



PUBLIC WORKS DEPARTMENT

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Fresno, California 93721
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Scott L. Mozier, P.E.
Public Works Director

November 15, 2016

Ms. Denise DiBenedetto
Contracts Administrator
Fresno County Transportation Authority
2220 Tulare Street, Suite 411
Fresno, CA 93721

RE: 2015-2016 Short-Term Regional Transportation Program Annual Reporting

Dear Denise,

Enclosed please find the City of Fresno's Short-Term Regional Transportation Program Annual Reporting in compliance with the reporting requirements set forth in the Short Term Regional Transportation Handbook and the 2006 Measure C Extension Expenditure Plan. Reporting Requirements Forms were completed for each capital project, reference the name of the project in Item 2, and identified actual expenditures incurred in FY 15/16.

If you have any questions, please contact Fabiola Lopez at (559) 621-8699.

Sincerely,

A handwritten signature in blue ink, appearing to read "Scott L. Mozier".

Scott L. Mozier, P.E.
Public Works Director

A handwritten signature in blue ink, appearing to read "Fabiola Lopez".

Fabiola Lopez
Public Works Business Manager

Enclosures

MEASURE C REPORTING REQUIREMENTS
SHORT-TERM REGIONAL TRANSPORTATION PROGRAM
MEASURE "C" REVENUES
ANNUAL PROJECT REPORTING REQUIREMENTS

TO: Fresno County Transportation Authority
FROM: City of Fresno
Address: 2600 Fresno Street Fresno, CA 93721
Telephone: (559) 621-8699
Email Address: fabiola.lopez@fresno.gov

DEADLINE: **15-Nov-16**
Fax: (559) 467-1483

1. Applicable Funding Program: (Check One)

Regional Transportation Program

Urban Subprogram

Rural Subprogram

2. Project Identifier, Name & Limits: (Example: Rural Project A, Academy Ave. between Manning & Industrial Park)

PW00669

N-1 Veterans Boulevard SR-99 Interchange and Grade Separation

3. The City of Fresno is an eligible agency of funds for Short-Term Regional Transportation Program purposes pursuant to California Public Utilities Code Section 142257.

4. The Fresno County Transportation Authority has entered into an agreement with allocating a total of \$ 3,552,000.00 in Measure "C" Regional Transportation Program funds to the project identified below and available to the responsible agency. On behalf of the responsible agency, the amount listed below were expended in FY 2016 on this project in compliance with steps 5 and 6 of the Strategic Implementation Plan:

Enter Amount

Project Phase:	Total Measure C Project Funding Approved Allocation by the Authority Board:	Total Measure C Project Funding Expended in FY15/16 by Responsible Agency:	Total Measure C Project Funding Expended to date by Responsible Agency:	Remaining Measure C Project Funding (Balance):
PE ¹				\$ -
ROW ²	\$ 3,552,000.00	\$ 157,220.92	\$ 2,249,064.97	\$ 1,302,935.03
Construction ³				\$ -
Total:	\$ 3,552,000.00	\$ 157,220.92	\$ 2,249,064.97	\$ 1,302,935.03

¹ Preliminary Engineering: Preliminary Design/Engineering (PS&E), Environmental

² Right-of-Way Aquisition

³ Project Construction and Construction Management

4. Project Detailed by Fund Source (indicate all funding sources and the amounts allocated):

Fund Source	Amount (\$)	Fund Source	Amount (\$)
RTMF	\$ 157,220.92	Other - List type	
Measure C Original	\$ 45,766.93	Other - List type	
Measure C Tier 1	\$ 611,241.56	Other - List type	
Developer Fees	\$ 19.75	Other - List type	
Other - List type		Other - List type	
Other - List type		Other - List type	

Total Funding: \$ 814,249.16

Agency Authorized Signature:



Title: Public Works Director

Date: 11-15-16

Notes: Originally funded as 78.66% STRTP, 11.39% Measure C Original, and 9.95% RTMF. Towards end of FY, funding changed to 73.69% STRTP, 7.43% Measure C Original, and 18.88% RTMF.

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1. Applicable Funding Program: (Check One)

Regional Transportation Program

X

Urban Subprogram

Rural Subprogram

2. Project Identifier, Name & Limits: (Example: Rural Project A, Academy Ave. between Manning & Industrial Park)

PW00212

I-3 Peach Avenue SR-180 to Butler Avenue

3. The City of Fresno is an eligible agency of funds for Short-Term Regional Transportation Program purposes pursuant

to California Public Utilities Code Section 142257.

