitor and print Taxi Scrip Books and User ID Cards

- Receive and process mail orders, invoices, reimbursements and sales. Review taxi vendor logs and returned taxi scrip for accuracy and reimbursement.
- Maintain partnership with various local vendors to act as currency distributors; collecting, applications, preparing quarterly vendor invoice statements, and delivering scrip as needed.
- Complete bi-monthly, quarterly and annual reports

APRIL 2016:

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MONTH	# of Individual Purchasers	Total Value of Scrip Purchased	# of Individuals that used Scrip	Amount Paid out to Taxis for Usage	New Users	# of Taxi Companies.
March 2016	453	\$41,000.00	540	\$35,396.00	56	14

- Field calls from the public, assist walk-in traffic, and answer emails regarding the program – 4/1 - 4/30/2016 DB, SMM
- Reviewed and checked scrip for March 2016 reimbursement – DB
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms – SMM
- Complete bi-monthly, quarterly and annual reports – Updated this report – 4/1/16 – SMM DB
- Scrip Delivery to Reedley Senior Center – 4/25/16 DB
- Scrip Delivery to Clovis Senior Center / Clovis City Hall- 4/26/16 DB

MAY 2016:

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MONTH	# of Individual Purchasers	Total Value of Scrip Purchased	# of Individuals that used Scrip	Amount Paid out to Taxis for Usage	New Users	# of Taxi Companies.
April 2016	459	\$40,340.00	538	\$31,856.00	58	13

- Field calls from the public, assist walk-in traffic, and answer emails regarding the program – 5/1 - 5/31/2016 DB, SMM
- Reviewed and checked scrip for April 2016 reimbursement – DB
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms – Processed 96 taxi scrip orders by mail, 11 at the counter, through May 31st. – EV, SM at counter
- Receive and process mail orders, invoices, reimbursements and sales - Approved 11 Taxi invoices from cab companies claims for past months and through April 2016 -EV
- Deliver Program Fact sheets to Clovis Senior Center for Memorial Day Run event - 5/19/16 DB
- Complete bi-monthly, quarterly and annual reports – Updated this report –5/31/2016 SMM, DB, EV

JUNE 2016:

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MONTH	# of Individual Purchasers	Total Value of Scrip Purchased	# of Individuals that used Scrip	Amount Paid out to Taxis for Usage	New Users	# of Taxi Companies.
May 2016	421	\$38,560,00	592	\$38,893	49	14

- Field calls from the public, assist walk-in traffic, and answer emails regarding the program – 6/1 - 6/30/2016 DB, SMM , EV
- Reviewed and checked scrip and generated invoices for May 2016 reimbursement – DB, EV
- Receive and evaluate all applications for Taxi Scrip Program and Proxy Designation Forms - Processed 80 taxi scrip orders by mail through June 17th 6/30/16 EV
- Complete bi-monthly, quarterly and annual reports – Updated this report –6/28/16 DB, EV
- Sent 28 Taxi Scrip application s between 6/1-28/16 -DB
- Called several Non-Emergency Transport companies resulting in meeting regarding the Senior Scrip Program.
- Met with Trish Davis of Auspice Home care and Transportation 6/21/16. DB, SMM, EV, RT
- Met with Al Makki of City Cab. 6/21/16. DB, SMM, EV, RT
- Met with On Call Transport (NEMT) scheduled to discuss Senior Scrip Program –6/23/16 DB,
- Met with Gary Joseph and staff of EOC discussed opportunity of alternate Senior Transportation 6/28/16 –DB, SMM, EV, RT
- Processed first and second part reimbursement claims and invoices for the month –DB, EV
- Revised Taxi Scrip English Application, translated application to Spanish, revised Spanish scrip order form – EV

- Delivered scrip to MTC and had scrip ready for Reedley to pick up at COG office – June, 2015 EV

WE 215 – Measure C Agworker Vanpool Programs

Objective: To implement the Measure C Agworker Vanpool Program, encouraging an increase in farmworker vanpooling participation in Fresno County.

Accomplishments: Staff continues to:

- Improve, evaluate, and monitor tracking and reporting procedures.
- Publicize the Farmworker Vanpool program via website, email, public service announcements, news articles, and other means available to all Fresno County residents including the Tribal membership and employees. Launch marketing /mini grant program for public outreach.
- Post all related information and forms on websites and keep updated
- Receive, evaluate, document and process all applications for each Farmworker Vanpool applicant
- Notify recipients and sign agreements/forms with vanpool providers.
- Receive, evaluate, document and process monthly invoices
- Submit Claim Forms to the FCTA
- Complete bi-monthly, quarterly and annual reports of the program accomplishments
- Field calls and answer emails regarding the program

APRIL 2016:

MONTH	Number of Vans	Number of Riders	Amount Paid
March 2016	54	572	\$21,152

- Complete bi-monthly, quarterly and annual reports of the program accomplishments. - Updated this report SMM, DB
- Field calls and answered emails regarding the program. SMM, DB
- Improve, evaluate, and monitor tracking and reporting procedures. – Reviewed reports submitted by Cal Vans to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested. 2016 –SMM
- Sat in on Cal Vans TAC meeting /conference call per Suzanne 4/28/16 - DB

MAY 2016:

MONTH	Number of Vans	Number of Riders	Amount Paid
April 2016	58	638	\$24,716

- Complete bi-monthly, quarterly and annual reports of the program accomplishments. - Updated this report SMM, DB
- Field calls and answered emails regarding the program. SMM, DB
- Improve, evaluate, and monitor tracking and reporting procedures. – Reviewed reports submitted by Cal Vans to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested. 2016 –SMM, EV

JUNE 2016:

MONTH	Number of Vans	Number of Riders	Amount Paid
May 2016	59	649	\$22,259

- Complete bi-monthly, quarterly and annual reports of the program accomplishments. - Updated this report SMM, DB, EV
- Field calls and answered emails regarding the program. SMM, DB, EV
- Improve, evaluate, and monitor tracking and reporting procedures. – Reviewed reports submitted by Cal Vans to assure that subsidies were paid out to people actually approved for subsidies in the months payments were requested. 2016 –SMM, EV
- Will discuss Ag Worker outreach with Rob, possible outreach w/ Esperanza. To discuss RFP. SMM, DB, EV 6/30/16

WE 220 – Transportation Program Development

Objective: To identify transportation improvements proposed for implementation within a short-range period of compliance with federal and state requirements.

Accomplishments

Ongoing Work:

- Provided FHWA and Caltrans information on specific projects in question regarding program years, conformity and funding. MG
- Processed and updated Fresno Trak with EPSP and Post-programming adjustment information for the 2015 FTIP. LC/MG
- Provided annotated agenda information for TTC/PAC and Board agendas and participated in the meetings. MG/LC
- Held several email and phone conversations with member agency staff regarding the status of their Obligation Plans and projects programmed in the 2015 FTIP. LC/MG
- Continued correspondence with agency staff and Caltrans regarding project status, such as followed up on projects that are at risk of losing funding, obligation delays, funding alternatives, invoicing and expenditures. Worked with local agencies, project sponsors, Caltrans Local Assistance and Headquarters on the items above. MG/LC
- Continue to monitor local, federal and state grant and funding opportunities and distribute information to member agencies. MG
- Continued development and improvements to Fresno Trak for use in project tracking and enhancing visualization of the FTIP. LC/MG
- Worked with Eco-Interactive to make Fresno Trak and all of our FTIP documents current. LC/MG
- Continued work on reconciling member agencies CMAQ and RSTP accounts. LC
- Continued to encourage member agencies to obligate projects in order to meet the regions obligation goals. LC/MG

New Work:

- Participated in monthly Road Charge Technical Advisory Committee webcast meetings. [MG]
- Participated in quarterly meetings with the Valley Programmers to discuss funding exchange opportunities and programming issues/best practices. [MG]
- STIP Coordination with Caltrans, SJV, and RTPA's. [MG]
- Held Cycle 2 ATP Wrap-Up meeting on 11/10/15 to inform the member agencies of Cycle 2 close-out and Cycle 3 start-up info. LC/MG
- Sat in on Regional Demographic Forecast Discussion with modeling team to answer project questions. LC
- Continued work on RSTP Call for Projects. LC

APRIL 2016:

- Work on the scope of work and draft RFP for the Fresno COG regional active transportation plan (ATPlan). [CG]
- Preparations for ATPlan working group meeting materials, presentation, and communication on 4/11/16. [CG]
- Attended and participated in the ATP Cycle 3 SRTS webinar. 4/13/16 [CG]
- Attended and participated in the City of Fresno ATPlan stakeholder advisory committee meeting.
- Prepared the ATP Cycle 3 draft regional guidelines and related materials. [CG]
- Preparations for ATP Cycle 3 multidisciplinary group meeting; prepared meeting materials, presentation, and communicated with MAG members for attendance. Made edits to the draft guidelines based on feedback. [CG]
- Prepared the TTC/PAC agenda items for adoption of the ATP Cycle 3 draft regional guidelines. [CG]
- Edits to the 2017 FTIP timeline and preparations for drafting the 2017 FTIP and interim FTIP. [CG/MG/SMM]
- Valleywide call to discuss the 2017 FTIP and Interim TIP. 4/28/16 [CG/MG/SMM/LD]
- Following up with agencies to see if there are additional projects that can have funds obligated in 15/16 to more closely meet our obligational authority target. [CG]

MAY 2016:

- Meeting with David Peters (Fowler rep) to discuss programming of projects. 5/4/16 [CG/SMM]

WE 310 - Intergovernmental Coordination

Objectives: To promote coordination, cooperation and communication among local agencies, local districts, the Fresno Council of Governments (Fresno COG), Tribal Governments, federal and state agencies on planning matters. To enable various entities, including Native American Tribes, to participate in and review the regional planning process.

To provide the public with information on activities, meetings, planning documents and reports, and to seek advice from the public on Fresno COG's planning activities.

To provide local agencies and the public the opportunity to review and comment upon federal grant proposals through the local clearinghouse process.

To coordinate the submittal of Caltrans Sustainable Transportation Planning Grant Program applications to Caltrans on an annual basis, if needed, from our member agencies and other organizations that qualify for the grant programs but that require the Fresno COG to be the lead applicant.

Accomplishments:

• APRIL 2016

Calls/emails to try to schedule a Downtown to Tower meeting for last week of April- almost concurrence (Supervisor office not available) will work toward May for next meeting. 4/7-15/16 [LD]

Prepared report on status of Greenprint Demonstration Projects for Valley COGs Executive Directors' Committee and gave presentation at their meeting on May 5, 2016. [CT] 5/9/16

Prepare monthly reports on available grants opportunities for Fresno COG member agencies. [CG]

Coordinate with each of the Fresno COG member agencies to see if there are projects that can expedite the obligation of funds to more closely meet Fresno COG's annual obligational authority target. [CG]

- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council [RT] 4/25/16.
- Continually participated in processes for both I-5/SR-99 and SJV Sustainable Implementation GM Plan's, in collaboration with SJV MPO's and Caltrans [RT] 4/25/16.
- Updated group on Fresno/Madera O-D tasks and survey responses [RT] 4/25/16.
- Coordinated MJHE APA Planning Award application with Fresno County and the involved member agencies [RT] 4/25/16.
- Completed and submitted FASTLANE Grant application for 180 East – Smith to Frankwood [RT] 4/25/16.
- Participated in One Voice D.C. Advocacy trip [RT] 4/25/16.
- Reviewed Draft of Fresno/Madera O-D Phase One study [RT] 4/25/16.

• MAY 2016

Association for the Beautification of Highway 99 Activities:

- Meeting notes of last meeting drafted, changed Fresno COG web page for the Association to reflect CHANGES ON Association (Tai Arceneaux-Fresno Councilmember Oliver Bains) representation on the Association, reminder request for input from Caltrans on their report sent, transmitted meeting notice to members, posted public meeting notice in lobby and on Fresno COG calendar of events, conducted meeting 5/23/2016. [LD]
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council [RT] 5/26/16.
- Continually participated in processes for both I-5/SR-99 and SJV Sustainable Implementation GM Plan's, in collaboration with SJV MPO's and Caltrans [RT] 5/26/16.
- Updated group on Fresno/Madera O-D tasks and survey responses [RT] 5/26/16.
- Coordinated MJHE APA Planning Award application with Fresno County and the involved member agencies [RT] 5/26/16.
- Presented Draft of Fresno/Madera O-D Phase One study [RT] 5/25/16.

