MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2016-2017 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

City of Fresno

Date first completed or revised:

Date first completed or revised:	Completed by: (print)		
Date last completed or revised:	Date approved by COC: (staff use only	<i>'</i>)	
The anticipated Fiscal Year 2016-17 revenue a	llocation for <u>Street Maintenance</u>	sub-program	m: <u>\$4,803,364</u>
Select the type of expenditure (check one for each	project)	Expenditure	e Amount Totals
Street Maintenance Rehabilitation	(check one, then give detailed,		
A. Street Maintenance Reconstruction	itemized description in section L)		
Street Maintenance Storm Damage Repair	nemized description in section E)		
Street Maintenance Rehabilitation B. Street Maintenance Reconstruction	(check one, then give detailed,		
B. Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	itemized description in section L)		
Street Maintenance Rehabilitation			
C. Street Maintenance Reconstruction	(check one, then give detailed,		
Street Maintenance Storm Damage Repair	itemized description in section L)		
D. Total 2016-2017 Street Maintenance Planned E	expenditures (Items A, B & C):		
E. Fiscal Year 2016-17 Street Maintenance Funds	to be kept in reserve: *		
* Please indicate why 2016-2017 funds are being to	reserved:		
, , , , , , , , , , , , , , , , , , ,			
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area			
revenue anocanon in one ai me top right hand area	oj inis page.		
G. Total of <u>all</u> cumulative Street Maintenance fund	ds held in reserve accounts through		
G. Total of <u>all</u> cumulative Street Maintenance fund June 30, 2016:	ds held in reserve accounts through		
	e funds in conjunction with other	Yes	No
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance	e funds in conjunction with other	Yes	
 June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu I. If you marked yes avove, select what other type of 	e funds in conjunction with other agh Funds? of Local Pass-Through funds will	Flexible ADA	<u> </u>
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu	e funds in conjunction with other agh Funds? of Local Pass-Through funds will	Flexible ADA Bikewa	<u> </u>
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C a	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will 1gh above: (check all that apply)	Flexible ADA	<u> </u>
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C and J. Are you using Matching Funds that are NOT from	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will 1gh above: (check all that apply)	Flexible ADA Bikewa Trails	ys
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C a	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will 1gh above: (check all that apply)	Flexible ADA Bikewa	<u> </u>
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C and J. Are you using Matching Funds that are NOT from	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will 1gh above: (check all that apply)	Flexible ADA Bikewa Trails	ys
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C and J. Are you using Matching Funds that are NOT from	e funds in conjunction with other 19th Funds? of Local Pass-Through funds will 19th above: (check all that apply) of Measure C? If yes, indicate what	Flexible ADA Bikewa Trails	ys
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds:	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will above: (check all that apply) In Measure C? If yes, indicate what auring this fiscal year? or items listed above in section A, E	Flexible ADA Bikewa Trails Yes	ys No No
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will above: (check all that apply) In Measure C? If yes, indicate what auring this fiscal year? or items listed above in section A, E	Flexible ADA Bikewa Trails Yes	ys No No
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will above: (check all that apply) In Measure C? If yes, indicate what auring this fiscal year? or items listed above in section A, E	Flexible ADA Bikewa Trails Yes	ys No No
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will above: (check all that apply) In Measure C? If yes, indicate what auring this fiscal year? or items listed above in section A, E	Flexible ADA Bikewa Trails Yes	ys No No
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will above: (check all that apply) In Measure C? If yes, indicate what auring this fiscal year? or items listed above in section A, E	Flexible ADA Bikewa Trails Yes	ys No No
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will above: (check all that apply) In Measure C? If yes, indicate what auring this fiscal year? or items listed above in section A, E	Flexible ADA Bikewa Trails Yes	ys No No
June 30, 2016: H. Will you be using 2016-2017 Street Maintenance Fiscal Year 2016-2017 Local Agency Pass Throu I. If you marked yes avove, select what other type of be used for the expenditures listed in A, B and C at J. Are you using Matching Funds that are NOT from type of funds: K. Will you use previous fiscal year reserve funds du L. Give detailed, itemized descriptions of projects	e funds in conjunction with other 1gh Funds? of Local Pass-Through funds will above: (check all that apply) In Measure C? If yes, indicate what auring this fiscal year? or items listed above in section A, E	Flexible ADA Bikewa Trails Yes	ys No No

Fiscal Year 2016-2017 LOCAL AGENCY BUDGET FORM

Expenditure Amount Totals

This Form is used to report your planned budget for all **Fiscal Year 2016-17** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brenday@fresnocog.org

City of Fresno

The anticipated Fiscal Year 2016-17 revenue allocation for <u>ADA Compliance</u> sub-program: \$168,118

Select the type of expenditure (give detailed, itemized descriptions at bottom)

(82.000000000000000000000000000000000000			
ADA Curb Cuts and Ramps A. Signage/Striping	(check one, then give detailed,		
Other program related & support facilities	itemized description in section L)		
ADA Curb Cuts and Ramps	(check one, then give detailed,		
B. Signage/Striping	itamized description in section I)		
Other program related & support facilities			
ADA Curb Cuts and Ramps C. Signage/Striping	(check one, then give detailed,		
Other program related & support facilities	itemized description in section L)		
D. Total 2016-2017 ADA Compliance Planned Ex	xpenditures (Items A, B & C):		
E. Fiscal Year 2016-17 ADA Compliance Funds	to be kept in reserve: *		
* Please indicate why 2016-2017 funds are being	g reserved:	l	
F. Total of expenditures in lines D & E above: <i>Tot</i>	tal on Line F must match the 2016-2017		
revenue allocation in blue at the top right hand area			
G. Total of <u>all</u> cumulative ADA Compliance fund	s held in reserve accounts through		
June 30, 2016:			
H. Will you be using 2016-2017 ADA Compliance Fiscal Year 2016-2017 Local Agency Pass Thro		Yes N	o
		Flexible	
I. If you marked yes avove, select what other type	_	ADA	
be used for the expenditures listed in A, B and C above: (check all that apply)		Bikeways Trails	
J. Are you using Matching Funds that are NOT fro	m Measure C? If ves. indicate what	Trails	
type of funds:	,,	Yes N	
		165 1	U
K. Will you use previous fiscal year reserve funds	during this fiscal year?	Yes N	0
L. Give detailed, itemized descriptions of project		or C. You may	attach
additional pages of description or documentat	ion if needed:		

MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2016-2017 LOCAL AGENCY BUDGET FORM

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City of Fresno

The anticipated Fiscal Year 2016-17 revenue allocation for Flexible sub-program: \$4,635,246

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2016-2017 Flexible Funding Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2016-17 Flexible Funds to be kept in reserve: *	
* Please indicate why 2016-2017 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2016-2017</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative Flexible funds held in reserve accounts through June 30, 2016 :	
H. Will you be using 2016-2017 Flexible Funding in conjunction with other Fiscal Year 2016-2017 Local Agency Pass Through Funds (<i>Street Maintenance</i> , <i>ADA</i> , <i>etc.</i>)	Yes No
I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)	Street Maintenance ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, additional pages of description or documentation if needed:	B or C. You may attach

Fiscal Year 2016-2017 LOCAL AGENCY BUDGET FORM

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City of Fresno

The anticipated Fiscal Year 2016-17 revenue allocation for Pedestrian Urban Trails sub-program: \$1,200,247

	Dalah anistina nada ti ti 1		
A	Rehab existing pedestrian trail		
4.	Construct new pedestrian trail	(check one, then give detailed,	
	Signage/Striping	itemized description in section L)	
	Master plan preparation & updates	,	
	Other program related & support facilities		
	Rehab existing pedestrian trail		
3.	Construct new pedestrian trail	(check one, then give detailed,	
	Signage/Striping	itemized description in section L)	
	Master plan preparation & updates	nemized description in section L)	
	Other program related & support facilities		
	Rehab existing pedestrian trail		
J.	Construct new pedestrian trail		
	Signage/Striping	(check one, then give detailed,	
	Master plan preparation & updates	itemized description in section L)	
	Other program related & support facilities		
	• • • • • • • • • • • • • • • • • • • •		
). To	otal 2016-2017 Pedestrian Urban Trail Planned	Expenditures (Items A, B & C):	
E. Fi	scal Year 2016-17 Pedestrian Urban Trail Fund	ds To Be Kept In Reserve: *	
ψ D1	ease indicate why 2016-2017 funds are being reso	1	
	otal of expenditures in lines D & E above: <u>Total or</u> venue allocation in blue at the top right hand area of the	-	
			
