### MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2016-2017 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for Measure C Pass-Through Funding. Please complete each page and e-mail entire form to Fresno COG staff member Brenda Veenendaal at <u>brendav@fresnocog.org</u>

### **City of Huron**

Date first completed or revised:	_Completed by: (print)
Date last completed or revised:	Date approved by COC: (staff use only):

#### The anticipated Fiscal Year 2016-17 revenue allocation for <u>Street Maintenance</u> sub-program: <u>\$109,713</u>

Select the type of expenditure (check one for each project)		<b>Expenditure Amount Totals</b>
A. Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
<ul> <li>B. Street Maintenance Rehabilitation</li> <li>B. Street Maintenance Reconstruction</li> <li>Street Maintenance Storm Damage Repair</li> </ul>	(check one, then give detailed, itemized description in section L)	
C. Street Maintenance Rehabilitation Street Maintenance Reconstruction Street Maintenance Storm Damage Repair	(check one, then give detailed, itemized description in section L)	
D. Total 2016-2017 Street Maintenance Planned Ex	penditures (Items A, B & C):	
E. Fiscal Year 2016-17 Street Maintenance Funds t		
*Please indicate why 2016-2017 funds are being	reserved:	
F. Total of expenditures in lines D & E above: <u>Total of</u> <u>revenue allocation in blue at the top right hand area of</u>		
G. Total of <u>all</u> cumulative <b>Street Maintenance</b> funds June 30, 2016:	held in reserve accounts through	
H. Will you be using 2016-2017 Street Maintenance funds in conjunction with other Fiscal Year <u>2016-2017</u> Local Agency Pass Through Funds?		Yes No
I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: ( <i>check all that apply</i> )		Flexible ADA Bikeways Trails
J. Are you using Matching Funds that are NOT from I type of funds:	Measure C? If yes, indicate what	Yes No
K. Will you use previous fiscal year reserve funds dur	e :	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

#### MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2016-2017 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2016-17** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at <u>brendav@fresnocog.org</u>

