This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at brendav@fresnocog.org

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Date first completed or revised:	Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only):

#### The anticipated Fiscal Year 2016-17 revenue allocation for Street Maintenance sub-program: \$2,933,060

Select	t the type of expenditure (check one for each p	project)	<b>Expenditure Amount Totals</b>
A.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
B.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
C.	Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D. T	otal <b>2016-2017 Street Maintenance</b> Planned Ex	penditures (Items A, B & C):	
E. Fi	iscal Year 2016-17 Street Maintenance Funds t	o be kept in reserve: *	
*	Please indicate why 2016-2017 funds are being	reserved:	
	otal of expenditures in lines D & E above: <u>Total of</u> sevenue allocation in blue at the top right hand area of		
	otal of <u>all</u> cumulative <b>Street Maintenance</b> funds June 30, 2016:	held in reserve accounts through	
	ill you be using <b>2016-2017</b> Street Maintenance f scal Year <b>2016-2017</b> Local Agency Pass Throug		Yes No
I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexible ADA Bikeways Trails	
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:		Yes No	
K. W	ill you use previous fiscal year reserve funds dur	ing this fiscal year?	Yes No

<sup>K. Will you use previous fiscal year reserve funds during this fiscal year?
Yes No
Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:</sup> 

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## **County of Fresno**

The anticipated Fiscal Year 2016-17 revenue allocation for <u>ADA Compliance</u> sub-program: \$102,657

Select the type of expenditure (give detailed, itemize	ed descriptions at bottom)	<b>Expenditure Amount Totals</b>
ADA Curb Cuts and Ramps A. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps B. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
ADA Curb Cuts and Ramps C. Signage/Striping Other program related & support facilities	(check one, then give detailed, itemized description in section L)	
D. Total 2016-2017 ADA Compliance Planned Exp	enditures (Items A, B & C):	
E. Fiscal Year 2016-17 <b>ADA Compliance</b> Funds to	be kept in reserve: *	
*Please indicate why 2016-2017 funds are being	reserved:	•
F. Total of expenditures in lines D & E above: <u>Total</u> revenue allocation in blue at the top right hand area of		
G. Total of <u>all</u> cumulative <b>ADA Compliance</b> funds he <b>June 30, 2016</b> :	neld in reserve accounts through	
H. Will you be using <b>2016-2017</b> ADA Compliance for Fiscal Year <b>2016-2017</b> Local Agency Pass Through		Yes No
I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)		Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from type of funds:	Measure C? If yes, indicate what	Yes No
K. Will you use previous fiscal year reserve funds du	ring this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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### **County of Fresno**

The anticipated Fiscal Year 2016-17 revenue allocation for Flexible sub-program: \$2,830,403

Write it the type of expenditure (give detailed, itemized descriptions at bottom)		<b>Expenditure Amount Totals</b>
A.	Type of expenditure:	
В.	Type of expenditure:	
C.	Type of expenditure:	
D.	Total <b>2016-2017 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E.	Fiscal Year 2016-17 <b>Flexible</b> Funds to be kept in reserve: *	
	Please indicate why 2016-2017 funds are being reserved:	
F.	Total of expenditures in lines D & E above: <u>Total on Line F must match the 2016-2017</u> revenue allocation in blue at the top right hand area of this page.	
G.	Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30</b> , <b>2016</b> :	
Н.	Will you be using <b>2016-2017</b> Flexible Funding in conjunction with other Fiscal Year <b>2016-2017</b> Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )	Yes No
I.	If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	Street Maintenance ADA Bikeways Trails
J.	Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K.	Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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### **County of Fresno**

The anticipated Fiscal Year 2016-17 revenue allocation for Pedestrian Urban Trails sub-program: \$103,472