• JUNE 2016

- Presented Final Fresno/Madera O-D Phase One study for acceptance, and formulated Phase Two RFP [RT] 6/26/16
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council [RT] 6/26/16.
- Continually participated in processes for both I-5/SR-99 and SJV Sustainable Implementation GM Plan's, in collaboration with SJV MPO's and Caltrans [RT] 6/26/16.

WE 311 - Public Information and Participation

Objective: To provide the public with information on projects, meetings, plans and reports, and to seek input from the public on Fresno COG's planning activities. This work element is intended to highlight the COG's desire to encourage public participation in the transportation planning process, consistent with federal requirements. This will include public participation in the development stages of plans and programs as well as throughout the adoption process. Fresno COG's 2015 Public Participation Plan and supporting outreach strategies will be consulted and followed during each phase of plan or program development.

It is Fresno COG's desire that the citizens of Fresno County and its cities assist in delineating values, goals, and objectives of transportation-related services and planning documents. Further, it is Fresno COG's intent that those same citizens, charged with the responsibility of providing feedback on a continuous basis, will participate in the selection of transportation facilities and programs for planning and programming under Fresno COG's authority. Finally, it is the goal of Fresno COG to adequately provide information to, and solicit input from, historically under-represented and under-served communities in Fresno County (i.e. elderly, minority groups, youth, disabled, and low-income members of the public).

Each month's accomplishments:

- Prepared agenda packages, reports, and notices for COG's three monthly public meetings.
- Filled requests for information about Fresno COG and/or their member agencies and updated various listings in house and online.
- Continuously update Fresno COG's current website and the Valleyrides.com website with a variety of information, meeting packets and calendar entries.
- Sent out e-news alerts called "Coming Up...at Fresno COG." The email highlighted Fresno COG activities, plans, projects, RFPs, etc. with links to the Fresno COG website. Developed and continuously updated the emails lists used for circulation.
- Maintained the Fresno COG Facebook Fan page
- Managed and maintained the Fresno COG email databases contained in Constant Contact.

April 2016:

- Prepared agenda packages, reports, and notices for COG's three monthly public meetings.
- Filled requests for information about Fresno COG and/or their member agencies and updated various listings in house and online.-BV
- Continuously update Fresno COG's current website and the Valleyrides.com website with a variety of information, meeting packets and calendar entries. BV/DB
- Sent out e-news alerts called "Coming Up...at Fresno COG." The email highlighted Fresno COG activities, plans, projects, RFPs, etc. with links to the Fresno COG website. Developed and continuously updated the emails lists used for circulation. -BV
- Designed and emailed two "Save The Date" Emails for Measure C's Carpool program. Reviewed and edited event materials upon request.-BV
- Maintained the Fresno COG Facebook Fan page -BV
- Managed and maintained the Fresno COG email databases contained in Constant Contact. -BV
- Participated in FAA Conference Calls regarding effects on local jet fuel taxes - BV
- One Voice trip organization and staffing - BV
- Began drafting 2016 Fresno COG Public Participation Plan update -BV
- Reviewed email reminder/sent updated participant list, corrected email addresses for bounced back emails. Emailed out Carpool Log reminder from Constant Contact to all Carpool Program Participants.-BV
- Participated in ShorTel admin training with Sebastian Corp. for our new phone system [RT] 4/25/16.
- Participated in One Voice D.C. Advocacy trip [RT] 4/25/16.
-

May 2016:

- Prepared agenda packages, reports, and notices for COG's three monthly public meetings.
- Filled requests for information about Fresno COG and/or their member agencies and updated various listings in house and online.-BV
- Continuously update Fresno COG's current website and the Valleyrides.com website with a variety of information, meeting packets and calendar entries. BV/DB

- Sent out e-news alerts called “Coming Up...at Fresno COG.” The email highlighted Fresno COG activities, plans, projects, RFPs, etc. with links to the Fresno COG website. Developed and continuously updated the emails lists used for circulation. –BV
- Maintained the Fresno COG Facebook Fan page -BV
- Managed and maintained the Fresno COG email databases contained in Constant Contact. –BV
- Researched and completed the Draft 2016 Fresno COG Public Participation Plan and Draft 2018 Regional Transportation Plan Public Outreach Strategy and released both for 45-day public review and comment. Purchased and proofed public notices, and emailed out notification to COG database. -BV
- Drafted and emailed press release to all media for the 2016 One Voice DC trip. -BV
- Drafted follow-up list for Mario Santoyo’s radio interview.-BV
- Reviewed email reminder/sent updated participant list, corrected email addresses for bounced back emails. Emailed out Carpool Log reminder from Constant Contact to all Carpool Program Participants.-BV

June 2016

- Received comments on the Draft 2016 Public Participation Plan and began drafting responses. –BV
- Updated several sections of the Fresno COG website—BV/RT
- Maintained the Fresno COG Facebook Fan page -BV
- Managed and maintained the Fresno COG email databases contained in Constant Contact. –BV
- Prepared agenda packages, reports, and notices for COG’s three monthly public meetings regarding public outreach issues. –BV
- Reviewed and approved marketing campaign materials and schedules for the Measure C Carpool and Taxi Scrip programs. –BV
- Hosted a public hearing on the Draft 2016 Fresno COG Public Participation Plan and Draft 2018 Regional Transportation Plan Public Outreach Strategy at the June 30, 2016 Fresno COG Policy Board Meeting. –BV

WE 313 – Environmental Justice Activities

Objectives: Ensure that Fresno County’s low income and minority populations are being included in the transportation planning process by incorporating the Environmental Justice and Title VI Principles.

Accomplishments:

APRIL 2016

- Take Title VI Report before TTC/PAC and Policy Board for approval and resolution.