	otal of <u>all</u> cumulative Pedestrian Urban Trail furough June 30, 2016:		
th H. W		nds held in reserve accounts il funds in conjunction with other	Yes No
th H. W	rough <mark>June 30, 2016:</mark> Till you be using 2016-2017 Pedestrian Urban Tra	nds held in reserve accounts il funds in conjunction with other	
th H. W Fi	rough June 30, 2016: Till you be using 2016-2017 Pedestrian Urban Trascal Year 2016-2017 Local Agency Pass Through	il funds in conjunction with other Funds (ADA, Flexible, etc.)	Street Maintenance
th H. W Fi I. If	rough June 30, 2016: Till you be using 2016-2017 Pedestrian Urban Trascal Year 2016-2017 Local Agency Pass Through you marked yes avove, select what other type of	nds held in reserve accounts il funds in conjunction with other in Funds (ADA, Flexible, etc.) Local Pass-Through funds will	Street Maintenance Flexible
th H. W Fi I. If	rough June 30, 2016: Till you be using 2016-2017 Pedestrian Urban Trascal Year 2016-2017 Local Agency Pass Through	nds held in reserve accounts il funds in conjunction with other in Funds (ADA, Flexible, etc.) Local Pass-Through funds will	Street Maintenance Flexible ADA
H. W Fi	rough June 30, 2016: Till you be using 2016-2017 Pedestrian Urban Transcal Year 2016-2017 Local Agency Pass Through Tyou marked yes avove, select what other type of the used for the expenditures listed in A, B and C ab	il funds in conjunction with other in Funds (ADA, Flexible, etc.) Local Pass-Through funds will ove: (check all that apply)	Street Maintenance Flexible
th. W. Fi I. If be	rough June 30, 2016: Till you be using 2016-2017 Pedestrian Urban Transcal Year 2016-2017 Local Agency Pass Through Tyou marked yes avove, select what other type of e used for the expenditures listed in A, B and C above you using Matching Funds that are NOT from	il funds in conjunction with other in Funds (ADA, Flexible, etc.) Local Pass-Through funds will ove: (check all that apply)	Street Maintenance Flexible ADA Bikeways
th. W. Fi I. If be	rough June 30, 2016: Till you be using 2016-2017 Pedestrian Urban Transcal Year 2016-2017 Local Agency Pass Through Tyou marked yes avove, select what other type of the used for the expenditures listed in A, B and C ab	il funds in conjunction with other in Funds (ADA, Flexible, etc.) Local Pass-Through funds will ove: (check all that apply)	Street Maintenance Flexible ADA
th. W. Fi I. If be	rough June 30, 2016: Till you be using 2016-2017 Pedestrian Urban Transcal Year 2016-2017 Local Agency Pass Through Tyou marked yes avove, select what other type of e used for the expenditures listed in A, B and C above you using Matching Funds that are NOT from	il funds in conjunction with other in Funds (ADA, Flexible, etc.) Local Pass-Through funds will ove: (check all that apply)	Street Maintenance Flexible ADA Bikeways
th. W. Fi I. If be	rough June 30, 2016: Till you be using 2016-2017 Pedestrian Urban Transcal Year 2016-2017 Local Agency Pass Through Tyou marked yes avove, select what other type of e used for the expenditures listed in A, B and C above you using Matching Funds that are NOT from	il funds in conjunction with other in Funds (ADA, Flexible, etc.) Local Pass-Through funds will ove: (check all that apply) Measure C? If yes, indicate what	Street Maintenance Flexible ADA Bikeways
H. W. Fi I. If be	rough June 30, 2016: Till you be using 2016-2017 Pedestrian Urban Transcal Year 2016-2017 Local Agency Pass Through Tyou marked yes avove, select what other type of e used for the expenditures listed in A, B and C above you using Matching Funds that are NOT from type of funds: Will you use previous fiscal year reserve funds dur	il funds in conjunction with other in Funds (ADA, Flexible, etc.) Local Pass-Through funds will ove: (check all that apply) Measure C? If yes, indicate what	Street Maintenance Flexible ADA Bikeways Yes No
H. W Fi I. If be J. A ty K. V	rough June 30, 2016: Till you be using 2016-2017 Pedestrian Urban Transcal Year 2016-2017 Local Agency Pass Through you marked yes avove, select what other type of e used for the expenditures listed in A, B and C above you using Matching Funds that are NOT from type of funds:	il funds in conjunction with other in Funds (ADA, Flexible, etc.) Local Pass-Through funds will ove: (check all that apply) Measure C? If yes, indicate what thing this fiscal year? or items listed above in section A,	Street Maintenance Flexible ADA Bikeways Yes No
H. W Fi I. If be J. A ty K. V	rough June 30, 2016: Till you be using 2016-2017 Pedestrian Urban Trasscal Year 2016-2017 Local Agency Pass Through Tyou marked yes avove, select what other type of a used for the expenditures listed in A, B and C above you using Matching Funds that are NOT from type of funds: Will you use previous fiscal year reserve funds during the detailed, itemized descriptions of projects of the project	il funds in conjunction with other in Funds (ADA, Flexible, etc.) Local Pass-Through funds will ove: (check all that apply) Measure C? If yes, indicate what thing this fiscal year? or items listed above in section A,	Street Maintenance Flexible ADA Bikeways Yes No
H. W Fi I. If be J. A ty K. V	rough June 30, 2016: Till you be using 2016-2017 Pedestrian Urban Trasscal Year 2016-2017 Local Agency Pass Through Tyou marked yes avove, select what other type of a used for the expenditures listed in A, B and C above you using Matching Funds that are NOT from type of funds: Will you use previous fiscal year reserve funds during the detailed, itemized descriptions of projects of the project	il funds in conjunction with other in Funds (ADA, Flexible, etc.) Local Pass-Through funds will ove: (check all that apply) Measure C? If yes, indicate what thing this fiscal year? or items listed above in section A,	Street Maintenance Flexible ADA Bikeways Yes No

Fiscal Year 2016-2017 LOCAL AGENCY BUDGET FORM

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City of Fresno

The anticipated Fiscal Year 2016-17 revenue allocation for <u>Bicycle</u> sub-program: \$301,434

Sele	ct the type of expenditure (give detailed, itemiz	ed descriptions at bottom)	Expenditur	e Amount 1 otals
	Class II Bicycle Facilities			
A.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	,		
	Class II Bicycle Facilities			
B.	Signage/Striping	(check one, then give detailed,		
В.				
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities			
	Class II Bicycle Facilities			
C.	Signage/Striping	(check one, then give detailed,		
	Master plan preparation & updates	itemized description in section L)		
	Other program related & support facilities	<u>-</u>)		
D.	Total 2016-2017 Bicycle Planned Expenditures (Items A, B & C):		
E.	Fiscal Year 2016-17 Bicycle Funds To Be Kept I	In Reserve: *		
*	Please indicate why 2016-2017 funds are being r	reserved:		
	•			
F.	Total of expenditures in lines D & E above: <u>Total</u>			
	revenue allocation in blue at the top right hand area of	of this page.		
G	Total of <u>all</u> cumulative Bicycle funds held in rese	arve accounts through		
G.	June 30, 2016:	arve accounts through		
	June 50, 2010.			
Н	Will you be using 2016-2017 Bicycle funds in co	miunction with other		
11.	Fiscal Year 2016-2017 Local Agency Pass Throu		Yes	No
	riscal Teal 2010-2017 Local Agency Pass Tillou	ight runds (Flexible, ADA, etc.)		
			Street N	Maintenance
I.	If yes, select what other type of Local Pass-Throu	igh funds will be used: (check all	Flexible	e
	that apply)		ADA	
mai appry)			Trails	
	A STATE OF THE STA	26 10 11 11 11	Trans	
	Are you using Matching Funds that are NOT from	n Measure C? If yes, indicate what		
	type of funds:		Yes	No
K.	Will you use previous fiscal year reserve funds de	uring this fiscal year?	Yes	No
L.	Give detailed, itemized descriptions of projects	or items listed above in section A.	B or C. You i	nav attach
	additional pages of description or documentation			
	additional pages of description of documentation	n needed.		
1				

Fiscal Year 2016-2017 LOCAL AGENCY BUDGET FORM

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City of Fresno

The anticipated Fiscal Year 2016-17 revenue allocation for FAX Regional Public Transit: \$9,893,528

Write it the type of expenditure (give detailed, itemized descriptions at bottom)	Expenditure Amount Totals
A. Type of expenditure:	
B. Type of expenditure:	
C. Type of expenditure:	
D. Total 2016-2017 FAX Transit Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2016-17 FAX Transit to be kept in reserve: *	
* Please indicate why 2016-2017 funds are being reserved:	
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2016-2016</u> revenue allocation in blue at the top right hand area of this page.	
G. Total of <u>all</u> cumulative FAX Transit funds held in reserve accounts through June 30, 2016:	
H. Will you be using 2016-2017 FAX Transit funding in conjunction with other Fiscal Year 2016-2017 Local Agency Pass Through Funds (Street Maintenance, ADA, etc.)	Yes No
I. If yes, select what other type of Local Pass-Through funds will be used: (check all that apply)	Street Maintenance Flexible ADA
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No
L. Give detailed, itemized descriptions of projects or items listed above in section A, l additional pages of description or documentation if needed:	B or C. You may attach

MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2016-2017 LOCAL AGENCY BUDGET FORM

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City of Fresno

The anticipated Fiscal Year 2016-17 revenue allocation for Airports Regional Transportation: \$722,155

Amount Totals
No
aintenance
No
No
attach