Select 1	the type of expenditure (give detailed, itemize	a accertification at a certain)	Expenditur	e Amount Totals
	Rehab existing pedestrian trail			
A.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	mennized description in section 2)		
	Other program related & support facilities			
	Rehab existing pedestrian trail			
B.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	ttemized description in section by		
	Other program related & support facilities			
_	Rehab existing pedestrian trail			
C.	Construct new pedestrian trail	(check one, then give detailed,		
	Signage/Striping	itemized description in section L)		
	Master plan preparation & updates	The state of the s		
	Other program related & support facilities			
D. To	otal <b>2016-2017 Pedestrian Trail Urban</b> Planned	d Expenditures (Items A, B & C):		
	scal Year 2016-17 <b>Pedestrian Trail Urban</b> Fur			
	scal Year 2016-17 <b>Pedestrian Trail Urban</b> Fur ease indicate why 2016-2017 funds are being re-			
Pl F. To	ease indicate why 2016-2017 funds are being re-	served:  on Line F must match the 2016-2017		
Pl F. To	ease indicate why 2016-2017 funds are being re-	served:  on Line F must match the 2016-2017		
F. To re	ease indicate why 2016-2017 funds are being re-	served:  on Line F must match the 2016-2017  this page.		
F. To re G. To th	ease indicate why 2016-2017 funds are being resolved of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the top right hand area.</u>	served:  on Line F must match the 2016-2017 This page.  unds held in reserve accounts  function with other Fiscal	Yes	No
F. To re G. To th	ease indicate why 2016-2017 funds are being resolvenue allocation in blue at the top right hand area of total of all cumulative Pedestrian Trail Urban for rough June 30, 2016:  Il you be using 2016-2017 Trail Funding in conj	served:  on Line F must match the 2016-2017 This page.  unds held in reserve accounts  function with other Fiscal		No Maintenance
F. To re G. To th H. Wi	ease indicate why 2016-2017 funds are being resortal of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the proof of all cumulative Pedestrian Trail Urban for rough June 30, 2016:</u> Il you be using 2016-2017 Trail Funding in conjugar 2016-2017 Local Agency Pass Through Fund	served:  on Line F must match the 2016-2017  this page.  unds held in reserve accounts  function with other Fiscal ds (Street Maintenance, ADA, etc.)		Maintenance
F. To re G. To th H. Wi	ease indicate why 2016-2017 funds are being resortal of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the top of the state of the sta</u>	served:  on Line F must match the 2016-2017 This page.  unds held in reserve accounts  function with other Fiscal ds (Street Maintenance, ADA, etc.)  f Local Pass-Through funds will	Street N	Maintenance
F. To re G. To th H. Wi	ease indicate why 2016-2017 funds are being resortal of expenditures in lines D & E above: <u>Total of venue allocation in blue at the top right hand area of the proof of all cumulative Pedestrian Trail Urban for rough June 30, 2016:</u> Il you be using 2016-2017 Trail Funding in conjugar 2016-2017 Local Agency Pass Through Fund	served:  on Line F must match the 2016-2017 This page.  unds held in reserve accounts  function with other Fiscal ds (Street Maintenance, ADA, etc.)  f Local Pass-Through funds will	Street M Flexible ADA	Maintenance
F. To re G. To th H. Wi	ease indicate why 2016-2017 funds are being resolvenue allocation in blue at the top right hand area of total of all cumulative Pedestrian Trail Urban for rough June 30, 2016:  Il you be using 2016-2017 Trail Funding in conjugar 2016-2017 Local Agency Pass Through Fundament of the expenditures listed in A, B and C an	served:  on Line F must match the 2016-2017  this page.  unds held in reserve accounts  function with other Fiscal ds (Street Maintenance, ADA, etc.)  f Local Pass-Through funds will bove: (check all that apply)	Street M Flexible	Maintenance
F. To re G. To th H. Wi Yo I. If be	ease indicate why 2016-2017 funds are being resolvenue allocation in blue at the top right hand area of total of all cumulative Pedestrian Trail Urban for rough June 30, 2016:  Il you be using 2016-2017 Trail Funding in conjugar 2016-2017 Local Agency Pass Through Fundation where the sused for the expenditures listed in A, B and C are you using Matching Funds that are NOT from	served:  on Line F must match the 2016-2017  this page.  unds held in reserve accounts  function with other Fiscal ds (Street Maintenance, ADA, etc.)  f Local Pass-Through funds will bove: (check all that apply)	Street M Flexible ADA Bikewa	Maintenance e ys
F. To re G. To th H. Wi Yo I. If be	ease indicate why 2016-2017 funds are being resolvenue allocation in blue at the top right hand area of total of all cumulative Pedestrian Trail Urban for rough June 30, 2016:  Il you be using 2016-2017 Trail Funding in conjugar 2016-2017 Local Agency Pass Through Fundament of the expenditures listed in A, B and C an	served:  on Line F must match the 2016-2017  this page.  unds held in reserve accounts  function with other Fiscal ds (Street Maintenance, ADA, etc.)  f Local Pass-Through funds will bove: (check all that apply)	Street M Flexible ADA	Maintenance

