

**MEASURE C CITIZEN OVERSIGHT COMMITTEE**  
**Fiscal Year 2016-2017 LOCAL AGENCY BUDGET FORM**

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at [brendav@fresnocog.org](mailto:brendav@fresnocog.org)

**City of Mendota**

Date first completed or revised: 10/18/2016 Completed by: (print) Nancy M. Diaz  
 Date last completed or revised: \_\_\_\_\_ Date approved by COC: (staff use only): \_\_\_\_\_

**The anticipated Fiscal Year 2016-17 revenue allocation for Street Maintenance sub-program: **\$163,371****

Select the type of expenditure (check one for each project)

Expenditure Amount Totals

A.	<input type="radio"/> Street Maintenance Rehabilitation <input checked="" type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	\$163,371
B.	<input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	\$0
C.	<input type="radio"/> Street Maintenance Rehabilitation <input type="radio"/> Street Maintenance Reconstruction <input type="radio"/> Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	\$0
D.	Total 2016-2017 Street Maintenance Planned Expenditures (Items A, B & C):		\$163,371
E.	Fiscal Year 2016-17 Street Maintenance Funds to be kept in reserve: *		\$0
*Please indicate why 2016-2017 funds are being reserved: N/A			
F.	Total of expenditures in lines D & E above: <i>Total on Line F must match the 2016-2017 revenue allocation in blue at the top right hand area of this page.</i>		\$163,371
G.	Total of <u>all</u> cumulative Street Maintenance funds held in reserve accounts through <b>June 30, 2016:</b>		\$252,343.74
H.	Will you be using 2016-2017 Street Maintenance funds in conjunction with other Fiscal Year <b>2016-2017</b> Local Agency Pass Through Funds?		<input type="radio"/> Yes <input checked="" type="radio"/> No
I.	If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J.	Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Gas Tax and LTF		<input checked="" type="radio"/> Yes <input type="radio"/> No
K.	Will you use previous fiscal year reserve funds during this fiscal year?		<input type="radio"/> Yes <input type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Salaries, street repair city-wide, material, asphalt, sand and base rock.

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**City of Mendota**

The anticipated Fiscal Year 2016-17 revenue allocation for ADA Compliance sub-program: **\$5,718**

Select the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$0
B. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$0
C. <input type="radio"/> ADA Curb Cuts and Ramps <input type="radio"/> Signage/Striping <input type="radio"/> Other program related & support facilities <i>(check one, then give detailed, itemized description in section L)</i>	\$0
D. Total 2016-2017 ADA Compliance Planned Expenditures (Items A, B & C):	\$0
E. Fiscal Year 2016-17 ADA Compliance Funds to be kept in reserve: *	\$5,718
*Please indicate why 2016-2017 funds are being reserved: N/A	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2016-2017 revenue allocation in blue at the top right hand area of this page.</i>	\$5,718
G. Total of <u>all</u> cumulative ADA Compliance funds held in reserve accounts through June 30, 2016:	\$11,056.74
H. Will you be using 2016-2017 ADA Compliance funds in conjunction with other Fiscal Year <u>2016-2017</u> Local Agency Pass Through Funds?	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	<input type="checkbox"/> Flexible <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	<input type="radio"/> Yes <input checked="" type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input type="radio"/> Yes <input checked="" type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

None.

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**City of Mendota**

**The anticipated Fiscal Year 2016-17 revenue allocation for Flexible sub-program: \$190,776**

Write it the type of expenditure (give detailed, itemized descriptions at bottom) Expenditure Amount Totals

A. Type of expenditure: Street Reconstruction	\$190,776
B. Type of expenditure:	\$0
C. Type of expenditure:	\$0
D. Total 2016-2017 Flexible Funding Planned Expenditures (Items A, B & C):	\$190,776
E. Fiscal Year 2016-17 ADA Compliance Funds to be kept in reserve: *	\$0
Please indicate why 2016-2017 funds are being reserved: Reserving allocation for 2016/2017 to be used for future projects.	
F. Total of expenditures in lines D & E above: <i>Total on Line F must match the 2016-2017 revenue allocation in blue at the top right hand area of this page.</i>	\$190,776
G. Total of all cumulative Flexible funds held in reserve accounts through June 30, 2016:	\$688,906.33
H. Will you be using 2016-2017 Flexible Funding in conjunction with other Fiscal Year 2016-2017 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)	<input type="radio"/> Yes <input checked="" type="radio"/> No
I. If you marked yes above, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	<input type="checkbox"/> Street Maintenance <input type="checkbox"/> ADA <input type="checkbox"/> Bikeways <input type="checkbox"/> Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds: Gas Tax and LTF	<input checked="" type="radio"/> Yes <input type="radio"/> No
K. Will you use previous fiscal year reserve funds during this fiscal year?	<input checked="" type="radio"/> Yes <input type="radio"/> No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

Using prior years Flexible Reserves Funds for the Reconstruction of Marie Street (2nd to Divisadero), Divisadero (Marie to Lolita) and 7th Street & Derrick Reconstruction. The allocation for FY 2016/2017 will be reserved for future projects.