

COUNCIL OF FRESNO COUNTY GOVERNMENTS
 SCHEDULE OF FUNDS ALLOCATED & EXPENDED
 1st Quarter - July - September 2016

2016/17 OWP Allocated Funds:	Percent	Budget Authorized	Year to Date Expense	Local Resources	FHWA PI	FTA MPO 5303 Carry Fwrd	FHWA PI Tollicredit	FTA MPO 5303 Tollicredit	FTA MPO 5304 YARTS	SHA State	Prop 84 DOC	FTA 5316 5317	FTA 5307	FTA 5310	FTA 5311	FTA 5313	PPM 6504(001)	FSP 6504(002)	CA Comm	
																				2016/17 OWP Allocated Funds:
110 Regional Streets & Roads	6%	257,402	15,840				1,198													
111 Regional Transp. Modeling	15%	701,840	108,015		14,642		108,015													
112 Regional Traffic Monitoring	1%	318,880	3,313				3,313													
114 IntelligentTransp Systems	18%	6,960	1,271				1,271													
115 Reg. Transp. Mitigation Fee	2%	103,668	1,870				1,870													
116 National Park Studies	7%	2,712,843	195,063				72,044						123,019							
117 Golden State	0%	4,097,264	3,141				3,141													
120 Public Trans - Urban	8%	328,933	27,760				5,552													
121 FTA 5310/5316-JARC/5317-NF	6%	2,785,309	171,134				36,466						22,208							
123 Sustain. Comm. Public Trans.	0%	370,000	0				0													
124 Business Commute Optimiz.	0%	363,725	0				0													
150 Other Modal Elements	4%	314,684	12,508				12,508													
152 High Speed Rail Planning	2%	177,526	3,010				3,010													
153 Airport Land Use	1%	359,090	3,941				3,941													
170 Regional Transp. Plan	12%	699,333	81,132		5,121	11,046	34,208	30,757												
172 Congestion Management Plan	12%	280,326	32,483		5,861		13,311	13,311												
180 Air Quality	30%	150,614	45,148				36,923	8,225												
210 Measure "C"	30%	266,187	80,423				80,423													
211 Measure "C" Oversight Comm.	17%	22,201	3,803				3,803													
212 Measure "C" Car/Van Pool	9%	413,981	36,883				36,883													
214 Measure "C" ADA/Seniors	13%	722,494	97,489				97,489													
215 Measure "C" Farm Van Pool	6%	490,130	31,837				31,837													
220 Transportation Prog. Dev.	15%	322,000	48,997				27,298													48,997
311 Public Info. and Partic.	12%	222,171	27,298				1,668													
310 Intergov. Coordination	20%	134,093	27,329				25,661													
313 Environmental Justice	10%	34,676	3,340				3,340													
320 Technical Assist. Members	8%	211,392	17,748				17,748													
331 Zero Net Energy Farms	0%	50,000	0				0													
340 TDM Program	19%	18,919	3,662				3,662													
350 Regional Data Center	8%	89,904	7,062				7,062													
360 One Voice Advocacy	10%	139,161	13,541				13,541													
411 Ag Farmland Trust	5%	19,733	966				966													
420 Regional Housing Needs	1%	49,822	725				725													
811 SI Valley Goods Movement	2%	419,009	6,950				4,530													2,420
812 Rural Transp Alternatives	0%	23,529	75				75													
814-9 Sustainable Communities	3%	282,000	9,654				9,654													
820 Valley RTPA Coordination	9%	285,744	25,851				25,851													
910 COFCG Admin.	15%	130,829	19,889				19,889													
911 OWP & Budget	14%	26,720	3,862				3,862													
912 Transportation Funds Adm.	5%	106,916	5,331				5,331													
920 FCRTA Admin.	22%	417,416	93,614				93,614													
930 Trans. Auth. Admhn.	36%	2,515	905				905													
940 Freeway Service Patrol	17%	433,090	74,091				15,275													58,816
Total Allocated Funds	7%	19,363,029	1,346,954	637,613	25,624	11,046	230,250	52,293	0	2,420	0	540	145,227	134,128	0	0	48,997	58,816		