

**BEFORE THE
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD
RESOLUTION NO 2017-02**

In the Matter of:)	
FRESNO COUNTY TRANSPORTATION)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>)	PURPOSES PASS-THROUGH
)	PROJECTS AND PROGRAMS FOR
)	<u>FY 2017-2018.</u>

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies
Public Transportation Infrastructure Study (PTIS)
ADA/Seniors/Paratransit
Ag-worker/Car/Van Pools

Local Transportation Program

Local Allocation
Pedestrian/Trails
Bicycle Facilities

Regional Transportation Program
Fresno Airports

Administration/Planning Program
Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and provides the basis for calculating pass-through funding levels for each program in the 2017-18 fiscal year, and

WHEREAS, the Authority procedures for administration of funds for local transportation purposes as identified in the Measure C Extension Administrative Code calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2017-18 is based upon the Measure C Extension Strategic Implementation Plan,

NOW THEREFORE, BE IT RESOLVED, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2017-18 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

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THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 7th day of June, 2017.

AYES: ()

NOES: ()

ABSTAIN: ()

ABSENT: ()

VACANT: ()

SIGNED: _____

Ernest "Buddy" Mendes, Chairman
Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on June 7, 2017.

SIGNED: _____

Mike Leonardo, Executive Director
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2017-02

RESOLUTION OF ALLOCATION 2017-02
FY2017-18 MEASURE C EXTENSION ESTIMATED ALLOCATIONS

Table 1
Measure "C" Sales Tax Revenue
2017/18
Presented to FCTA Board 06/7/17

Sales Tax Estimate		\$72,796,884
Program Services and Supplies		\$723,535
Net Distributed Sales Tax Estimate		\$72,073,349
Funding Allocation Programs	Percent	Allocation
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	9,874,049
Clovis Transit	1.97%	1,419,845
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,875,727
Public Transportation Infrastructure Study (PTIS)	0.29%	209,013
ADA / Seniors / Paratransit	0.79%	569,379
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	418,025
Car/Van Pools	0.58%	418,025
New Technology Reserve	2.10%	1,513,541
Local Transportation Program		
Local Allocation	30.60%	22,054,445
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,549,577
Rural	0.95%	684,697
Bicycle Facilities	0.90%	648,660
Regional Transportation Program		
Urban	14.70%	10,594,782
Rural	14.70%	10,594,782
Airports	1.00%	720,733
Alternative Transportation Program		
Rail Consolidation	6.00%	4,324,401
Environmental Enhancement		
School Bus Replacement	2.30%	1,657,687
Transit Oriented Infrastructure for In-Fill	1.20%	864,880
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	720,734
Fresno Council of Governments (FCOG)	0.50%	360,367
Total	100.00%	72,073,349

RESOLUTION OF ALLOCATION 2017-02
LOCAL TRANSPORTATION SUB PROGRAM FY2017-18 ALLOCATIONS

Table 2
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE "C" FUND APPORTIONMENT
Local Allocation Sub Program
FY2017/18

6/7/2017 Presented for approval to FCTA Board

	Street Maintenance		ADA Compliance		Flexible Funding		Ped/Trails Urban		Ped/Trails Rural		Bicycle Facilities		Total
Clovis	1,040,498	9.44%	36,417	9.51%	1,004,081	9.18%	251,777	16.25%			62,822	10.68%	2,395,594
Coalinga	197,160	1.79%	6,901	1.80%	236,590	2.16%							440,650
Firebaugh	122,380	1.11%	4,283	1.12%	140,557	1.29%							267,220
Fowler	111,628	1.01%	3,907	1.02%	124,900	1.14%							240,435
Fresno	4,806,825	43.59%	168,239	43.95%	4,638,586	42.41%	1,195,285	77.14%			301,701	51.30%	11,110,635
Huron	111,262	1.01%	3,894	1.02%	126,909	1.16%							242,065
Kerman	180,924	1.64%	6,332	1.65%	214,734	1.96%							401,990
Kingsburg	164,316	1.49%	5,751	1.50%	192,695	1.76%							362,762
Mendota	163,327	1.48%	5,716	1.49%	190,568	1.74%							359,611
Orange Cove	132,221	1.20%	4,628	1.21%	153,219	1.40%							290,067
Parlier	181,097	1.64%	6,338	1.66%	216,842	1.98%							404,277
Reedley	278,971	2.53%	9,764	2.55%	269,207	2.46%			56,975	12.57%	14,522	2.47%	629,438
San Joaquin	90,153	0.82%	0	0.00%	101,567	0.93%							191,719
Sanger	281,670	2.55%	9,858	2.58%	271,812	2.49%			57,541	12.69%	14,694	2.50%	635,574
Selma	282,219	2.56%	9,878	2.58%	272,341	2.49%			54,805	12.09%	14,728	2.50%	633,970
County of Fresno	2,882,576	26.14%	100,890	26.36%	2,781,686	25.44%	102,515	6.62%	284,052	62.65%	179,654	30.55%	6,331,372
TOTAL	11,027,223		382,796		10,936,290		1,549,577		453,373		588,121		24,937,379
													24,937,379

