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MEASURE C EXTENSION REGIONAL PUBLIC TRANSIT PROGRAM  
PASS THROUGH REVENUES FOR FAX SUB PROGRAM  
FY 2015-16 REPORTING REQUIREMENTS

(Completed form must be submitted to FCTA no later than November 15th or future funds will be stopped until compliance is met. Complete one form for each Sub Program and detail the expenditures in the Schedule of Projects on this 2nd page.)

To: Fresno County Transportation Authority  
FROM: City of Fresno - FAX  
Address: 2223 G Street Fresno 93706

Contact Name: \_\_\_\_\_ Phone: 621-1441

Email Address: \_\_\_\_\_ FAX: 488-1065

(Name of Agency)

Regional Public Transit Program  
FAX Sub Program Reporting for FY15/16:

Total FAX Revenue Allocations to Date: \$ 71,846,970.94

FAX Beginning Fund Balance: 6,579,545.00  
Prior Year Adjustments: \_\_\_\_\_  
FAX Adjusted Beginning Fund Balance: 6,579,545.00  
FAX Revenues: 9,634,864.72  
FAX Interest Revenue: 61,187.20

This amount should match your prior year Ending Balance reported to Authority.  
This amount reflects adjustments made to this program after your prior year reports were filed. Indicate supporting details below.  
They should match this amount.  
This amount adds for you and will reflect your adjusted Beginning Balance after prior year adjustment.

Total FAX Available Fund Balance: \$ 16,275,696.92

Total FAX Expenditures: 6,730,609.00  
Net Change (+/-) 2,965,442.92

This amount represents available fund balance to the sub program before expenditures by the Agency for the fiscal year.  
This amount represents your expenditures for the fiscal year for this sub program and should match the expenditures on page 2 of this report and your Financial Reports.  
Net Change calculates for you (i.e. Revenue minus Expenditures)

FY15/16 FAX Ending Balance: \$ 9,544,987.92

(Ending Balance reflect reserve balances.)

This amount will be your Beginning Balance on next fiscal year's report.

Approximately 13.70% of the Measure C Extension Regional Public Transit Program is provided to Fresno Area Express (FAE) to fund Primary and Secondary Transit Programs. The goal of the Primary Program is to improve the level of public transit services within Fresno and to continue to seek ways to coordinate and/or consolidate services in order to achieve a seamless transit system to the public. Eligible projects would be to improve frequencies to every 15 minutes on the busiest routes on the public transportation system in Fresno; enhance the delivery of paratransit to the disabled community consistent with federal and state law; transit and integrate a regional automated farebox system to enhance transit coordination and seamless passenger travel between transit systems; complete fleet conversion to low emissions buses; expand service areas to all riders as Fresno's Sphere of Influence changes and reduced general public transit fares to Seniors 65 years of age and older.

The goal of the Secondary Program are improvements that will be funded after Primary Programs are completed provided that funding is available. Eligible projects would be to extend weekend service hours; enhance the delivery of paratransit services to the senior community; pursue other alternative mass public transportation options such as bus rapid transit, automated people movers, light rail, etc.; deploy other operational and infrastructure improvements such as "real time" bus arrival and departure information displays to provide better services to transit users and provide a Taxi Script Program for seniors 70 years or older.

Completed By: Kathleen Healy Title: Administration Manager  
This Reporting Form was prepared under the direction of the Public Works Director, Engineer, Transit Administrator or Other Authorized Official of the agency listed above. By filing this form you are certifying that expenditures listed on this form are y

Date:

Regional Public Transit Program  
 FAX Schedule of Expenditures for FY15/16:

TOTAL PROJECT COSTS

City of Fresno - FAX

Name of Project/Program	Project Limits	Total Measure C Funding	*Prior Year FAX Adjustments	Total Project Cost
Increased Frequencies	1,657,904.00	1,657,904.00	-	1,657,904.00
Night Service	2,147,496.00	2,147,496.00	-	2,147,496.00
Weekend Service	470,208.00	470,208.00	-	470,208.00
Basic Day Service	962,434.00	962,434.00	-	962,434.00
Holiday Service	259,444.00	259,444.00	-	259,444.00
Grant Analyst & Computer System Specialist	161,389.00	161,389.00	-	161,389.00
Preventive Maintenance (Bus & Facility)	914,997.00	914,997.00	-	914,997.00
Shelter Maintenance	156,737.00	156,737.00	-	156,737.00
		6,730,609.00	-	6,730,609.00

Notes: (\*) Provide a sampling of the types of expenditures for the projects listed above and if you have a prior-year adjustment you need to explain it in the area provided below. Expenditures listed above will be audited for compliance.

Increased Frequencies: salaries-\$669,472.17; CNG fuel-\$213,385.16

Night Service: salaries-\$1,022,382.07; CNG fuel-\$50,208.50

It is the intent of the Measure to leverage funds whenever possible. If you are using Measure C funds to leverage other state or federal grants please indicate what grant money was used and the ratio of grant money and Measure funds. Use the notes section to be as detailed as possible.

PROJECT COST BREAKDOWN BY FUNDING SOURCE

Name of Project/Program Listed Above	Public Transit Program Funding	Amount	Other Measure C Funding	Amount	List Other Funding Source	Amount	List Other Funding Source	Amount	Total Project Expenditures
Increased Frequencies	FAX Transit Funds	1,657,904.00			LocalState Funds	105,118.00	FTA	410,591.00	2,173,613.00
Night Service	FAX Transit Funds	2,147,496.00			LocalState Funds	859,611.00		609,496.00	3,596,573.00
Weekend Service	FAX Transit Funds	470,208.00			LocalState Funds	2,777,270.00		806,916.00	3,854,394.00
Basic Day Service	FAX Transit Funds	962,434.00			LocalState Funds	12,509,138.00		1,836,504.00	15,308,076.00
Holiday Service	FAX Transit Funds	259,444.00						259,444.00	259,444.00
Grant Analyst & Computer System Specialist	FAX Transit Funds	161,389.00						2,517,101.00	161,389.00
Preventive Maintenance (Bus & Facility)	FAX Transit Funds	914,997.00						431,174.00	3,432,098.00
Shelter Maintenance	FAX Transit Funds	156,737.00						-	156,737.00
		6,730,609.00						16,231,137.00	29,373,498.00

Total FY15/16 FAX Transit Expenditures: \$ 6,730,609.00

NOTES: (Use this area to provide further clarification on your report.)

Measure C continues to be leveraged with local and Federal funds to support night services, holiday services and increased frequency services.