## **City of Huron**

#### The anticipated Fiscal Year 2016-17 revenue allocation for <u>ADA Compliance</u> sub-program: <u>\$3,840</u>

ADA Curb Cuts and Ramps       (check one, then give detailed, itemized description in section L)         ADA Curb Cuts and Ramps       (check one, then give detailed, itemized description in section L)         ADA Curb Cuts and Ramps       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         ADA Curb Cuts and Ramps       (check one, then give detailed, itemized description in section L)         Other program related & support facilities       (check one, then give detailed, itemized description in section L)         D. Total 2016-2017 ADA Compliance Planned Expenditures (Items A, B & C):       E         F. Fiscal Year 2016-17 ADA Compliance Funds to be kept in reserve: *       *         *Please indicate why 2016-2017 funds are being reserved:       -         F. Total of expenditures in lines D & E above: Total on Line F must match the 2016-2017 revenue allocation in blue at the top right hand area of this page.       -         G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2016;       Flexible         H. Will you be using 2016-2017 ADA Compliance funds in conjunction with other Fiscal Year 2016-2017 Local Agency Pass Through Funds?       Flexible         I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)       Flexible       Street Maintenance Bikeways Tr	Select the type of expenditure (give detailed, itemiz	zed descriptions at bottom)	<b>Expenditure Amount Totals</b>
ADA Curb Cuts and Ramps       (check one, then give detailed, itemized description in section L)         B.       Signage/Striping       (check one, then give detailed, itemized description in section L)         C.       Signage/Striping       (check one, then give detailed, itemized description in section L)         D.       Total 2016-2017 ADA Compliance Planned Expenditures (Items A, B & C):       Image: Compliance Planned Expenditures (Items A, B & C):         E.       Fiscal Year 2016-17 ADA Compliance Funds to be kept in reserve: *       Image: Compliance Planned Expenditures (Items A, B & C):         F.       Total of expenditures in lines D & E above: Total on Line F must match the 2016-2017 revenue allocation in blue at the top right hand area of this page.       Image: Compliance Planned Expendition with other Planned Expendition with other Planned Expenditures (Items A, B and C above: (check all that apply)         H.       Will you be using 2016-2017 ADA Compliance funds in conjunction with other Street Maintenance Bikeways Trails         J.       If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)       Flexible Street Maintenance Bikeways Trails         J.       Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:       Trails	A. Signage/Striping		
C.       Signage/Striping Other program related & support facilities       itemized description in section L)         D.       Total 2016-2017 ADA Compliance Planned Expenditures (Items A, B & C):         E.       Fiscal Year 2016-17 ADA Compliance Funds to be kept in reserve: *         *Please indicate why 2016-2017 funds are being reserved:         F.       Total of expenditures in lines D & E above: Total on Line F must match the 2016-2017 revenue allocation in blue at the top right hand area of this page.         G.       Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2016;         H.       Will you be using 2016-2017 ADA Compliance funds in conjunction with other Fiscal Year 2016-2017 Local Agency Pass Through Funds?       Yes No         I.       If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)       Flexible Street Maintenance Bikeways Trails         J.       Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:       Flexible	ADA Curb Cuts and Ramps B. Signage/Striping		
E. Fiscal Year 2016-17 ADA Compliance Funds to be kept in reserve: *         *Please indicate why 2016-2017 funds are being reserved:         F. Total of expenditures in lines D & E above: Total on Line F must match the 2016-2017 revenue allocation in blue at the top right hand area of this page.         G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2016:         H. Will you be using 2016-2017 ADA Compliance funds in conjunction with other Fiscal Year 2016-2017 Local Agency Pass Through Funds?         I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)         J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	C. Signage/Striping		
*Please indicate why 2016-2017 funds are being reserved:         *Please indicate why 2016-2017 funds are being reserved:         F. Total of expenditures in lines D & E above: Total on Line F must match the 2016-2017 revenue allocation in blue at the top right hand area of this page.         G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2016:         H. Will you be using 2016-2017 ADA Compliance funds in conjunction with other Fiscal Year 2016-2017 Local Agency Pass Through Funds?         Yes       No         Flexible       Street Maintenance Bikeways Trails         J. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)       Flexible Street Maintenance Bikeways Trails         J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:       Trails			
F. Total of expenditures in lines D & E above: Total on Line F must match the 2016-2017         revenue allocation in blue at the top right hand area of this page.         G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2016:         H. Will you be using 2016-2017 ADA Compliance funds in conjunction with other Fiscal Year 2016-2017 Local Agency Pass Through Funds?         I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)         J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	E. Fiscal Year 2016-17 ADA Compliance Funds to be kept in reserve: *		
revenue allocation in blue at the top right hand area of this page.         G. Total of all cumulative ADA Compliance funds held in reserve accounts through June 30, 2016:       Image: Colspan="2">Compliance funds held in reserve accounts through June 30, 2016:         H. Will you be using 2016-2017 ADA Compliance funds in conjunction with other Fiscal Year 2016-2017 Local Agency Pass Through Funds?       Yes No         I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)       Flexible Street Maintenance Bikeways Trails         J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:       Ves	*Please indicate why 2016-2017 funds are being	greserved:	
June 30, 2016:       Image: Second state of the system of th			
Fiscal Year 2016-2017       Local Agency Pass Through Funds?       Yes       No         I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)       Flexible       Street Maintenance         J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what       Trails		held in reserve accounts through	
I. If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: (check all that apply)       Street Maintenance Bikeways Trails         J. Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:       Trails			Yes No
type of funds:			Street Maintenance Bikeways
			Yes No
K. Will you use previous fiscal year reserve funds during this fiscal year?       Yes       No         I. Give detailed, itemized descriptions of projects or items listed above in section A. B or C. You may attach       No		0	

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

## MEASURE C CITIZEN OVERSIGHT COMMITTEE Fiscal Year 2016-2017 LOCAL AGENCY BUDGET FORM

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# **City of Huron**

#### The anticipated Fiscal Year 2016-17 revenue allocation for <u>Flexible</u> sub-program: <u>\$124,903</u>

Write it the type of expenditure (give detailed, itemized descriptions at bottom)		Expenditure Amount Totals
A.	Type of expenditure:	
B.	Type of expenditure:	
C.	Type of expenditure:	
D.	Total <b>2016-2017 Flexible Funding</b> Planned Expenditures (Items A, B & C):	
E.	Fiscal Year 2016-17 ADA Compliance Funds to be kept in reserve: *	
	Please indicate why 2016-2017 funds are being reserved:	
F.	Total of expenditures in lines D & E above: <u>Total on Line F must match the 2016-2017</u> revenue allocation in blue at the top right hand area of this page.	
G.	Total of <u>all</u> cumulative <b>Flexible</b> funds held in reserve accounts through <b>June 30</b> , <b>2016</b> :	
H.	Will you be using <b>2016-2017</b> Flexible Funding in conjunction with other Fiscal Year <b>2016-2017</b> Local Agency Pass Through Funds ( <i>Street Maintenance, ADA, etc.</i> )	Yes No
I.	If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: <i>(check all that apply)</i>	Street Maintenance ADA Bikeways Trails
J.	Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	Yes No
K.	Will you use previous fiscal year reserve funds during this fiscal year?	Yes No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed: