

Fresno Airports 2017 Measure C Project Descriptions – Planned FY 16-17 Measure C Budget

FAT – Fresno Yosemite International Airport
FCH – Fresno Chandler Executive Airport

The City FY 2017 Measure C allocation of \$722,155 is expected to fund only a portion of the local match requirement (either 9.34% or 10%) for ongoing grant projects and for those received during City FY 2017 from the Federal Aviation Administration (FAA). Airport revenues will be advanced for the match required, until the flow of Measure C revenue can reimburse the Airport. As it becomes available each month, Measure C will be used to repay the Airports revenues advanced in prior fiscal years and towards new Fed Fiscal 2017 grants.

Per the existing FCTA Reimbursement Policy (amended May 20, 2011), the remaining required match amount provided by Airport revenues will be reimbursed from Measure C funds in subsequent years, as available.

City FY 2017 FAT – Fed Fiscal 2015 FAA AIP 77 Rehabilitate Commercial Apron West – Construction Ph 1 & 2

\$713,267 Measure C used for 9.34% required local match for Fed Fiscal 2015 grant, received in City FY 2016. Federal Share = \$10,228,351 Local Match = \$1,053,748 Total Project = \$11,282,099

Measure C has funded \$340,481 of the total required local match of \$1,053,748. Grant match remaining to be funded / reimbursed by Measure C is \$713,267.

Construction of the Commercial Apron on the west side of the concourse building, which began in City FY 2016, will finish during City FY 2017. The approximate 5 acre footprint of the project includes AC and PCC pavement, storm drains and pavement markings. The grant funded both Phases 1 & 2 of the construction.

Fed Fiscal 2016 FAA AIP

Measure C eligible FAA AIP grants received during FY 2016 were all matched with Measure C during FY 2016; therefore, none are listed as planned for match during FY 2017.

Fed Fiscal 2017 FAA AIP Rehabilitate Taxiway C – Construction Phase 1

\$653,800 Measure C used for 9.34% required local match, with Airports Revenues advanced for the remainder. Federal Share = \$6,346,200 Local Match = \$653,800 Total Project = \$7,000,000

This project will reconstruct a section of parallel Taxiway C, which involves 780,000 sq ft of AC surface, LED lighting, guidance signage, markings, electrical duct banks, infield grading and incorporation into the underground drainage system. The construction will improve safety and allow a new 20 year life for this section. Construction is slated to begin during FY 2017 as design has been completed. Measure C will be used as received, with the remainder of the match provided by Airports Revenues until Measure C can reimburse it.

Fed Fiscal 2017 FAA AIP Part 150 – Noise Mitigation Program

\$103,778 Measure C used for 9.34% required local match for Fed Fiscal 2017 grant, with Airports Revenues advanced for the remainder. Federal Share = \$1,007,333 Local Match = \$103,778 Total Project = \$1,111,111

The Noise Mitigation Program provides sound insulation for homes (in the environs of the FYI Airport) that have been identified as qualifying for the program. New doors, windows, insulation, and other fixtures with sound mitigating features are installed in each home. Measure C will be used as received, with the remainder of the match provided by Airports Revenues until Measure C can reimburse it.