

**Fresno Council of Governments
FY 2016-17
Overall Work Program (July 2016-June 2017)
Progress Report for Third Quarter (Jan – Mar 2017)**

WE 110 - Regional Streets and Highways

Budget \$257,402. Expenses were \$64,943 for the quarter. The work element is 57% complete. Staff printed and distributed Hwy 99 Beautification Master Plan materials for all Association Members, continued to work with Measure C Oversight Committee on possible amendment to Measure C Expenditure Plan Bikeways language and sent to City of Fresno for approval. Staff participated in biweekly calls with Alta Planning & Design and reviewed deliverables, including Final Report Draft. Alta Planning & Design attended phone meetings with City of Fresno and Fresno City College staff. Staff provided technical support and participated in the SJV Regional Policy Conference.

WE 111- Regional Transportation Modeling

Budget \$701,840. Expenses were \$124,216 for the quarter. The work element is 46% complete. Staff continued to work with Fehr & Peers on the VMIP2 Model, performed various select zone analyses for traffic consultants and member agencies, held the Activity Based Model (ABM) kick-off meeting, created base-year MAZ data for the ABM, generated socio-economic data for conformity years and participated in various webinars. Work began on Phase II of the Fresno/Madera OD Study – a study area map was developed and organized into six main sub-areas, census data was collected, and set-up of the study area geography for the input-output analysis to generate the economic multipliers was started.

WE 112 – Regional Traffic Monitoring

Budget \$318,880. Expenses were \$93,368 for the quarter. The work element is 40% complete. Staff conducted VMIP2 model calibration in conjunction with consultant, conducted 2005 VMT backcast analyses using VMIP2 model, created and updated bike-pedestrian count location database from Eco-link, and participated in ABM development training.

WE 114 Intelligent Transportation Systems

Budget \$6,960. Expenses were \$1,053 for the quarter. The work element is 41% complete. Staff participated in Caltrans Statewide ITS Architecture Assessment SAC meeting; started review and re-write of ITS section in the RTP; and participated in ITS webinars and read ITS America SmartBrief to stay current on ITS issues.

WE 116 National Park Studies

Budget \$2,706,287. Expenses were \$177,551 for the quarter. The work element is 28% complete. Staff reviewed and approved invoices; discussed planning, marketing and advertising

budget with YARTS General Manager; prepared meeting room, computer and phone for YARTS Authority Advisory Committee meeting and YARTS Board meeting; arranged for YARTS General Manager to make a presentation at the Fresno COG Policy Board meeting; researched CalTrans District 6 development for Short Range Transit Plan for the YARTS General Manager; and reviewed and discussed YARTS ad for The Fresno Bee with the YARTS General Manager.

WE 123 Sustainable Communities Public Transportation

Budget \$370,000. Expenses were \$1,198 for the quarter. The work element is 0% complete. Staff continued to work on developing the RFP for the Fresno County Sustainable Communities Public Transit Plan, issued the RFP, reviewed the Long Range Transit Plan RFP and participated in conference calls with the Project Development Team, member agencies and consultant.

WE 124 Business Commute Optimization

Budget \$363,725. Expenses were \$0 for the quarter. The work element is 0% complete. Staff continues to work with Fresno State and UC Denver to develop agreements.

WE 152 High Speed Rail Planning

Budget \$177,526. Expenses were \$182 for the quarter. The work element is 2% complete. Staff participated in discussions with the County of Fresno regarding the impacts on traffic circulation.

WE 170 Regional Transportation

Budget \$849,333. Expenses were \$95,878 for the quarter. The work element is 34% complete. Staff reviewed and scored four proposals for 2018 Supplemental EIR for 2018 RTP; participated in SCS scenario development meetings and RTP staff meetings; summarized RTP federal regulations, performance management and timeline for implementation; met with local news stations regarding RTP/SCS outreach; attended CalCOG Meeting; attended Safety Performance Target Workshop #3 in Fontana; attended OPR General Plan Guideline Update workshop; conducted safety performance historical data analysis; reviewed and evaluated RTP Mini Grant Applications; attended ARB 375 target-setting public workshop; held EIR kick-off meeting; and issued RTP/SCS EIR Notice of Preparation. Applied Development Economics received and incorporated input from cities and County; presented to RTP Roundtable and was available by phone for TTC/PAC meetings; made minor adjustments to forecast per new data; and contacted DOF for information related to their updated forecast.