RESOLUTION OF ALLOCATION 2017-02

LOCAL TRANSPORTATION PROGRAM SUB PROGRAM FY2017-18 CALCULATIONS

Table 3
FRESNO COUNTY TRANSPORTATION AUTHORITY
MEASURE "C" FUND APPORTIONMENT CALCULATIONS
Local Allocation Sub Program
FY2017/18 6/7/2017 Approved by FCTA Board

	2017 Population	2014 Road Miles					Formula Above Minimum	Local Allocation Program	Street Maint. 50% of Local Allocation	Total Allocable to Program	Redistribute Ped/Trails	Redistribute Bic.Fac.	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total
	75%	25%	Percent	Percent		\$100,000 Min												
	***	***																
Clovis	110,762	325.6	0.083407	0.013442	9.68%	100,000	1,980,995	2,080,995	1,040,498	2,395,594	0	0	36,417	1,004,081	251,777	0	62,822	2,395,594
Coalinga	16,982	38.8	0.012788	0.001601	1.44%	100,000	294,319	394,319	197,160	440,650	36,997	9,334	6,901	236,590	0	0	0	440,650
Firebaugh	8,202	21.8	0.006176	0.000901	0.71%	100,000	144,760	244,760	122,380	267,220	17,869	4,591	4,283	140,557	0	0	0	267,220
Fowler	6,091	34.9	0.004587	0.001439	0.60%	100,000	123,256	223,256	111,628	240,435	13,270	3,909	3,907	124,900	0	0	0	240,435
Fresno	525,832	1,674.9	0.395968	0.069146	46.51%	100,000	9,513,649	9,613,649	4,806,825	11,110,635	0	0	168,239	4,638,586	1,195,285	0	301,701	11,110,635
Huron	7,186	14.0	0.005411	0.000579	0.60%	100,000	122,524	222,524	111,262	242,065	15,655	3,886	3,894	126,909	0	0	0	242,065
Kerman	14,614	43.5	0.011005	0.001797	1.28%	100,000	261,848	361,848	180,924	401,990	31,838	8,304	6,332	214,734	0	0	0	401,990
Kingsburg	12,338	45.7	0.009291	0.001887	1.12%	100,000	228,632	328,632	164,316	362,762	26,880	7,250	5,751	192,695	0	0	0	362,762
Mendota	11,828	52.7	0.008907	0.002174	1.11%	100,000	226,654	326,654	163,327	359,611	25,769	7,188	5,716	190,568	0	0	0	359,611
Orange Cove	9,369	23.8	0.007055	0.000984	0.80%	100,000	164,441	264,441	132,221	290,067	20,411	5,215	4,628	153,219	0	0	0	290,067
Parlier	15,500	27.8	0.011672	0.001146	1.28%	100,000	262,194	362,194	181,097	404,277	33,768	8,315	6,338	216,842	0	0	0	404,277
Reedley	26,152	65.3	0.019693	0.002695	2.24%	100,000	457,941	557,941	278,971	629,438	0	0	9,764	269,207	0	56,975	14,522	629,438
San Joaquin	4,070	20.9	0.003065	0.000861	0.39%	100,000	80,305	180,305	90,153	191,719	8,867	2,547	0	101,567	0	0	0	191,719
Sanger	26,412	66.9	0.019889	0.002763	2.27%	100,000	463,339	563,339	281,670	635,574	0	0	9,858	271,812	0	57,541	14,694	635,574
Selma	25,156	91.1	0.018943	0.003763	2.27%	100,000	464,437	564,437	282,219	633,970	0	0	9,878	272,341	0	54,805	14,728	633,970
County of Fresno	175,481	3,507.9	0.132143	0.144822	27.70%	100,000	5,665,151	5,765,151	2,882,576	6,331,372	0	0	100,890	2,781,686	102,515	284,052	179,654	6,331,372
TOTAL	995,975	6,055.5	0.750000	0.250000	100.00%	1,600,000	20,454,445	22,054,445	11,027,223	24,937,379	231,324	60,539	382,796	10,936,290	1,549,577	453,373	588,121	24,937,379
								FY17 LTP Allocation										
								20,454,445										
	Urban Population	Rural Population				Pedestrian/Trials Urban	Rural	Redistribute to Flexible Funding	Bicycle Fac. Sub Program	Redistribute to Flexible Funding								
Clovis	110,762					251,777	0	0	62,822	0								
Coalinga		16,982					36,997	36,997	9,334	9,334								
Firebaugh		8,202					17,869	17,869	4,591	4,591								
Fowler		6,091					13,270	13,270	3,909	3,909								
Fresno	525,832					1,195,285	0	0	301,701	0								
Huron		7,186					15,655	15,655	3,886	3,886								
Kerman		14,614					31,838	31,838	8,304	8,304								
Kingsburg		12,338					26,880	26,880	7,250	7,250								
Mendota		11,828					25,769	25,769	7,188	7,188								
Orange Cove		9,369					20,411	20,411	5,215	5,215								
Parlier		15,500					33,768	33,768	8,315	8,315								
Reedley		26,152					56,975	0	14,522	0								
San Joaquin		4,070					8,867	8,867	2,547	2,547								
Sanger		26,412					57,541	0	14,694	0								
Selma		25,156					54,805	0	14,728	0								
County of Fresno	45,099	130,382				102,515	284,052	0	179,654	0								

TOTAL	681,693	314,282				1,549,577	684,697	231,324	648,660	60,539								
		995,975				1,549,577	684,697		648,660									