MAY 2016

- Researched all EJ public participation requirements for the Draft 2016 Fresno COG Public Participation Plan and Draft 2018 Regional Transportation Plan Public Outreach Strategy that was released for 45-day public review and comment. Purchased and proofed public notices, one in the Spanish publication, Vida En El Valle, and emailed out notification to COG database. -BV

WE 320 - Technical Assistance to Members

Objective: To provide member governments with specialized technical assistance services. It is intended that the major beneficiaries of this service be the smaller cities with limited technical staff resources.

Accomplishments:

- *Rural Communities Collaborative of Fresno County (RCCFC):* Served on RCCFC Steering and General Committees. The RCCFC is a volunteer organization geared toward helping rural communities to become self-sufficient through increased social and economic development. The Collaborative acts as a catalyst in identifying available federal, state, and local resources available to serve local community needs and provides access to and dissemination of those resources. Fresno COG staff also continues to participate in I-5 Business Development Committee activities, which focus on identifying economic development opportunities on the westside of Fresno County.

- *I-5 Business Development Corridor*: COG staff continues to participate in this work activity which focuses attention on planning, growth and economic issues facing the communities in western Fresno County.
- Currently assisting rural communities with establishing videoconferencing platforms in order to help cut the cost, time and air quality detriment associated with frequent travel to required meeting.
- COG staff is providing additional support to help fund the project through various competitive as well as available, government formula grants.

April 2016

- Reviewed Draft report for Phase 1 Fresno/Madera O/D Study [RT] 4/25/16.
- Coordinated MJHE website updates, CEQA process, and schedule for on-going activities associated with the group [RT] 4/25/16.
- Held bi-weekly follow-up meetings with both Circuit Planning and Circuit Engineering Teams [RT] 4/25/16.
- Provided technical assistance to member agencies (and partnering agencies) applying for AHSC funding [RT] 4/25/16.

May 2016

- Presented Draft Report for Phase 1 Fresno/Madera O/D Study to TTC/PAC and the Board [RT] 5/26/16.
- Coordinated MJHE website updates, CEQA process, and schedule for on-going activities associated with the group [RT] 5/26/16.
- Held bi-weekly follow-up meetings with both Circuit Planning and Circuit Engineering Teams [RT] 5/26/16.
- Provided technical assistance to member agencies (and partnering agencies) applying for AHSC funding [RT] 5/26/16.

June 2016

- Completed review and comment for survey/questionnaires and draft reports findings for Phase 1 Fresno/Madera O/D Study traffic counts [RT] 6/25/16.
- Coordinated MJHE website updates, CEQA process, and schedule for on-going activities associated with the group [RT] 6/25/16.
- Held bi-weekly follow-up meetings with both Circuit Planning and Circuit Engineering Teams [RT] 6/25/16.
- Provided technical assistance to member agencies (and partnering agencies) applying for AHSC funding, which were submitted on June 20, 2016 [RT] 6/25/16.

WE 340 – Traffic Demand Management Program [MARTINEZ/VEENENDAAL/BLOCKER]

Objective: Fresno COG's Valleyrides staff provides Transportation Demand Management (TDM) Services, information and support to individual commuters and employers in Fresno County. These TDM services facilitate higher vehicle occupancy rates and reduce traffic congestion by expanding the traveler's transportation choice in terms of travel method, time, route, costs and the quality and convenience of the travel experience. Federal requirements, through TEA 21, mandate that non-attainment areas shall have Rideshare/TDM programs. Additional transportation control measures are to be explored and implemented when reasonable, but SAFETEA-LU distinguishes the Rideshare component as a mandatory element in order to maintain our air quality conformity status.

Monthly Accomplishments:

- Maintained this current and active database of commuters, referring callers to the online system or inputting information for clients. Staff continually works with the Valleyrides.com website developer to update and improve the information available online. Also maintain the Measure C Carpool program through the Valleyrides.com website.
- Worked with other agencies, employers and vanpool agencies to facilitate matches and refer clients. Filled requests for transit referrals and information; park and ride lot information; vanpool subsidies and referrals; carpool incentives; transportation guides; bikeway maps; and additional bikeway information.
- Prepared and maintained program records, invoices, budget and reports

APRIL 2016

- From 4/1- 4/30/16 the following occurred with the Measure C carpool website:
 - 2876 Carpool program participants:
 - 1166 Commute logs submitted so far for the month of April
 - 299 People submitted carpool logs so far in April
 - 28 new program participants so far in April
- Emailed out Carpool Log reminder from Constant Contact to all Carpool Program Participants.-BV

- Designed and emailed out two GPG Save The Date e-newsletters through Constant Contact.-BV
 - Designed and saved out 2 GPG graphics for Rideshare staff to use on event materials. –BV
 - Reviewed email reminder/sent updated participant list, corrected email addresses for bounced back emails. – BV, DB
 - Picked March winners and submitted check requests to Toni Graham. – 4/1/16 DB
 - Set weekly Carpool log date –DB
 - Presented Monthly Winner checks/prizes - DB
 - Program Purchase April Additional Prizes 4/6/16 - DB
 - Attended Vintage Days at Fresno State w/ Peggy Arnest – 4/15, 4/16/16 DB
 - Met with Lynette Clark (4/13, 4/19/16) from regal Cinemas regarding Grand Prize Event – DB
- Program Purchase May/June Additional Prizes 4/26/16 - DB

May 2016:

- From 5/1- 5/31/16 the following occurred with the Measure C carpool website:
 - 2900 Carpool program participants:
 - 1022 Commute logs submitted so far for the month of May
 - 345 People submitted carpool logs so far in May
 - 56 new program participants so far in May
- Responded to emails regarding the GPG invitations. –BV, DB, SMM
- Designed and saved out 2 additional GPG graphics for Rideshare staff to use on event materials. –BV
- Proofed the GPG invitation by request. –BV, DB, SMM
- Edited the GPG event PowerPoint by request. –BV
- Reviewed email reminder/sent updated participant list, corrected email addresses for bounced back emails. – BV, DB
- Emailed out Carpool Log reminder from Constant Contact to all Carpool Program Participants.-BV
- Picked April and submitted check requests to Toni Graham. –5/2/16 DB
- Set weekly Carpool log date –DB
- Presented Monthly Winner checks/prizes - DB
- Grand Prize Event, Manchester Regal Cinemas - 5 /13/ 16 DB, SMM, BV
- Program Purchase, 7 Additional Visa Gift Cards (GPG) - 5/17/16 – DB