4. The Fresno County Transportation Authority has entered into an agreement with allocating a total of

\$ 7,525,000.00

in Measure "C" Regional Transportation Program funds to the project identified below and available to the responsible agency. On behalf of the responsible agency, the amount listed below were expended in FY 2016 on this project in compliance with steps 5 and 6 of the Strategic Implementation Plan:

Enter Amount

Project Phase:	Total Measure C Project Funding Approved Allocation by the Authority Board:	Total Measure C Project Funding Expended in FY15/16 by Responsible Agency:	Total Measure C Project Funding Expended to date by Responsible Agency:	Remaining Measure C Project Funding (Balance):
PE ¹	\$ 349,000.00	\$ -	\$ 260,668.87	\$ 88,331.13
ROW ²	\$ 3,526,000.00	\$ 5,732.48	\$ 2,831,523.38	\$ 694,476.62
Construction ³	\$ 3,650,000.00	\$ 583,380.52	\$ 3,222,051.45	\$ 427,948.55
Total:	\$ 7,525,000.00	\$ 589,113.00	\$ 6,314,243.70	\$ 1,210,756.30

¹ Preliminary Engineering: Preliminary Design/Engineering (PS&E), Environmental

² Right-of-Way Aquisition

³ Project Construction and Construction Management

4. Project Detailed by Fund Source (indicate all funding sources and the amounts allocated):

Fund Source	Amount (\$)	Fund Source	Amount (\$)
Measure C Tier 1	\$ 589,113.00	Other	
State SLPPFL	\$ 357,983.73	Other	
State Gas Tax	\$ 1,433.10	Other	
Other		Other	
Other		Other	
Other		Other	

Total Funding: \$ 948,529.83

Agency Authorized Signature:



Title: Public Works Director

Date: 11/15/16

Notes: This project's funding is 80% STRTP and 20% State Gas Tax funds for PE & ROW. Construction is funded 50% STRTP and 50% State SLPP.
Project complete; closing FY17.

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1. Applicable Funding Program: (Check One)

Regional Transportation Program

Urban Subprogram **Rural Subprogram**

2. Project Identifier, Name & Limits: (Example: Rural Project A, Academy Ave. between Manning & Industrial Park)

PW00430

Urban Project D-5, Willow Avenue Widening - Decatur Avenue to Shepherd Avenue

3. The City of Fresno is an eligible agency of funds for Short-Term Regional Transportation Program purposes pursuant to California Public Utilities Code Section 142257.

4. The Fresno County Transportation Authority has entered into an agreement with allocating a total of \$ 1,341,000.00 in Measure "C" Regional Transportation Program funds to the project identified below and available to the responsible agency. On behalf of the responsible agency, the amount listed below were expended in **FY 2016 on this project in compliance with steps 5 and 6 of the Strategic Implementation Plan:**

Enter Amount

Project Phase:	Total Measure C Project Funding Approved Allocation by the Authority Board:	Total Measure C Project Funding Expended in FY15/16 by Responsible Agency:	Total Measure C Project Funding Expended to date by Responsible Agency:	Remaining Measure C Project Funding (Balance):
PE ^o	\$ 241,000.00	\$ -	\$ 241,000.00	\$ -
ROW ¹	\$ 700,000.00	\$ 577.34	\$ 635,992.99	\$ 64,007.01
Construction ²	\$ 400,000.00	\$ 277,079.66	\$ 400,000.00	\$ -
Total:	\$ 1,341,000.00	\$ 277,657.00	\$ 1,276,992.99	\$ 64,007.01

^o Preliminary Engineering: Preliminary Design/Engineering (PS&E), Environmental

¹ Right-of-Way Aquisition

² Project Construction and Construction Management

4. Project Detailed by Fund Source (indicate all funding sources and the amounts allocated):

Fund Source	Amount (\$)	Fund Source	Amount (\$)
Measure C Tier 1	\$ 277,657.00	Other	
Federal STPL	\$ 879,948.05	Other	
Developer Fees	\$ 70,151.92	Other	
Other		Other	
Other		Other	
Other		Other	

Total Funding: \$ 1,227,756.97

Agency Authorized Signature: 

Title: Public Works Director

Date: 11-15-16

Notes: Measure C is local match to Federal STPL grant. Any unreimbursables are covered by Developer fees.

Project Complete; closed FY17.

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1. Applicable Funding Program: (Check One)
 Regional Transportation Program
 Urban Subprogram Rural Subprogram

2. Project Identifier, Name & Limits: (Example: Rural Project A, Academy Ave. between Manning & Industrial Park) PW00582
Urban Project K-5A, Herndon Avenue Widening From Brawley Avenue to Valentine Avenue

3. The **City of Fresno** is an eligible agency of funds for Short-Term Regional Transportation Program purposes pursuant to California Public Utilities Code Section 142257.

