

**CITY OF FRESNO
PUBLIC WORKS
Measure C Extension Tax
Capital & Operating
FY 2017 Budget**

		-----Capital Components-----				-----Operating Component-----		Amount On Local Reporting Form	
Project ID	Description	ADA Compliance Amount	Flexible Capital Amount	Pedestrian Trails Amount	Bike Facilities Amount	Total Measure C Amount	Street Maintenance Street Maint.		Total Street/Median Operating
<u>Sub-Programs / Capital Projects</u>									
Street Maintenance Sub Program:									
Street Maintenance Rehabilitation									
	Street Maintenance Operations					-	4,503,364	4,503,364	4,503,364
ADA Compliance Sub Program:									
ADA Curb Cuts & Ramps									
PW00268	ADA Infrastructure - Curb Cuts	128,118				128,118		-	128,118
Other Program Related & Support Facilities									
PW00461	ADA Infrastructure - Minor Capital Projects	40,000				40,000		-	40,000
		40,000	-	-	-	40,000	-	-	40,000
	Total ADA Compliance Sub Program	168,118	-	-	-	168,118		-	168,118
Flexible Funding Sub Program:									
Operations and Maintenance									
	ITS Operating		1,060,000			1,060,000		-	1,060,000
	Administration Operations		194,800			194,800		-	194,800
	Traffic and Engineering Services		531,800			531,800		-	531,800
	Capital Management Operations		771,100			771,100		-	771,100
		-	2,557,700	-	-	2,557,700	-	-	2,557,700
Capital Improvement Projects/Street Maint. Rehab									
PW00044	Minor Public Improvements		77,800			77,800		-	77,800
PW00529	Official Plan Lines RSTP Grant		2,000			2,000		-	2,000
PW00619	Official Plan Lines: Temperance, North		1,400			1,400		-	1,400
PW00661	Fulton Mall Reconstruction Way Finding		95,000			95,000		-	95,000
PW00716	Neighborhood Street Improvements		-			-	300,000	300,000	300,000
PW00717	Met Block Offsite Improvements		16,400			16,400		-	16,400
PW00718	Broadway Paving Calaveras to San Joaquin Phase II		27,700			27,700		-	27,700
PW00761	Citywide Streetlight LED Retrofit		42,000			42,000		-	42,000
PW00782	Streetlighting Major Repair Projects		183,346			183,346		-	183,346
		-	445,646	-	-	445,646	300,000	300,000	745,646
Other Program Related & Support Facilities									
	No Neighborhood Left Behind Debt Service		1,500,000			1,500,000		-	1,500,000
	Interest Expense on Grant Funds		131,900			131,900		-	131,900
		-	1,631,900	-	-	1,631,900	-	-	1,631,900
	Total Flexible Funding Sub Program	-	4,635,246	-	-	4,635,246	300,000	300,000	4,935,246

**CITY OF FRESNO
PUBLIC WORKS
Measure C Extension Tax
Capital & Operating
FY 2017 Budget**

		-----Capital Components-----					-----Operating Component-----		Amount On Local Reporting Form
Project ID	Description	ADA Compliance Amount	Flexible Capital Amount	Pedestrian Trails Amount	Bike Facilities Amount	Total Measure C Amount	Street Maintenance Street Maint.	Total Street/Median Operating	
	Pedestrian Trail Urban Sub Program:								
	New Pedestrian Trails								
PW00581	Herndon Auxillary Lane - Fresno SR41 - Class I Trail			34,700		34,700		-	34,700
PW00639	Minor Trail Improvements			112,000		112,000		-	112,000
PW00690	Herndon WB Brawley to Blythe - Trail Reconstruction			376,900		376,900		-	376,900
PW00706	Veterans Trail Hayes to Polk			167,800		167,800		-	167,800
PW00720	Pedestrian and Bike Trail			102,000		102,000		-	102,000
PW00724	Herndon Trail Ingram to College			247,600		247,600		-	247,600
PW00725	Bankside Trail Segments			134,247		134,247		-	134,247
		-	-	1,175,247	-	1,175,247	-	-	1,175,247
	Other Program Related & Support Facilities								
PW00699	Master Trail Plan Update			25,000		25,000			25,000
		-	-	25,000	-	25,000	-	-	25,000
	Total Pedestrian Trail Sub Program	-	-	1,200,247	-	1,200,247		-	1,200,247
	Bicycle Sub Program:								
	Class II Bicycle Facilities								
PW00080	Miscellaneous Bike Routes				193,634	193,634		-	193,634
PW00708	Cedar Bike Lane Clinton to McKinley				52,300	52,300		-	52,300
PW00728	Bike Lane Butler Hazelwood to Peach				55,500	55,500		-	55,500
						-		-	-
		-	-	-	301,434	301,434	-	-	301,434
	Total Bicycle Sub Program	-	-	-	301,434	301,434			301,434
	Total Funding	168,118	4,635,246	1,200,247	301,434	6,305,045	4,803,364	4,803,364	11,108,409