June 2016:

- From 6/1- 6/20/16 the following occurred with the Measure C carpool website:
 - 2913 Carpool program participants:
 - 1176 Commute logs submitted so far for the month of June
 - 335 People submitted carpool logs so far in June
 - 49 new program participants so far in June
- Picked May winners with Rob Terry and explained process that we currently use. Submitted check requests to Toni Graham. –6/2/16 DB
- Set weekly Carpool log date –DB
- Contacted and met with winners for prize claim – DB
- Contacted Jaqueline w/ Dave & Buster’s regarding opening in Fresno. 6/ 14/16
- Sent Survey regarding GPG 2016 /Venue 2017 –DB 6/15/16
- Contacted Yvette Davis of Commute Connection and was put in touch with Kari McNickle. - DB 6/14/16
- Spoke w/ Kari McNickle regarding Ride Amigos 6/20/16
- Discuss Annual events and outreach with Rob – DB 6/21/16
- Researched rideshare/trip planner platforms. Ride Shark, Duet, Vamo, RidePro, TripSpark etc. – DB
- Reviewed and approved monthly email reminder – 6/25/16 DB, BV
- Began creating Policies & Procedures for monthly winner process/ prize claims, etc. 6/25/16- DB
- Spoke w/ Suzanne regarding Valleyrides Account clean up –DB 6/28/16
- Scheduled meeting with Trapeze Group 7/6/16 to discuss Ride Pro software for Valleyrides Website –DB 6/30/16

WE 350 - Fresno Regional Data Center – [SCOTT/ YANG]

Objectives: To perform the duties as an Affiliate State Census Data Center and provide assistance to member agencies and the general public in obtaining, analyzing and utilizing census and other demographic data in support of the area wide transportation planning process. Also to provide continuing support to the internal data needs for traffic simulation modeling requirements including the updating and development of alternative socio-economic scenarios for new projects and land use scenarios from consultants and member agencies, and providing data support for COG-prepared transportation reports and plans.

ACCOMPLISHMENTS:

- Assisted individuals from governmental agencies, businesses, and the public in their information needs with data provision and presentations.
- Monitored and prepared data table from the Census 2010, American Community Survey, State of California Department of Finance, State of California Employment Development Department and other data to member agencies and the public.
- Developed socio-economic data for alternative land use scenarios for consultants' traffic impact studies and special studies.
- Provided demographic information for COG-prepared documents and presentations including the data needs of the 2014 Regional Transportation Plan and Sustainable Communities Strategy.
- Provided data for the California Air Resources Board staff report to their board.
- Worked on annual transit population calculation to determine LTF funding shares.
- Prepared Affiliate State Census Data Center activity report as required, and State of California Department of Finance population surveys.
- Reviewed candidate resumes for demographer and traffic modeler positions.
- Kickoff meeting of the multi-jurisdictional housing element work. LM/KC
- Conducted census data training, SS/AY 1/21/15
- Fulfilled data request from Clinical Sierra Vista, SS 1/27/15
- Collected residential permit data from cities and the County, AY 5/30/2015
- Geocoded the residential permit data, AY 6/15/2015
- Found the address information for the EDD unmatched data, AY 6/10/2015
- Conducted the Census Data Workshop, AY 6/17/2015

April 2016

- Provided data to public, 4/4/16 SS
- Provided Fresno city council data to Fresno State students 4/20/16 MZ/SS
- Updated demographic data for COG's website 4/6/16 MZ

May 2016

- Prepared data to FAX, 5/27/16 MZ

WE 360 – One Voice Advocacy [GARZA/VEENENDAAL]

Objective: "One Voice" unites Fresno County communities and regional interests in a voluntary and collaborative effort to seek federal and state funds and support annually for projects and legislative priorities of regional significance. All projects and legislative priorities chosen shall contribute to an improved quality of life throughout the Fresno County region.

"Valley Voice" brings together elected officials from each of the eight San Joaquin Valley counties and the Regional Transportation Planning Agencies to advocate for infrastructure projects and legislative priorities that will benefit the San Joaquin Valley.

To provide local agencies with information on federal and state legislation, regulations, guidelines, and policies that affect the Fresno COG and our member agencies.

One Voice and Valley Voice Accomplishments:

April 2016:

- Continued making trip arrangements, filled folders and binders.-BV

- Exchanged several emails with delegates, Simon and Co. and Fresno COG staff regarding trip arrangements, sponsorships and priorities. –BV
- Many emails regarding One Voice sponsors, participants, travel, dinners and meetings.-BV
- Updated Fresno COG website with One Voice information: priorities, participants and sponsors. –BV
- Updated One Voice Sponsor thank you letters-BV
- Designed and printed 2016 One Voice Priorities nametags and name plates - RT
- Hosted the 2016 One Voice D.C. trip—BV/TB/RT
- Held a meeting of the delegation to review trip plans and materials.-BV/RT/TB
- Wrote and emailed a OV press release. Set up 8 media interviews for delegation members—BV
- Coordinated post trip information with consultant, including completion of notes, observations and recommendations and billing. BV
-

May 2016:

- Continued follow-up work on all priorities. Developed matrix of follow up issues and responsibilities. -BV
- Issued survey and collected post-trip reviews. --BV
- Drafted follow up letters to congressional leaders for review and comment-BV
- Reported status of One Voice trip issues to the Fresno COG Policy Board.—BV
- Participated on the VLAC call to discuss legislative and Valley Voice issues. –BV

June 2016:

- Mailed out sponsor thank yous and invitations to attend the Fresno COG Board meeting in May 2015 for recognition. –BV
- Designed first draft of the 2016 Valley Voice DC brochure for review by SJV COG Directors and staff. –BV
- Edited, proofed, and sent out thank you and request letters to Congressional Representatives as follow up to One Voice. –BV
- Attended Fresno COG staff and Board member meeting with State Representative Arambula. –BV

WE 411 Ag Mitigation for Transportation Projects

Objective: Coordinate an ad-hoc committee to provide staff and elected officials with a toolbox of policy options and best practices for mitigating the loss of farmland in Fresno County due to the placement of transportation projects.

Accomplishments

WE 420 – Fresno Regional Housing Needs Allocation Plan/Multi-Jurisdictional Housing Element

Objective: To assist member agencies in the preparation of the first Multi-Jurisdictional Housing Element in Fresno County.

CURRENT WORK

- Continued working with Mintier Harnish and the 13 member agencies that are participating in the MJHE. LC
- Attended planning commission and city council meetings where Mintier Harnish was presenting the element and receiving feedback. LC
- Worked with committee to circulate Housing Element document for public review process. LC
- Received, documented and responded to public comments on document.
- Worked with committee to submit Draft document to HCD for review. LC
- Received and processed feedback from HCD to be included in the final document. LC
- Participated in meeting of the Multi-Jurisdictional Housing Element on October 29. Meeting purpose was to respond to comments submitted by HCD and to listen to and respond to comments by the Leadership Counsel. [CT] 11/9/15
- Prepared letter of support signed by Executive Director Tony Boren in support of a grant application by the City of Fresno seeking State Department of Housing and Community Development funding. [CT] 12/17/15
- Followed up with the County Clerk Office regarding filing of Notices of Intent for each of the agencies participating in the Multi-Jurisdictional Housing Element, with the exception of the County of Fresno. [CT] 2/1/16

- Participated in a meeting on February 11, 2016 of local agencies participating in the development of the Multi-Jurisdictional Housing Element. This project is coming to an end and staff expects to prepare a report to the TTC/PAC and Board for their March meetings that discusses the results of the project and perhaps opportunities for further cooperation among local agencies in the future. [CT] 2/16/16
- Helped facilitate and participated in a meeting on March 10 of local agencies participating in the development of the Multi-Jurisdictional Housing Element. Discussion items included status of local agency public hearings on their individual portions of the MJHE and ongoing quarterly meetings of participating agencies in order to monitor implementation activities and to maintain the spirit of cooperation generated by this project. [CT] 3/14/16
- Worked with Mintier Harnish to clarify final invoice submitted for Multi-Jurisdictional Housing Element. Once clarified, authorized payment of invoice. [CT] 6/6/16
- Final closeout of Multi-Jurisdictional Housing Element project file. [CT] 6/20/16

WE 811 San Joaquin Valley I-5/SR-99 Goods Movement Study

Objective: To conduct a San Joaquin Valley I-5/SR-99 Goods Movement Study, including the comprehensive identification and analysis of strategies to improve the efficiency of goods movement along the I-5 and SR-99 corridors through the valley; and to improve safety and minimize negative impacts on the environment by considering alternative goods movement strategies.

ACCOMPLISHMENTS

- Continually participated in process for both I-5/SR-99 and SJV Sustainable Implementation GM Plan's, in collaboration with SJV MPO's and Caltrans [RT] 2/16/16.

March 2016

- Continually participated in processes for both I-5/SR-99 and SJV Sustainable Implementation GM Plan's, in collaboration with SJV MPO's and Caltrans [RT] 3/14/16.

April 2016

- Held monthly meeting with the working group 4/16/16 [RT].
- Continued update process to scope and timeline, with assistance from Caltrans 4/16/16 [RT]
- Met with Caltrans rep's to discuss project progress 4/16/16 [RT]
- Processed CT reporting documentation for in-kind contributions 4/16/16 [RT]
- Reviewed Existing and Future Conditions Memo [RT] 4/16/16.

May 2016

- Continually participated in process for both I-5/SR-99 and SJV Sustainable Implementation GM Plan's, in collaboration with SJV MPO's and Caltrans [RT] 5/16/16.
- Held bi-weekly meetings with the working group 5/16/16 [RT].
- Reviewed Strategic Programs and Feasibility Analysis details [RT] 5/16/16.
- Reviewed California Sustainable Freight Action Plan [RT] 5/16/16.

June 2016

- Continually participated in processes for both I-5/SR-99 and SJV Sustainable Implementation GM Plan's, in collaboration with SJV MPO's and Caltrans [RT] 6/14/16.
- Held bi-weekly meetings with the working group 6/14/16 [RT].
- Reviewed revised Task 1 memo [RT] 6/14/16.
- Provided feedback on truck model data analysis questions [RT] 6/16/16.

WE 814 – Prop 84 – Sustainable Communities Grant [TERRY/THOMPSON]

Objective: To administer the state funded Proposition 84 Grant aimed at implementing the Blueprint and the Sustainable Communities Strategy called for under SB 375.

Accomplishments:

April 2016

- Greenprint Management Committee Conference Call on April 12. A follow-up webinar with CBI regarding the Data Basin platform conducted on April 19. Much work preparing for Valley Planners Network scheduled for April 26. [CT] 4/25/16

June 2016

- Extensive work related to Greenprint Phase II during month of June. Work included preparation and execution of contracts for the three demonstration projects sponsored by American Farmland Trust, Sustainable Conservation, and Sequoia Riverlands Trust. Work also included contract preparation for contract between Fresno COG and Conservation Biology Institute (CBI) related to the Data Basin platform. Contracts are either now in place or soon will be and work on the demonstration projects is expected to commence July 1, 2016. [CT] 7/5/16
- Due to the recent passing of Ted Holzem, Mintier Harnish has had to appoint a new Project Manager, Chelsey Payne, to Greenprint Phase II. Considerable time has been spent reviewing with the new Project Manager the remaining ten months schedule for the project. [CT] 7/5/16

WE 820 – Valley Coordination Activities

Objective: To promote coordination, cooperation and communication among the eight San Joaquin Valley Regional Planning Agencies, including the Fresno Council of Governments (Fresno COG), and other federal, state, and local governments, related to various regional planning processes.

Accomplishments:

- IAC call 4/21/15 LD/LC/Kcai/KH
- Formulated and released RFP for I-5/SR-99 GM study, in collaboration with SJV MPO's and Caltrans [RT] 6/6/15.
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council [RT] 6/6/15.
- Formulated and executed contract with consultant (Fehr & Peers) for Task 1 (traffic count and origin-destination activities) of the Fresno/Madera Highway 41 Corridor Study [RT] 6/6/15.
- Coordinated and attended Fresno-YARTS and Big Trees National Park Transit Kick-off events [RT/MG] 6/6/15.
- Met with OCED representatives re: grant writing services for Fresno County cities [RT] 6/6/15.

APRIL 2016

- Valleywide call to discuss the 2017 FTIP and Interim TIP. 4/28/16 [CG, LD, SMM, MG]
- Participated in ShorTel admin training with Sebastian Corp. for our new phone system [RT] 4/25/16.
- Continually participated in processes for both I-5/SR-99 and SJV Sustainable Implementation GM Plan's, in collaboration with SJV MPO's and Caltrans [RT] 4/25/16.
- Completed AHSC application reviews and consistency check for all Fresno-region Applicants [RT] 4/25/16.
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council [RT] 4/25/16.

MAY 2016

- Valleywide Swap Meet call. 5/4/16 [CG/SMM]
- Attended SJV IAC conference call to discuss upcoming EMFAC 2014 issues with FSTIP schedule, PM2.5 hot-spots, current Air District Planning processes for air standards, EPA and ARB updates 5/17/16[LD/KC/KH/]
- **JUNE 2016**
- Attended SJV MPO Staff Call to discuss BB375 Target Setting Update Process, letter to send to ARB, the target setting deadline, 2016 Off-Cycle Amendment Schedule and challenges meeting schedule; 2017 FTIP Update Schedule, strategies to address uncertainties as to whether the Valley will get new emission budgets approved in time for the FTIP-2 scenarios proposed-New CMAQ Cost-effectiveness documentation requirements transmitted. 6/7/16 [LD, MG, KH, CG, MZ, KC, SM]
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council [RT] 5/26/16.
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JUNE 2016

- Continually participated in processes for both I-5/SR-99 and SJV Sustainable Implementation GM Plan's, in collaboration with SJV MPO's and Caltrans [RT] 4/25/16.
- Completed AHSC application submission assistance for all Fresno-region applicants (applications submitted on 6/20/16) [RT] 4/25/16.
- Delivered on-going grant reports and updates to the COG Director's and Regional Policy Council [RT] 6/25/16.

WE 910 – COG Administration

Objective: To effectively administer the planning program and fiscal operations of the COG.

Accomplishments:

- Certification Review with FHWA and FTA was held in February.
- Certification approval received – July 2013.
- Monitored funding levels, expenses and budgets included within the FY 2014-15 Overall Work Program.
- Supervised planning staff activities and progress on work assignments.
- Coordinated preparation of agendas, related materials and committee schedules.
- Continue to update the Employee Manual to reflect current policies. Conducted ongoing management team meetings to coordinate staff assignments and outcomes.
- Conducted staff evaluations as needed.

WE 911 – Overall Work Program and Budget Development

Objective: To develop an Overall Work Program (OWP) and Budget consistent with federal and state funding priorities and local agency needs.

Accomplishments:

WE 912 - Local Transportation Funds Administration

Objective: To administer the Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund in accordance with the California Transportation Development Act.

Accomplishments:

- The Fresno Council of Governments (Fresno COG) is soliciting proposals from qualified consultants to perform Triennial Performance Audits for Fresno COG and the four Transit Operators in Fresno County that receive Transportation Development Act funding. This request covers a total of five audits and will cover the years 2013, 2014, and 2015. The deadline for submission is October 5, 2015; 5pm. More information can be found on our website: [RFP for Fresno COG's and the four Fresno County Region Transit Operators](#)
- FY 2014/15 allocations year-end report will be distributed to member agencies. [GRAHAM/FAWCETT]
- California State Controller's Office Quarterly State Transit Assistance apportionments were monitored to provide for allocations to local agencies. [GRAHAM/FAWCETT]
- Fiscal Year 2015/16 TDA Draft Claims are being submitted by member agencies and are being reviewed and approved by the Fresno COG Policy Board. 2015/16 TDA Claims for FCRTA and FEOC were approved at the June 25th 2015 Policy Board Meeting.
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- FCRTAs FY 2015-2016 Budget was released for 45 day review on April 30th, 2015 and went before the Fresno COG Policy Board, and was approved at the June 25th 2015 Policy Board meeting .
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- FCEOCs FY 2015-2016 Urban and Rural Consolidated Transportation Services Agency (CTSA) Operations Program and Budget was released for 45 day review on April 15th, 2015 and went before the Fresno COG Policy Board, and was approved at the June 25th Policy Board meeting .
- Clovis' FY 2014-2015 Consolidated Transportation Services Agency (CTSA) Operations Program and Budget was released for 45 day review on April 15th, 2014 and went before the Fresno COG Policy Board, and was approved at the June 25th Policy Board meeting.
- The Public Transportation needs within Fresno County have been evaluated by the Social Services Technical Advisory Committee (SSTAC), including a request for written comments and three information gathering public outreach meetings. This Unmet Needs process was finalized at the June 25th Fresno COG Policy Board. After approval by the Policy Board, member agencies can submit their FY 2015-2016 TDA Claims.
- Final FY 2014/15 Allocations are being distributed to member agencies, as the revenues are made available through the sales tax funded LTF and STA accounts.
- Staff continues to record sales tax deposits from the State Board of Equalization and STA allocations from the State Controller's Office. These funds are deposited and distributed to member agencies for LTF and STA expenditures throughout Fresno County.[GRAHAM]
- The Final Apportionment Estimates for the FY 2015-2016 LTF and STA were approved at the May 28th 2015 Fresno COG Policy Board Meeting. [FAWCETT]

WE 920 – Fresno County Rural Transit Agency

Objective: To provide under contract, administrative and fiscal management services for the Fresno County Rural Transit Agency (FCRTA).

Accomplishments:

- Staff provided payroll and benefit administration.
- During the second Quarter, Staff processed claim reimbursement for provided transit service.
- Staff continued to respond to Caltrans staff on pending Grant requests. Staff submitted the FCRTA's updated Drug and Alcohol testing policy for review and approval by Caltrans before formal Board adoption. During the Second Quarter staff worked with local Caltrans district staff to coordinate the processing of FCRTA's FTA Grants.
- Staff also performed a variety of administrative functions concerning: general administration; accounting; risk management; procurement; and statistical analysis.
- The Agency annual audit was conducted during this quarter with expected completion and acceptance in the third quarter. The monitoring of new services that were introduced this year will be on-going during the demonstration period.
- The annual productivity evaluation was completed and submitted to the SSTAC and policy Boards for review and approval.

WE 930 – Fresno County Transportation Authority Administration

Objective: To provide personnel support services to the Fresno County Transportation Authority.

Accomplishments:

- Staff continues to provide payroll and benefit administration for the Fresno County Transportation Authority.

WE 940 - Freeway Service Patrol

Objective: To continue the Freeway Service Patrol, in coordination with Caltrans and the California Highway Patrol, in an effort to remove minor incidents rapidly, thereby reducing congestion, secondary accidents and vehicle emissions.

Accomplishments:

- Administered the FSP tow contracts. This primarily included reviewing and paying invoices for towing services and radio use, both on a monthly basis, and paying for radio repairs and miscellaneous supplies (i.e. brochures) on an as-needed basis.

APRIL

- Reviewed March invoice submitted by Budget Towing for FSP towing services and authorized payment. [CT] 4/11/16

MAY

- Reviewed April invoice submitted by Budget Towing for FSP towing services and authorized payment. [CT] 5/23/16
- Monitored activity related to Assembly Bill 2014 and also efforts to augment State funding for FSP programs. [CT] 5/23/16
- Delivered additional FSP brochures to Budget Towing. [CT] 6/6/16

JUNE

- Reviewed May invoice submitted by Budget towing for FSP towing services and authorized payment. [CT] 6/20/16

COUNCIL OF FRESNO COUNTY GOVERNMENTS
 SCHEDULE OF FUNDS ALLOCATED & EXPENDED
 4th Quarter - June 2016

		Budget	Year to Date	Local	FHWA PL	FTA MPO 5303	FHWA PL	FTA MPO 5303	FTA MPO 5304	SHA State	Prop 84 DOC	Fed -Aid PBICLNI 60-086(045)	FTA 5316	FTA 5307	FTA 5311	PPM01 6086(040)	FSP 6086(000)
2015/16 OWP Allocated Funds:	Percent Authorized	Expense	Resources	Carry Frwd	Carry Frwd	Tollicredit	Tollicredit	YARTS								6086(001)	6086(042)
110 Regional Streets & Roads	29%	379,448	108,978	17,888		87,886	3,204										
111 Regional Transp. Modeling	87%	799,150	695,051	88,215	220,748	386,088											
112 Regional Traffic Monitoring	62%	445,388	275,092	1,633	12,603	260,856											
114 IntelligentTransp Systems	60%	97,516	58,344	5,642		43,545	9,157										
115 Reg. Transp. Mitigation Fee	15%	205,330	31,548	31,548													
116 National Park Studies	58%	3,950,437	2,299,194	792,202				31,107					1,175,885	300,000			
117 Golden State	3%	4,097,508	108,476	108,476													
120 Public Trans. - Urban	90%	324,118	292,313	102,274									190,039				
121 JAARC New Freedom	5%	3,660,282	197,083	69,543									127,540				
150 Other Modal Elements	15%	386,483	57,737	57,737													
152 High Speed Rail Planning	4%	274,688	11,902	11,902													
153 Airport Land Use	42%	52,900	22,474	22,474													
170 Regional Transp. Plan	73%	489,376	355,268	10,408	29,193	51,154	103,471	118,196								42,846	
172 Congestion Managment Plan	50%	375,709	189,710	7,548	19,669		71,246	71,247				20,000					
180 Air Quality	94%	246,782	232,939	6,540	48,691		89,753	87,955									
210 Measure "C"	96%	214,736	205,318	205,318													
211 Measure "C" Oversight Comm.	96%	12,047	11,564	11,564													
212 Measure "C" Car/Van Pool	87%	405,339	353,497	353,497													
214 Measure "C" ADA/Seniors	88%	667,399	584,305	584,305													
215 Measure "C" Farm Van Pool	73%	465,658	342,118	342,118													
220 Transportation Prog. Dev.	74%	322,000	239,070	0												239,070	
310 Intergov. Coordination	82%	178,223	145,711	29,163			116,548										
311 Public Info. and Partic.	99%	117,071	115,348	16,877	14,607		83,864										
313 Environmental Justice	100%	29,752	29,845	93			29,752										
320 Technical Assist. Members	66%	140,000	92,361	92,361													
340 TDM Program	89%	23,255	20,739	20,739													
350 Regional Data Center	77%	40,971	31,725	10,505			21,220										
360 One Voice Advocacy	76%	138,340	104,619	104,619													
411 Ag Farmland Trust	39%	41,709	16,429	16,429													
420 Regional Housing Needs	4%	203,602	7,661	7,661													
811 SJ Valley Goods Movement	64%	561,594	356,774	16,376					340,398								
814-6 Sustainable Communities	20%	825,671	169,087	33,431							135656						
820 Valley RTPA Coordination	95%	166,486	158,157	158,157													
910 COFCG Admin.	104%	165,407	171,476	171,476													
911 OWP & Budget	76%	25,635	19,448	2,230	14,607	2,611											
912 Transportation Funds Adm.	66%	182,048	120,746	120,746													
920 FCKIA Admin.	97%	397,282	389,678	389,678													
930 Trans. Auth. Admin.	94%	2,673	2,505	2,505													
940 Freeway Service Patrol	99%	432,918	430,516	89,478													341,038
Total Allocated Funds	42%	21,544,931	9,050,806	4,109,356	448,004	97,310	1,175,159	277,398	31,107	340,398	135,656	20,000	127,540	1,365,924	300,000	281,916	341,038