4. The Fresno County Transportation Authority has entered into an agreement with allocating a total of \$ 1,166,000.00 in Measure "C" Regional Transportation Program funds to the project identified below and available to the responsible agency. On behalf of the responsible agency, the amount listed below were expended in **FY 2016** on this project in compliance with steps 5 and 6 of the Strategic Implementation Plan:

Enter Amount

Project Phase:	Total Measure C Project Funding Approved Allocation by the Authority Board:	Total Measure C Project Funding Expended in FY15/16 by Responsible Agency:	Total Measure C Project Funding Expended to date by Responsible Agency:	Remaining Measure C Project Funding (Balance):
PE ¹	\$ 24,800.00	\$ 361.30	\$ 12,401.60	\$ 12,398.40
ROW ²	\$ 178,200.00	\$ 0.56	\$ 94,409.73	\$ 83,790.27
Construction ³	\$ 963,000.00	\$ 676,668.46	\$ 906,809.55	\$ 56,190.45
Total:	\$ 1,166,000.00	\$ 677,030.32	\$ 1,013,620.88	\$ 152,379.12

¹ Preliminary Engineering: Preliminary Design/Engineering (PS&E), Environmental
² Right-of-Way Acquisition
³ Project Construction and Construction Management

4. Project Detailed by Fund Source (indicate all funding sources and the amounts allocated):

Fund Source	Amount (\$)	Fund Source	Amount (\$)
Measure C Tier 1	\$ 677,030.32	Other	
Federal STPL	\$ 679,207.10	Other	
Developer Fees	\$ -	Other	
Other		Other	
Other		Other	
Other		Other	

Total Funding: \$ 1,356,237.42

Agency Authorized Signature: 

Title: Public Works Director Date: 11-15-16

Notes: Measure C funding is local match to Federal STPL grant. PE & ROW is allocated 11.47% STRTP and 88.53% Federal STPL; CE is funded 50% STRTP and 50% Federal STPL; CCNT is funded 48.07% STRTP and 51.93% Federal STPL. Project complete; closing FY17

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1. **Applicable Funding Program: (Check One)**
Environmental Enhancement Program
 Transit Oriented InFill Development Subprogram **TOD Fee Forgiveness**

2. **Project Identifier, Name & Limits:** (Example: Rural Project A, Academy Ave. between Manning & Industrial Park) PW00661

Fulton Mall Redevelopment Project

3. The **City of Fresno** is an eligible agency of funds for Short-Term Regional Transportation Program purposes pursuant to California Public Utilities Code Section 142257.

4. The Fresno County Transportation Authority has entered into an agreement with allocating a total of **\$ 1,999,810.00** in Measure "C" Regional Transportation Program funds to the project identified below and available to the responsible agency. On behalf of the responsible agency, the amount listed below were expended in **FY 2016** on this project in compliance with steps 5 and 6 of the Strategic Implementation Plan:

Enter Amount

Project Phase:	Total Measure C Project Funding Approved Allocation by the Authority Board:	Total Measure C Project Funding Expended in FY15/16 by Responsible Agency:	Total Measure C Project Funding Expended to date by Responsible Agency:	Remaining Measure C Project Funding (Balance):
PE ^o	\$ 1,574,810.00	\$ 760,300.30	\$ 1,501,726.44	\$ 73,083.56
ROW ¹				\$ -
Construction ²	\$ 425,000.00	\$ 74,527.76	\$ 74,527.76	\$ 350,472.24
Total:	\$ 1,999,810.00	\$ 834,828.06	\$ 1,576,254.20	\$ 423,555.80

^o1 Preliminary Engineering: Preliminary Design/Engineering (PS&E), Environmental

¹2 Right-of-Way Aquisition

²3 Project Construction and Construction Management

4. **Project Detailed by Fund Source (indicate all funding sources and the amounts allocated):**

Fund Source	Amount (\$)	Fund Source	Amount (\$)
Measure C TOD	\$ 834,828.06	Other	
Fed TCSPL	\$ 44.67	Other	
Other		Other	
Other		Other	
Other		Other	
Other		Other	

Total Funding: **\$ 834,872.73**

Agency Authorized Signature: 
Title: Public Works Director **Date:** 11-15-16

Notes: This project is 80% funded by federal TCSPL and 20% funded by Measure C TOD for PE. PE costs not funded by the the federal TCSPL is 100% reimbursable by Measure C TOD. PE costs not funded by federal TCSPL and Meas C TOD funded by Measure C Flex.

