

Apportionment Status Report
CMAQ and RSTP
as of August 31, 2016

IC.

AB 1012
Balances entering the 3rd Year
(from FFY 2014*)
Regional Report Summary

*Previously referred to as Cycle 17

Region	CMAQ Unobligated 08/31/2016 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2016 ²	RSTP Unobligated 08/31/2016 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2016 ²
Butte	777,943	-	-	-
Fresno	12,849,942	-	15,382,727	-
Kern	10,156,441	-	7,168,191	-
Kings	3,116,299	-	-	-
Los Angeles	9,605,764	-	99,334,730	-
Madera	3,171,712	-	-	-
Merced	1,609,629	-	-	-
Monterey	-	-	1,177,182	-
Orange	21,371,710	-	42,281,948	-
Riverside	42,804,187	-	59,221,324	5,820,561
S. F. Bay Area (MTC)	24,798,736	-	4,468,515	-
Sacramento (SACOG)	11,257,413	-	16,339,185	-
San Benito	-	-	17,122	-
San Bernardino	47,415,689	-	43,641,153	-
San Diego	502,955	-	8,229,368	-
San Joaquin	2,112,489	-	1,150,965	-
San Luis Obispo	2,482,368	-	466,515	-
Santa Barbara	-	-	1,068,540	-
Santa Cruz	-	-	6,775	-
Stanislaus	3,908,468	-	2,702,116	-
Tahoe	888,517	-	1,736,305	-
Tulare	(1,618,257)	-	2,919,128	-
Ventura	14,496,382	-	9,140,980	-
Rural Counties & SCAG	4,727,724	435,617	3,569,979	-
TOTAL	216,436,110	435,617	320,022,748	5,820,561

Footnotes:

Balances in the 3rd year (October 1, 2015) are subject to reprogramming on November 1, 2016. These balances include the federal fiscal year 2015 "Actual" apportionments (dated October 22, 2015) and federal fiscal year 2016 revised "Estimated" apportionments (dated February 23, 2016 for CMAQ and April 4, 2016 for RSTP).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current federal fiscal year.