WE 172 Congestion Management Plan

Budget \$280,326. Expenses were \$29,710 for the quarter. The work element is 29% complete. Staff worked on developing the Single Occupancy Vehicle (SOV) analysis methodology; met with CalTrans District 6 regarding CMP SOV analysis; participated in calls regarding CMP Dashboard development; attended CMP Steering Committee meeting; and finalized CMP Speed Map Update. Consultant delivered CMP Dashboard application and continued Dashboard hosting and maintenance.

WE 180 Air Quality/Transportation Plan

Budget \$150,614. Expenses were \$42,212 for the quarter. The work element is 76% complete. Staff completed uploads of CMAQ Annual Report into Federal reporting tracking system-UPACS-and sent report to CalTrans Headquarters; completed Quarterly Call for Projects for Buy America Compliance and transmitted waivers to CalTrans Local Assistance for transmittal to FHWA; worked with member agencies on CMAQ grant issues; attended various webinars; provided update on EPA action – final rule – regarding finding of “Failure to Submit” on 2008 Ozone Plan-New Source Review for SJV; conducted preliminary analyses using the recent VMIP2 model to ensure air quality conformity; and assisted with project obligation review/corrections/FTIP descriptions/CMAQ project for Annual Obligation reporting.

WE 311 Public Information

Budget \$134,093. Expenses were \$18,291 for the quarter. The work element is 62% complete. Staff filled requests for information about Fresno COG and/or member agencies and updated various listings in house; prepared agenda packages, reports and notices for COG’s three monthly public meetings; provided ongoing updates to Fresno COG’s and Valleyrides.com’s website; signed contract with web hosting company for needed modernization and updates to the site; circulated the Annual Calendar; hosted Steering Committee meeting for the 2017 One Voice DC trip; published public notice for Measure C Amendment #3; attended ceremony at Lemoore Naval Air Station, representing Fresno COG; hosted SJV Policy Conference; released Environmental Justice Subcommittee application and presented to TTC, PAC and Policy Board; maintained social media platforms; continued to recruit for vacant RTP Roundtable positions; answered RTP Mini Grant Application questions, received 13 application and formed scoring committee; recruited One Voice and Annual Partnership Sponsors; and completed the MetroQuest online outreach annual contract.

WE 313 Environmental Justice

Budget \$34,676. Expenses were \$11,046 for the quarter. The work element is 57% complete. Staff scored Just Transit Grant applications; attended Energize Fresno meeting; continued to serve as Fresno COG representative on the City of Fresno’s Better Blackstone Project Advisory Committee; reviewed FERN Open Incidents to check for anything Fresno COG could offer assistance with; reviewed applications for 2018 RTP Mine Grants; sent emails and made phone calls to recruit members for the Environmental Justice Subcommittee; prepared for RTP Roundtable discussion of EJ performance measures by reviewing 2014 RTP and Federal Guidance; and updated Tribal contacts and wrote to Native American Heritage Commission to obtain a list of tribes that have a cultural and traditional affiliation to Fresno County.

WE 811 SJV Goods Movement

Budget \$210,997. Expenses were \$96,035 for the quarter. The work element is 51% complete. Staff attended monthly SJV Goods Movement Technical Advisory Committee meetings; attended California Freight Investment Program Guideline Development Workshop; reviewed

Impact Analysis of Strategic Program; and participated in processes for both I-5/SR-99 and SJV Sustainable Implementation GM Plans in collaboration with SJV MPO's and CalTrans, including review of task reports and invoicing. Consultant, Cambridge Systematics, received and incorporated additional TAC comments on Tasks 2 and 3 Report; continued to work on Task 4 Report; continued discussions with individual TAC members about existing/future conditions, planned projects, and the demonstration project progress; and continued discussions with demonstration partners, as well as CalTrans and CHP.