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

#### Fiscal Year 2016-2017 LOCAL AGENCY BUDGET FORM

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## **County of Fresno**

The anticipated Fiscal Year 2016-17 revenue allocation for Pedestrian Rural Trails sub-program: \$286,030

Select the type of expenditure (give detailed, itemized description	s at bottom) Expenditure Amount Totals
Signage/Striping	then give detailed, scription in section L)
Rehab existing pedestrian trail  B. Construct new pedestrian trail Signage/Striping Master plan preparation & updates Other program related & support facilities  (check one, itemized descriptions)	then give detailed, scription in section L)
Signage/Strining	then give detailed, scription in section L)
D. Total 2016-2017 Pedestrian Trail Rural Planned Expenditures	(Items A, B & C):
E. Fiscal Year 2016-17 <b>Pedestrian Trail Rural</b> Funds To Be Kep	t In Dagarya: *
E. Fiscal Teal 2010-17 Fedestrial Trail Kurai Fullus 10 be Kep	t III Reserve.
Please indicate why 2016-2017 funds are being reserved:	t in Reserve.
Please indicate why 2016-2017 funds are being reserved:  F. Total of expenditures in lines D & E above: <i>Total on Line F must</i>	match the 2016-2017
Please indicate why 2016-2017 funds are being reserved:  F. Total of expenditures in lines D & E above: <u>Total on Line F must revenue allocation in blue at the top right hand area of this page.</u> G. Total of <u>all</u> cumulative <b>Pedestrian Trail Rural</b> funds held in re	match the 2016-2017  serve accounts  other Fiscal Yes No
Please indicate why 2016-2017 funds are being reserved:  F. Total of expenditures in lines D & E above: Total on Line F must revenue allocation in blue at the top right hand area of this page.  G. Total of all cumulative Pedestrian Trail Rural funds held in rethrough June 30, 2016:  H. Will you be using 2016-2017 Trail Funding in conjunction with a Year 2016-2017 Local Agency Pass Through Funds (Street Main	match the 2016-2017  serve accounts  other Fiscal yes No mtenance, ADA, etc.)  Street Maintenance Flexible ADA
Please indicate why 2016-2017 funds are being reserved:  F. Total of expenditures in lines D & E above: Total on Line F must revenue allocation in blue at the top right hand area of this page.  G. Total of all cumulative Pedestrian Trail Rural funds held in rethrough June 30, 2016:  H. Will you be using 2016-2017 Trail Funding in conjunction with a Year 2016-2017 Local Agency Pass Through Funds (Street Main I. If you marked yes avove, select what other type of Local Pass-Through Funds (Street Main III) and the selection of the	match the 2016-2017  serve accounts  Other Fiscal yes No  mtenance, ADA, etc.)  Street Maintenance Flexible ADA Bikeways

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

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### **County of Fresno**

The anticipated Fiscal Year 2016-17 revenue allocation for Bicycle sub-program: \$182,830

Select the type of expenditure (give detailed, itemized descriptions at bottom)	<b>Expenditure Amount Totals</b>
Class II Bicycle Facilities  A. Signage/Striping (check one, then give detailed, Master plan preparation & updates Other program related & support facilities	L)
Class II Bicycle Facilities  B. Signage/Striping (check one, then give detailed, Master plan preparation & updates (temized description in section in Sect	L)
Class II Bicycle Facilities  C. Signage/Striping (check one, then give detailed, Master plan preparation & updates (temized description in section II)  Other program related & support facilities	L)
D. Total <b>2016-2017 Bicycle</b> Planned Expenditures (Items A, B & C):	
E. Fiscal Year 2016-17 <b>Bicycle</b> Funds To Be Kept In Reserve: *	
* Please indicate why 2016-2017 funds are being reserved:	•
F. Total of expenditures in lines D & E above: <u>Total on Line F must match the 2016-20</u> , revenue allocation in blue at the top right hand area of this page.	<u>17</u>
G. Total of <u>all</u> cumulative <b>Bicycle</b> funds held in reserve accounts through <b>June 30</b> , <b>2016</b> :	
H. Will you be using 2016-2017 <b>Bicycle</b> funds in conjunction with other Fiscal Year 2016-2017 Local Agency Pass Through Funds ( <i>Flexible, ADA, etc.</i> )	Yes No
I. If yes, select what other type of Local Pass-Through funds will be used: (check a that apply)	Street Maintenance Flexible ADA Trails
J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate wh type of funds:	Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: