RSTP Project Selection Tool

2018 RTP

	Scenario A	Scenario B	Scenario C	Scenario D
Maintain Roads	5	5	5	5
Expand Capacity	1	1	1	3
Transit	3	3	4	2
Active Trans.	4	5	4	4
Public Safety	3	3	2	3
Air Quality/GHG	5	5	5	5
Congestion	3	3	2	3
Disadv. Pop.	4	3	5	3

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Total RSTP x\$1000 >>	\$60,000

Project Name	Туре	Cost	
Project F	Maintenance	\$293	\$293
Project P	Maintenance	\$990	\$1,283
Project Z	Maintenance	\$791	\$2,074
Project I	Maintenance	\$517	\$2,591
Project J	Maintenance	\$564	\$3,155
Project N	Maintenance	\$387	\$3,542
Project O	Maintenance	\$687	\$4,229
Project H	Maintenance	\$557	\$4,786
Project Z	Bike & Ped	\$362	\$5,148
Project T	Bike & Ped	\$260	\$5,408
Project B	Maintenance	\$721	\$6,129
Project W	Operations	\$141	\$6,270
Project H	Bike & Ped	\$219	\$6,489
Project M	Bike & Ped	\$328	\$6,817
Project Q	Maintenance	\$378	\$7,195
Project V	Maintenance	\$658	\$7,853
Project M	Maintenance	\$563	\$8,416
Project E	Transit	\$3,929	\$12,345
Project A	Transit	\$2,589	\$14,934
Project K	Operations	\$207	\$15,141
Project S	Operations	\$615	\$15,756
Project X	Maintenance	\$179	\$15,935
Project N	Bike & Ped	\$312	\$16,247
Project Y	Operations	\$784	\$17,031
Project R	Bike & Ped	\$298	\$17,329
Project B	Operations	\$845	\$18,174
Project I	Transit	\$959	\$19,133
Project X	Transit	\$579	\$19,712
Project W	Maintenance	\$184	\$19,896
Project D	Maintenance	\$558	\$20,454
Project K	Maintenance	\$926	\$21,380
Project E	Bike & Ped	\$124	\$21,504
Project J	Bike & Ped	\$389	\$21,893
Project U	Bike & Ped	\$130	\$22,023
Project C	Bike & Ped	\$115	\$22,138
Project O	Bike & Ped	\$213	\$22,351
Project X	Bike & Ped	\$189	\$22,540
Project Z	Transit	\$770	\$23,310
Project C	Transit	\$563	\$23,873
Project E	Maintenance	\$483	\$24,356
Project G	Maintenance	\$926	\$25,282
Project H	Transit	\$1,721	\$27,003
Project N	Transit	\$443	\$27,446
Project P	Bike & Ped	\$195	\$27,641
Project V	Bike & Ped	\$123	\$27,764
Project B	Transit	\$1,114	\$28,878
Project Y	Bike & Ped	\$215	\$29,093
Project T	Operations	\$763	\$29,856

Scenario B			
Project Name	Туре	Cost	
Project F	Maintenance	\$293	\$293
Project P	Maintenance	\$990	\$1,283
Project Z	Maintenance	\$791	\$2,074
Project Z	Bike & Ped	\$362	\$2,436
Project I	Maintenance	\$517	\$2,953
Project J	Maintenance	\$564	\$3,517
Project N	Maintenance	\$387	\$3,904
Project T	Bike & Ped	\$260	\$4,164
Project O	Maintenance	\$687	\$4,851
Project H	Maintenance	\$557	\$5,408
Project H	Bike & Ped	\$219	\$5,627
Project M	Bike & Ped	\$328	\$5,955
Project B	Maintenance	\$721	\$6,676
Project W	Operations	\$141	\$6,817
Project N	Bike & Ped	\$312	\$7,129
Project Q	Maintenance	\$378	\$7,507
Project V	Maintenance	\$658	\$8,165
Project M	Maintenance	\$563	58,728
Project R	Bike & Ped	\$298	\$9.026
Project K	Operations	\$207	\$9,252
Project S	Operations	\$615	59 848
Project J	Bike & Ped	\$389	\$10.237
Project E	Transit	\$3,929	\$14,166
Project A	Transit	\$2,589	\$16,755
Project U	Bike & Ped	\$130	\$1,885
Project C	Bike & Ped	\$115	\$17,000
Project E	Bike & Ped	\$124	\$17,124
Project O	Bike & Ped	\$213	\$17,337
Project X	Maintenance	\$179	\$17.516
Project Y	Operations	\$784	\$18,300
Project B	Operations	\$845	\$19,145
Project X	Bike & Ped	\$189	\$19,334
Project P	Bike & Ped	\$195	\$19,529
Project W	Maintenance	\$184	\$19,713
Project D	Maintenance	\$558	\$20,271
Project K	Maintenance	\$926	\$21,197
Project I	Transit	\$959	\$22,156
Project V	Bike & Ped	\$123	\$22,279
Project X	Transit	\$579	\$22,858
Project W	Bike & Ped	\$129	\$22,987
Project Y	Bike & Ped	\$215	\$23,202
Project E	Maintenance	\$483	\$23,685
Project G	Maintenance	\$926	\$24,611
Project C	Transit	\$563	\$25,174
Project Z	Transit	\$563 \$770	\$25,944
Project Z Project S	Bike & Ped	\$231	\$25,944 \$26,175
Project S Project A	Bike & Ped	\$231	\$26,404
Project L	Bike & Ped	\$222	\$26,626

Scenario C			
Project Name	Туре	Cost	
Project F	Maintenance	\$293	\$293
Project P	Maintenance	\$990	\$1,283
Project Z	Maintenance	\$791	\$2,074
Project N	Maintenance	\$387	\$2,461
Project I	Maintenance	\$517	\$2,978
Project J	Maintenance	\$564	\$3,542
Project O	Maintenance	\$687	\$4,229
Project H	Maintenance	\$557	\$4,786
Project Z	Bike & Ped	\$362	\$5,148
Project T	Bike & Ped	\$260	\$5,408
Project E	Transit	\$3,929	\$9,337
Project A	Transit	\$2,589	\$11,926
Project B	Maintenance	\$721	\$12,647
Project I	Transit	\$959	\$13,606
Project Q	Maintenance	\$378	\$13,984
Project V	Maintenance	\$658	\$14,642
Project M	Maintenance	\$563	\$15,205
Project M	Bike & Ped	\$328	\$15,533
Project H	Bike & Ped	\$219	\$15,752
Project X	Transit	\$579	\$16,331
Project Z	Transit	\$770	\$17,101
Project R	Bike & Ped	\$298	\$17,399
Project N	Bike & Ped	\$312	\$17,711
Project X	Maintenance	\$179	\$17,890
Project N	Transit	\$443	\$18,333
Project E	Bike & Ped	\$124	\$18,457
Project H	Transit	\$1,721	\$20,178
Project K	Maintenance	\$926	\$21,104
Project B	Transit	\$1,114	\$22,218
Project C	Transit	\$563	\$22,781
Project X	Bike & Ped	\$189	\$22,970
Project W	Maintenance	\$184	\$23,154
Project D	Maintenance	\$558	\$23,712
Project U	Bike & Ped	\$130	\$23,842
Project C	Bike & Ped	\$115	\$23,957
Project O	Bike & Ped	\$213	\$24,170
Project J	Bike & Ped	\$389	\$24,559
Project W	Operations	\$141	\$24,700
Project Y	Transit	\$2,379	\$27,079
Project P	Transit	\$644	\$27,723
Project E	Maintenance	\$483	\$28,206
Project G	Maintenance	\$926	\$29,132
Project P	Bike & Ped	\$195	\$29,327
Project K	Operations	\$207	\$29,534
Project T	Transit	\$1,622	\$31,156
Project O	Transit	\$878	\$32,034
Project S	Bike & Ped	\$231	\$32,265
Project A	Bike & Ped	\$229	\$32,494

Scenario D			
Project Name	Туре	Cost	
Project F	Maintenance	\$293	\$293
Project P	Maintenance	\$990	\$1,283
Project Z	Maintenance	\$791	\$2,074
Project I	Maintenance	\$517	\$2,591
Project J	Maintenance	\$564	\$3,155
Project N	Maintenance	\$387	\$3,542
Project O	Maintenance	\$687	\$4,229
Project H	Maintenance	\$557	\$4,786
Project Z	Bike & Ped	\$362	\$5,148
Project T	Bike & Ped	\$260	\$5,408
Project B	Maintenance	\$721	\$6,129
Project W	Operations	\$141	\$6,270
Project Q	Maintenance	\$378	\$6,648
Project V	Maintenance	\$658	\$7,306
Project M	Maintenance	\$563	\$7,869
Project K	Operations	\$207	\$8,076
Project H	Bike & Ped	\$219	\$8,295
Project S	Operations	\$615	\$8,910
Project M	Bike & Ped	\$328	\$9,238
Project N	Cap. Inc.	\$2,880	\$12,118
Project X	Maintenance	\$179	\$12,297
Project Y	Operations	\$784	\$13,081
Project B	Operations	\$845	\$13,926
Project L	Cap. Inc.	\$2,851	\$16,777
Project D	Cap. Inc.	\$2,967	\$19,744
Project N	Bike & Ped	\$312	\$20,056
Project W	Maintenance	\$184	\$20,240
Project D	Maintenance	\$558	\$20,798
Project K	Maintenance	\$926	\$21,724
Project R	Bike & Ped	\$298	\$22,022
Project I	Cap. Inc.	\$2,746	\$24,768
Project R	Cap. Inc.	\$1,778	\$26,546
Project J	Bike & Ped	\$389	\$26,935
Project X	Cap. Inc.	\$1,492	\$28,427
Project K	Cap. Inc.	\$1,565	\$29,992
Project U	Bike & Ped	\$130	\$30,122
Project C	Bike & Ped	\$115	\$30,237
Project E	Bike & Ped	\$124	\$30,361
Project O	Bike & Ped	\$213	\$30,574
Project J	Cap. Inc.	\$1,904	\$32,478
Project E	Transit	\$3,929	\$36,407
Project A	Transit	\$2,589	\$38,996
Project E	Maintenance	\$483	\$39,479
Project G	Maintenance	\$926	\$40,405
Project X	Bike & Ped	\$189	\$40,594
Project H	Cap. Inc.	\$2,972	\$43,566
Project V	Cap. Inc.	\$1,273	\$44,839
Project X	Transit	\$579	\$45,418

Project Z Operations \$165 \$30,021 Project R Maintenance \$437 \$30,458 Project P Operations \$310 \$30,768 Project S Bike & Ped \$229 \$31,327 Project C Operations \$395 \$31,752 Project P Transit \$544 \$32,396 Project P Transit \$34,775 Project I Operations \$249 \$33,078 Project I Operations \$249 \$34,775 Project I Operations \$249 \$34,775 Project I Operations \$249 \$34,721 Project C Operations \$879 \$41,792 Project C Operations \$878 \$44,243 Project C Maintenance \$113 \$50,276 Project D Transit \$2,494 \$46,377 Project D Transit \$2,295 \$54,034 Project D Transit \$1,02 \$54,034			A4.0-	400
Project P Operations \$310 \$30,768 Project W Bike & Ped \$129 \$30,897 Project S Bike & Ped \$231 \$531,128 Project A Bike & Ped \$229 \$31,357 Project P Transit \$644 \$32,396 Project P Transit \$31,313 \$38,175 Project J Transit \$31,313 \$38,137 Project I Operations \$249 \$35,024 Project I Operations \$249 \$35,024 Project C Operations \$260 \$38,682 Project C Operations \$879 \$40,913 Project C Operations \$878 \$42,576 Project C Maintenance \$178 \$42,576 Project C Transit \$2,494 \$46,737 Project C Transit \$2,494 \$46,737 Project N Cap.Inc \$2,880 \$50,127 Project N Cap.Inc \$2,967 \$54,034				
Project W Bike & Ped \$129 \$30,897 Project S Bike & Ped \$231 \$31,128 Project G Operations \$395 \$31,372 Project P Transit \$229 \$33,072 Project P Transit \$23,396 Project P Transit \$3,113 \$38,137 Project I Direct P \$35,024 Project I Operations \$260 \$38,682 Project D Operations \$260 \$38,682 Project C Operations \$879 \$41,792 Project C Operations \$879 \$42,576 Project O Transit \$24,2376 \$44,243 Project O Transit \$24,873 \$44,243 Project D Transit \$24,84 \$46,737 Project N Cap.inc \$22,880 \$50,127 Project N Cap.inc \$2,880 \$57,827 Project N Cap.inc \$2,967 \$54,034 Project F				
Project S Bike & Ped \$231 \$31,128 Project A Bike & Ped \$229 \$33,357 Project P Transit \$644 \$32,396 Project P Transit \$249 \$33,775 Project I Transit \$2,379 \$33,775 Project I Transit \$3,113 \$33,837 Project I Deprations \$249 \$35,024 Project I Operations \$260 \$38,682 Project D Operations \$699 \$39,291 Project C Operations \$879 \$41,792 Project C Operations \$878 \$44,2576 Project D Transit \$2,494 \$46,733 Project D Transit \$2,494 \$46,737 Project D Transit \$2,494 \$66,959 Project C Bike & Ped \$222 \$46,959 Project G Bike & Ped \$225 \$54,034 Project G Transit \$1,105 \$55,391 <th>Project P</th> <th>Operations</th> <th>\$310</th> <th>\$30,768</th>	Project P	Operations	\$310	\$30,768
Project A Bike & Ped \$229 \$31,357 Project G Operations \$395 \$32,396 Project P Transit \$2,379 \$34,775 Project J Transit \$2,379 \$33,775 Project L Operations \$249 \$35,024 Project I Bike & Ped \$285 \$38,422 Project I Operations \$609 \$39,291 Project C Operations \$609 \$39,291 Project C Operations \$784 \$42,576 Project O Transit \$1,622 \$40,913 Project O Operations \$784 \$42,576 Project O Transit \$278 \$42,754 Project D Transit \$288 \$47,247 Project D Transit \$249 \$46,737 Project F Bike & Ped \$222 \$46,959 Project C Operations \$113 \$50,240 Project F Transit \$1,065 \$55,917	Project W	Bike & Ped	\$129	\$30,897
Project G Operations \$395 \$31,752 Project P Transit \$644 \$32,396 Project I Operations \$249 \$33,024 Project I Transit \$3,113 \$38,137 Project I Bike & Ped \$285 \$38,422 Project D Operations \$609 \$39,291 Project C Operations \$679 \$41,792 Project C Operations \$879 \$42,576 Project O Transit \$1,622 \$40,913 Project O Operations \$879 \$42,754 Project O Transit \$2,494 \$44,737 Project D Transit \$2,494 \$46,737 Project F Bike & Ped \$222 \$46,959 Project C Operations \$113 \$50,240 Project F Transit \$1,105 \$55,391 Project C Operations \$13 \$50,240 Project G Bike & Ped \$225 \$54,034 </th <th>Project S</th> <th>Bike & Ped</th> <th>\$231</th> <th>\$31,128</th>	Project S	Bike & Ped	\$231	\$31,128
Project G Operations \$395 \$31,752 Project P Transit \$644 \$32,396 Project I Operations \$249 \$33,024 Project I Transit \$3,113 \$38,137 Project I Bike & Ped \$285 \$38,422 Project D Operations \$609 \$39,291 Project C Operations \$679 \$41,792 Project C Operations \$879 \$42,576 Project O Transit \$1,622 \$40,913 Project O Operations \$879 \$42,754 Project O Transit \$2,494 \$44,737 Project D Transit \$2,494 \$46,737 Project F Bike & Ped \$222 \$46,959 Project C Operations \$113 \$50,240 Project F Transit \$1,105 \$55,391 Project C Operations \$13 \$50,240 Project G Bike & Ped \$225 \$54,034 </th <th>Project A</th> <th>Bike & Ped</th> <th>\$229</th> <th>\$31,357</th>	Project A	Bike & Ped	\$229	\$31,357
Project P Transit \$644 \$32,396 Project Y Transit \$2,379 \$34,775 Project E Operations \$249 \$35,024 Project I Transit \$31,113 \$38,137 Project I Operations \$260 \$38,682 Project D Operations \$609 \$39,291 Project C Operations \$879 \$41,792 Project C Operations \$879 \$41,792 Project C Operations \$878 \$42,2576 Project C Maintenance \$113 \$43,365 Project C Transit \$2,494 \$46,737 Project D Transit \$2,494 \$46,737 Project O Operations \$113 \$50,127 Project O Operations \$133 \$50,220 Project O Operations \$133 \$50,201 Project G Transit \$1,727 \$57,827 Project G Transit \$1,727 \$57,827			\$395	\$31,752
Project Y Transit \$2,379 \$33,775 Project E Operations \$249 \$33,024 Project J Transit \$3,113 \$38,137 Project I Bike & Ped \$285 \$38,422 Project D Operations \$260 \$38,682 Project T Transit \$1,622 \$40,913 Project C Operations \$784 \$42,576 Project C Operations \$784 \$42,754 Project O Transit \$2,893 \$44,732 Project O Transit \$2,494 \$46,737 Project D Transit \$2,494 \$46,737 Project N Cap, Inc. \$2,880 \$50,127 Project N Cap, Inc. \$2,880 \$50,127 Project O Operations \$113 \$50,240 Project F Bike & Ped \$2252 \$54,034 Project G Transit \$1,007 \$55,391 Project G Transit \$1,02 \$56,100			\$644	
Project E Operations \$249 \$35,024 Project J Transit \$31,13 \$38,137 Project I Bike & Ped \$285 \$38,422 Project D Operations \$609 \$39,291 Project C Operations \$679 \$41,792 Project C Operations \$784 \$42,576 Project C Maintenance \$178 \$42,754 Project D Transit \$24,943 \$46,737 Project D Transit \$2449 \$46,737 Project D Transit \$248 \$44,743 Project D Transit \$249 \$46,737 Project C Operations \$113 \$50,240 Project F Bike & Ped \$222 \$46,959 Project G Operations \$113 \$50,240 Project G Operations \$113 \$50,240 Project G Bike & Ped \$2252 \$54,286 Project G Transit \$1,05 \$55,391 </th <th></th> <th></th> <th></th> <th></th>				
Project J Transit \$3,113 \$38,137 Project I Bike & Ped \$285 \$38,422 Project H Operations \$260 \$38,682 Project D Operations \$699 \$39,291 Project C Operations \$879 \$41,792 Project C Maintenance \$118 \$42,576 Project O Transit \$242,754 Project O Transit \$242,754 Project O Transit \$244,243 Project D Transit \$244,243 Project D Transit \$249 Project D Gap, Inc. \$2888 \$47,247 Project N Cap, Inc. \$2,967 \$54,034 Project D Gap, Inc. \$2,967 \$55,100 Project G Bike & Ped \$252 \$54,286 Project G Transit \$1,105 \$55,391 Project T Maintenance \$944 \$59,174 Project K Transit \$1,277 \$57,827				
Project I Bike & Ped \$285 \$38,422 Project H Operations \$260 \$38,682 Project D Operations \$609 \$39,291 Project C Operations \$879 \$41,792 Project C Operations \$874 \$42,576 Project C Maintenance \$178 \$42,754 Project D Transit \$2,874 \$46,6737 Project D Transit \$2,294 \$46,737 Project D Transit \$2,294 \$46,737 Project D Transit \$2,2967 \$54,034 Project C Operations \$113 \$50,2127 Project O Operations \$113 \$50,240 Project V Operations \$113 \$55,391 Project G Transit \$1,727 \$57,827 Project K Transit \$1,727 \$57,827 Project K Transit \$1,727 \$57,827 Project K Transit \$1,727 \$57,827				
Project H Operations \$260 \$38,682 Project D Operations \$609 \$33,291 Project C Operations \$879 \$41,792 Project C Operations \$784 \$42,754 Project O Transit \$2878 \$44,243 Project O Transit \$243,737 Project O Transit \$244,243 Project D Transit \$244,243 Project D Transit \$2494 \$46,737 Project O \$47,747 Project D Operations \$113 \$50,240 Operations \$113 Project O Operations \$113 Project G Transit \$1,067 Project G Transit \$1,072 Project G Transit \$1,072 Project G Transit \$1,072 Project K Transit \$1,079 Project C Transit \$1,079 Project G Transit \$1,079 P				
Project D Operations \$609 \$39,291 Project T Transit \$1,622 \$40,913 Project Q Operations \$879 \$41,792 Project Q Operations \$784 \$42,576 Project C Maintenance \$178 \$42,754 Project O Transit \$242,754 Project O Transit \$244,433 Project D Transit \$244,433 Project D Transit \$244,433 Project C Operations \$113 S50,240 Project F Bike & Ped \$2288 Project D Operations \$113 \$50,240 Project G Bike & Ped \$225 \$54,034 Project G Bike & Ped \$252 \$54,034 Project G Bike & Ped \$252 \$54,034 Project G Transit \$1,105 \$55,391 Project C Transit \$1,272 \$57,827 Project K Transit \$1,728 \$58,230			1	
Project T Transit \$1,622 \$40,913 Project C Operations \$879 \$41,792 Project Q Operations \$784 \$42,576 Project C Maintenance \$611 \$43,365 Project D Transit \$24,243 Project D Transit \$24,94 \$46,737 Project D Operations \$113 \$50,127 Project O Operations \$287 \$55,017 Project O Operations \$213 \$50,240 Project G Transit \$1,05 \$55,391 Project G Transit \$1,727 \$57,827 Project T Maintenance \$403 \$58,230 Project X Operations \$610 \$55,784 Project X Operations \$511 \$64,544 <			1.1.1.1	
Project C Operations \$879 \$41,792 Project Q Operations \$784 \$42,576 Project C Maintenance \$178 \$42,754 Project A Maintenance \$611 \$43,365 Project O Transit \$28,274 \$46,737 Project D Transit \$22,22 \$46,959 Project F Bike & Ped \$288 \$47,247 Project O Operations \$113 \$50,240 Project O Cap. Inc. \$2,967 \$54,034 Project O Operations \$113 \$50,240 Project F Bike & Ped \$252 \$54,034 Project G Transit \$1,727 \$57,827 Project G Transit \$1,727 \$57,827 Project C Maintenance \$403 \$58,230 Project I Maintenance \$403 \$58,230 Project X Operations \$5110 \$59,744 Project X Operatins \$51102 \$66,59		Operations		1
Project Q. Operations \$784 \$42,576 Project C. Maintenance \$178 \$42,754 Project O. Transit \$878 \$44,243 Project D. Transit \$2,494 \$46,737 Project D. Bike & Ped \$222 \$46,959 Project F. Bike & Ped \$228 \$47,247 Project O. Operations \$113 \$50,240 Project O. Operations \$113 \$50,240 Project D. Cap. Inc. \$2,980 \$51,067 Project G. Bike & Ped \$252 \$54,034 Project G. Transit \$1,105 \$55,391 Project G. Transit \$1,272 \$57,827 Project T. Maintenance \$403 \$58,230 Project N. Operations \$912 \$66,109 Project N. Operations \$912 \$66,178 Project N. Operations \$321 \$67,766 Project N. Operations \$321	Project T	Transit	\$1,622	\$40,913
Project C Maintenance \$178 \$42,754 Project O Transit \$878 \$543,365 Project O Transit \$244,243 Project D Transit \$244,243 Project L Bike & Ped \$222 \$46,959 Project I Bike & Ped \$228 Project N Cap. Inc. \$2,880 \$50,127 Project O Operations \$113 \$50,240 Project D Cap. Inc. \$2,967 \$54,034 Project G Bike & Ped \$252 \$54,034 Project G Bike & Ped \$252 \$54,034 Project G Bike & Ped \$252 \$54,034 Project G Transit \$1,105 \$55,391 Project G Transit \$1,277 \$57,827 Project I Maintenance \$944 \$59,174 Project X Operations \$911 \$60,696 Project N Operations \$311 \$57,765 Project I Cap. Inc. <th>Project C</th> <th>Operations</th> <th>\$879</th> <th>\$41,792</th>	Project C	Operations	\$879	\$41,792
Project C Maintenance \$178 \$42,754 Project O Transit \$878 \$44,243 Project O Transit \$874 \$44,243 Project D Transit \$2494 \$46,737 Project D Transit \$2494 \$46,737 Project D Bike & Ped \$222 \$46,959 Project N Cap. Inc. \$2888 \$47,247 Project O Operations \$113 \$50,240 Project D Cap. Inc. \$2,967 \$54,034 Project G Bike & Ped \$252 \$54,034 Project G Transit \$1,105 \$55,391 Project G Transit \$1,277 \$57,827 Project K Transit \$1,277 \$57,827 Project X Operations \$610 \$55,391 Project X Operations \$610 \$55,724 Project X Operations \$511 \$56,100 Project N Operations \$511 \$56,100 <th>Project Q</th> <th>Operations</th> <th>\$784</th> <th>\$42,576</th>	Project Q	Operations	\$784	\$42,576
Project O Transit \$878 \$44,243 Project D Transit \$2,494 \$46,737 Project L Bike & Ped \$222 \$46,959 Project F Bike & Ped \$228 \$47,247 Project N Cap. Inc. \$2,880 \$50,127 Project O Operations \$113 \$50,240 Project D Cap. Inc. \$2,987 \$54,034 Project G Bike & Ped \$252 \$54,286 Project G Transit \$1,055 \$55,391 Project G Transit \$1,727 \$57,827 Project K Transit \$1,727 \$57,827 Project N Operations \$912 \$56,100 Project N Operations \$912 \$60,696 Project N Operations \$911 \$61,798	Project C	Maintenance	\$178	
Project O Transit \$878 \$44,243 Project D Transit \$2,494 \$46,737 Project L Bike & Ped \$222 \$46,959 Project F Bike & Ped \$228 \$47,247 Project N Cap. Inc. \$2,880 \$50,127 Project O Operations \$113 \$50,240 Project D Cap. Inc. \$2,987 \$54,034 Project G Bike & Ped \$252 \$54,286 Project G Transit \$1,055 \$55,391 Project G Transit \$1,727 \$57,827 Project K Transit \$1,727 \$57,827 Project N Operations \$912 \$56,100 Project N Operations \$912 \$60,696 Project N Operations \$911 \$61,798	· · · · · · · · · · · · · · · · · · ·			
Project D Transit \$2,494 \$46,737 Project L Bike & Ped \$222 \$46,959 Project F Bike & Ped \$222 \$46,959 Project N Cap. Inc. \$2,888 \$50,127 Project O Operations \$113 \$50,240 Project D Cap. Inc. \$2,880 \$540,34 Project D Cap. Inc. \$2,967 \$54,034 Project G Bike & Ped \$252 \$54,034 Project G Transit \$1,105 \$55,391 Project T Maintenance \$403 \$58,230 Project K Transit \$1,727 \$57,827 Project N Operations \$610 \$59,784 Project N Operations \$610 \$59,784 Project N Operations \$511 \$78 Project N Operations \$217 \$67,786 Project N Operations \$321 \$67,766 Project A Operations \$545 \$68,311				
Project L Bike & Ped \$222 \$46,959 Project F Bike & Ped \$288 \$47,247 Project N Cap. Inc. \$2,880 \$50,127 Project O Operations \$113 \$50,240 Project D Cap. Inc. \$2,967 \$54,034 Project G Bike & Ped \$255 \$54,286 Project G Transit \$1,105 \$55,391 Project G Transit \$1,727 \$56,100 Project K Transit \$1,727 \$57,827 Project L Maintenance \$403 \$55,230 Project L Operations \$610 \$55,782 Project N Operations \$511 \$56,700 Project N Operations \$512 \$60,795 Project N Operations \$511 \$67,785 <th>-</th> <th></th> <th></th> <th>1 7 -</th>	-			1 7 -
Project F Bike & Ped \$288 \$47,247 Project N Cap. Inc. \$2,880 \$50,127 Project O Operations \$113 \$50,240 Project V Operations \$827 \$51,067 Project D Cap. Inc. \$2,967 \$54,034 Project G Transit \$1,105 \$55,391 Project G Transit \$1,727 \$57,827 Project G Transit \$1,727 \$57,827 Project X Operations \$610 \$55,230 Project X Operations \$610 \$55,784 Project L Maintenance \$944 \$59,174 Project N Operations \$510 \$57,827 Project L Operations \$510 \$57,827 Project L Operations \$512 \$60,696 Project L Cap. Inc. \$2,746 \$64,44 Project L Cap. Inc. \$1,778 \$72,858 Project C Transit \$1,778 \$72,858 <th></th> <th></th> <th></th> <th></th>				
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Project V Cap. Inc. \$1,273 \$92,508 Project R Operations \$363 \$92,871 Project B Cap. Inc. \$2,989 \$95,860 Project Q Cap. Inc. \$2,882 \$98,742 Project A Cap. Inc. \$2,390 \$103,523 Project C Cap. Inc. \$2,390 \$103,523 Project K Bike & Ped \$344 \$103,867 Project Y Cap. Inc. \$2,062 \$105,929 Project Q Cap. Inc. \$2,189 \$108,118 Project Q Cap. Inc. \$2,189 \$108,118 Project Q Transit \$275 \$108,393 Project Q Transit \$672 \$109,065 Project Q Bike & Ped \$143 \$109,208	Project W Project M Project H Project J Project B Project Y	Transit Cap. Inc. Cap. Inc. Bike & Ped Maintenance	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476	\$80,801 \$83,846 \$86,818 \$88,722 \$88,987 \$89,463
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Project B Cap. Inc. \$2,989 \$95,860 Project Q Cap. Inc. \$2,882 \$98,742 Project A Cap. Inc. \$2,882 \$98,742 Project A Cap. Inc. \$2,391 \$101,133 Project C Cap. Inc. \$2,390 \$103,523 Project K Bike & Ped \$344 \$103,867 Project Y Cap. Inc. \$2,062 \$105,929 Project W Cap. Inc. \$2,189 \$108,118 Project Q Transit \$275 \$108,933 Project V Transit \$672 \$109,065 Project Q Bike & Ped \$143 \$109,208	Project W Project M Project H Project J Project B Project Y Project R Project U	Transit Cap. Inc. Cap. Inc. Bike & Ped Maintenance Transit Operations	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476 \$1,550 \$222	\$80,801 \$83,846 \$86,818 \$88,722 \$88,987 \$89,463 \$91,013 \$91,235
Project Q. Cap. Inc. \$2,882 \$98,742 Project A Cap. Inc. \$2,391 \$101,133 Project C Cap. Inc. \$2,390 \$103,523 Project K Bike & Ped \$344 \$103,867 Project Y Cap. Inc. \$2,062 \$105,929 Project W Cap. Inc. \$2,189 \$108,118 Project Q Transit \$275 \$108,939 Project V Transit \$672 \$109,065 Project Q Bike & Ped \$143 \$109,208	Project W Project M Project H Project J Project B Project V Project R Project U Project V	Transit Cap. Inc. Cap. Inc. Bike & Ped Maintenance Transit Operations Cap. Inc.	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476 \$1,550 \$222 \$1,273	\$80,801 \$83,846 \$86,818 \$88,722 \$88,987 \$89,463 \$91,013 \$91,235 \$92,508
Project A Cap. Inc. \$2,391 \$101,133 Project C Cap. Inc. \$2,390 \$103,523 Project K Bike & Ped \$344 \$103,867 Project Y Cap. Inc. \$2,062 \$103,867 Project Y Cap. Inc. \$2,062 \$105,929 Project Q Cap. Inc. \$2,189 \$108,118 Project Q Transit \$275 \$108,939 Project V Transit \$275 \$109,005 Project Q Bike & Ped \$143 \$109,208	Project W Project M Project H Project J Project B Project V Project R Project U Project V	Transit Cap. Inc. Cap. Inc. Bike & Ped Maintenance Transit Operations Cap. Inc.	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476 \$1,550 \$222 \$1,273 \$363	\$80,801 \$83,846 \$86,818 \$88,722 \$89,463 \$91,013 \$91,235 \$92,508 \$92,871
Project A Cap. Inc. \$2,391 \$101,133 Project C Cap. Inc. \$2,390 \$103,523 Project K Bike & Ped \$344 \$103,867 Project Y Cap. Inc. \$2,062 \$103,867 Project Y Cap. Inc. \$2,062 \$105,929 Project Q Cap. Inc. \$2,189 \$108,118 Project Q Transit \$275 \$108,939 Project V Transit \$275 \$109,005 Project Q Bike & Ped \$143 \$109,208	Project W Project M Project H Project J Project B Project V Project U Project U Project V	Transit Cap. Inc. Cap. Inc. Bike & Ped Maintenance Transit Operations Cap. Inc. Operations	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476 \$1,550 \$222 \$1,273 \$363	\$80,801 \$83,846 \$86,818 \$88,722 \$89,463 \$91,013 \$91,235 \$92,508 \$92,871
Project C Cap. Inc. \$2,390 \$103,523 Project K Bike & Ped \$344 \$103,867 Project Y Cap. Inc. \$2,062 \$105,929 Project W Cap. Inc. \$2,189 \$108,118 Project Q Transit \$275 \$108,393 Project V Transit \$672 \$109,065 Project Q Bike & Ped \$143 \$109,208	Project W Project M Project J Project J Project B Project Y Project U Project V Project R Project B	Transit Cap. Inc. Cap. Inc. Bike & Ped Maintenance Transit Operations Operations Cap. Inc.	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476 \$1,550 \$222 \$1,273 \$363 \$2,989	\$80,801 \$83,846 \$86,818 \$88,722 \$88,987 \$89,463 \$91,013 \$91,235 \$92,508 \$92,871 \$95,860
Project K Bike & Ped \$344 \$103,867 Project Y Cap. Inc. \$2,062 \$105,929 Project W Cap. Inc. \$2,189 \$108,118 Project Q Transit \$275 \$108,393 Project V Transit \$672 \$109,065 Project Q Bike & Ped \$143 \$109,208	Project W Project M Project H Project J Project B Project R Project U Project U Project R Project R Project B Project D	Transit Cap. Inc. Cap. Inc. Bike & Ped Maintenance Transit Operations Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc.	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476 \$1,550 \$222 \$1,273 \$363 \$2,989 \$2,882	\$80,801 \$83,846 \$86,818 \$88,722 \$88,987 \$89,463 \$91,013 \$91,235 \$92,508 \$92,871 \$95,860 \$98,742
Project Y Cap. Inc. \$2,062 \$105,929 Project W Cap. Inc. \$2,189 \$108,118 Project Q Transit \$275 \$108,393 Project V Transit \$672 \$109,065 Project Q Bike & Ped \$143 \$109,208	Project W Project M Project H Project J Project B Project V Project R Project U Project V Project R Project B Project Q Project A	Transit Cap. Inc. Cap. Inc. Bike & Ped Maintenance Transit Operations Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc.	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476 \$1,550 \$222 \$1,273 \$363 \$2,989 \$2,882 \$2,391	\$80,801 \$83,846 \$86,818 \$88,722 \$88,987 \$89,463 \$91,013 \$91,235 \$92,508 \$92,871 \$95,860 \$98,742 \$101,133
Project W Cap. Inc. \$2,189 \$108,118 Project Q Transit \$275 \$108,393 Project V Transit \$672 \$109,065 Project Q Bike & Ped \$143 \$109,208	Project W Project M Project J Project J Project Z Project R Project U Project V Project R Project R Project A Project A Project C	Transit Cap, Inc. Cap, Inc. Bike & Ped Maintenance Transit Operations Cap, Inc. Cap, Inc. Cap, Inc. Cap, Inc. Cap, Inc.	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476 \$1,550 \$222 \$1,273 \$363 \$2,989 \$2,882 \$2,391 \$2,390	\$80,801 \$83,846 \$86,818 \$88,722 \$88,987 \$89,463 \$91,013 \$91,235 \$92,508 \$92,871 \$95,860 \$98,742 \$101,133 \$103,523
Project Q. Transit \$275 \$108,393 Project V Transit \$672 \$109,065 Project Q. Bike & Ped \$143 \$109,208	Project W Project M Project J Project J Project V Project V Project U Project V Project R Project B Project B Project A Project C Project K	Transit Cap. Inc. Cap. Inc. Bike & Ped Maintenance Transit Operations Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Bike & Ped	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476 \$1,550 \$222 \$1,273 \$363 \$2,989 \$2,882 \$2,391 \$2,390 \$344	\$80,801 \$83,846 \$86,818 \$88,722 \$88,987 \$89,463 \$91,013 \$91,013 \$91,235 \$92,508 \$92,871 \$95,860 \$98,742 \$101,133 \$103,523 \$103,867
Project V Transit \$672 \$109,065 Project Q Bike & Ped \$143 \$109,208	Project W Project M Project J Project J Project Z Project R Project U Project W Project W Project B Project A Project C Project C Project C	Transit Cap. Inc. Cap. Inc. Bike & Ped Maintenance Transit Operations Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Bike & Ped Cap. Inc.	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476 \$1,550 \$222 \$1,273 \$363 \$2,989 \$2,882 \$2,391 \$2,390 \$344 \$2,062	\$80,801 \$83,846 \$86,818 \$88,722 \$88,987 \$99,463 \$91,013 \$91,235 \$92,508 \$92,871 \$95,860 \$98,742 \$101,133 \$103,523 \$103,523 \$103,529
Project Q Bike & Ped \$143 \$109,208	Project W Project M Project H Project J Project B Project V Project R Project V Project V Project R Project A Project A Project A Project K Project K Project W	Transit Cap. Inc. Cap. Inc. Bike & Ped Maintenance Transit Operations Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Bike & Ped Cap. Inc. Cap. Inc.	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$4,550 \$1,550 \$222 \$1,273 \$363 \$2,989 \$2,882 \$2,391 \$2,390 \$344 \$2,062 \$2,189	\$80,801 \$83,846 \$86,818 \$88,722 \$88,987 \$99,463 \$91,013 \$91,235 \$92,871 \$95,860 \$98,742 \$101,133 \$103,523 \$103,867 \$105,929 \$108,118
	Project W Project M Project H Project J Project Z Project V Project V Project V Project R Project C Project C Project C Project C Project V Project V Project V Project V	Transit Cap, Inc. Cap, Inc. Bike & Ped Maintenance Transit Operations Cap, Inc. Cap, Inc.	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476 \$1,550 \$222 \$363 \$2,989 \$2,882 \$2,391 \$2,390 \$344 \$2,062 \$2,489 \$2,489 \$2,480 \$2,480 \$2,882 \$2,391 \$2,390 \$344 \$2,062 \$2,189 \$275	\$80,801 \$83,846 \$86,818 \$88,722 \$88,987 \$89,463 \$91,013 \$91,235 \$92,508 \$92,871 \$95,860 \$98,742 \$101,133 \$103,523 \$103,867 \$105,929 \$108,118 \$108,393
Project U Cap. Inc. \$2,784 \$111,992	Project W Project M Project J Project J Project V Project V Project R Project R Project R Project R Project C Project C Project C Project W Project W	Transit Cap. Inc. Cap. Inc. Bike & Ped Maintenance Transit Operations Cap. Inc. Cap. Inc. Transit	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476 \$1,550 \$222 \$1,273 \$363 \$2,989 \$2,882 \$2,391 \$2,899 \$2,829 \$2,839 \$2,829 \$2,839 \$2,829 \$2,839 \$2,829 \$2,839 \$2,	\$80,801 \$83,846 \$86,818 \$88,722 \$88,987 \$91,013 \$91,235 \$92,508 \$92,871 \$95,860 \$98,742 \$101,133 \$103,523 \$103,523 \$103,523 \$105,929 \$108,118 \$108,193 \$109,065
	Project W Project M Project J Project J Project J Project V Project R Project U Project V Project B Project B Project C Project C Project C Project K Project V Project Q Project V	Transit Cap. Inc. Cap. Inc. Bike & Ped Maintenance Transit Operations Cap. Inc. Cap. Inc. Transit Transit Bike & Ped	\$3,716 \$3,045 \$2,972 \$1,904 \$265 \$476 \$1,550 \$222 \$1,273 \$363 \$2,989 \$2,882 \$2,391 \$2,390 \$2,882 \$2,391 \$2,390 \$2,882 \$2,391 \$2,390 \$2,82 \$2,391 \$2,390 \$2,82 \$2,391 \$2,390 \$2,82 \$2,391 \$2,390 \$2,82 \$2,391 \$2,390 \$2,82 \$2,391 \$2,390 \$2,82 \$2,391 \$2,390 \$2,82 \$2,391 \$2,390 \$2,82 \$2,391 \$2,390 \$2,82 \$2,391 \$2,390 \$2,82 \$2,391 \$2,390 \$2,82 \$2,391 \$2,390 \$2,82 \$2,391 \$2,390 \$2,82 \$2,189 \$2,75 \$6,77 \$2,78 \$2,78 \$2,78 \$2,78 \$2,189 \$2,75 \$6,77 \$1,43	\$80,801 \$83,846 \$86,818 \$88,722 \$88,987 \$99,463 \$91,013 \$91,235 \$92,508 \$92,871 \$95,860 \$98,742 \$101,133 \$103,523 \$103,523 \$103,523 \$103,529 \$108,118 \$108,393 \$109,208

Project F			
	Bike & Ped	\$288	\$26,914
Project N	Transit	\$443	\$27,357
Project G	Bike & Ped	\$252	\$27,609
Project H Project T	Transit Operations	\$1,721 \$763	\$29,330 \$30,093
Project 7 Project Z	Operations	\$763	\$30,093 \$30,258
Project R	Maintenance	\$437	\$30,238
Project P	Operations	\$310	\$31,005
Project I	Bike & Ped	\$285	\$31,290
Project G	Operations	\$395	\$31,685
Project B	Transit	\$1,114	\$32,799
Project Y	Transit	\$2,379	\$35,178
Project E	Operations	\$249	\$35,427
Project J	Transit	\$3,113	\$38,540
Project H	Operations	\$260	\$38,800
Project D	Operations	\$609	\$39,409
Project C	Operations	\$879	\$40,288
Project Q	Operations	\$784	\$41,072
Project C	Maintenance	\$178	\$41,250
Project A	Maintenance	\$611	\$41,861
Project P Project O	Transit Transit	\$644 \$878	\$42,505 \$43,383
Project O Project T	Transit	\$878 \$1,622	\$43,383 \$45,005
Project T Project D	Transit	\$1,822 \$2,494	\$45,005 \$47,499
Project N	Cap. Inc.	\$2,880	\$50,379
Project O	Operations	\$113	\$50,492
Project V	Operations	\$827	\$51,319
Project D	Cap. Inc.	\$2,967	\$54,286
Project F	Transit	\$1,105	\$55,391
Project T	Maintenance	\$403	\$55,794
Project L	Maintenance	\$944	\$56,738
Project X	Operations	\$610	\$57,348
Project N	Operations	\$912	\$58,260
Project U	Transit	\$1,102	\$59,362
Project I Project L	Cap. Inc. Cap. Inc.	\$2 ,746	\$62,108 \$64,959
	Cap. Inc.	- X.851 - N	
	Trancit	¢700	\$65, 668
Project G	Transit	\$709 \$265	\$65,668
Project G Project B	Transit Bike & Ped	\$265	\$65,668 \$ 65,9 33
Project G Project B Project K	Transit Bike & Ped Transit	\$265 \$1,727	\$65,668
Project G Project B Project K Project A	Transit Bike & Ped Transit Operations	\$265 \$1,727 \$371	\$65,668 \$65,933 \$67,660
Project G Project B Project K Project A Project L	Transit Bike & Ped Transit	\$265 \$1,727	\$65,668 \$65,923 \$67,660 \$68,031
Project G Project B Project K Project A Project L Project R	Transit Bike & Ped Transit Operations Operations	\$265 \$1,727 \$371	÷65,668 \$65,933 \$67,660 \$68,031 \$68,031
Project G Project B Project K Project A Project L	Transit Bike & Ped Transit Operations Operations Cap. Inc.	\$265 \$1,727 \$371 \$545 \$1,778	\$65,953 \$65,953 \$60 \$60 \$60 \$ \$60 \$70,354
Project G Project B Project K Project A Project L Project L Project X Project X	Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit	\$265 \$1,727 \$371 \$545 \$1,778 \$1,170 \$1,4,2 \$,565	+65 668 465,9-3 560 660 588 051 \$68,576 \$70,354 \$77,524 \$77,016 \$74,581
Project G Project B Project K Project A Project L Project L Project X Project M	Transit Bike & Ped Transit Operations Operations Cap. mo Transit Cap. Inc. Transit	\$265 \$1,727 \$371 \$545 \$1,170 \$1,170 \$1,472 \$4,565 \$3,045	265,655 265,932 301,660 368,011 368,011 368,011 370,334 372,524 373,016 \$74,581 \$77,626
Project G Project B Project K Project A Project L Project R Project X Project X Project M	Transit Bike & Ped Transit Operations Operations Cap. Inc Cap. Inc Cap. Inc Transit Transit	\$265 \$1,727 \$371 \$545 \$1,170 \$1,170 \$1,452 \$3,045 \$3,045	\$65,93 \$65,93 \$60,660 \$60,071 \$60,574 \$70,354 \$77,0354 \$73,016 \$74,581 \$77,626 \$80,598
Project G Project B Project K Project A Project L Project L Project X Project M	Transit Bike & Ped Transit Operations Operations Cap. mo Transit Cap. Inc. Transit	\$265 \$1,727 \$371 \$545 \$1,170 \$1,170 \$1,492 \$4,565 \$3,045 \$2,972 \$2,769	\$65,660 \$65,933 \$60,660 \$68,054 \$65,579 \$70,334 \$73,016 \$74,581 \$77,626 \$80,598 \$83,367
Project G Project B Project K Project A Project L Project L Project L Project X Project X Project M Project M Project S Project G	Transit Bike & Ped Transit Operations Operations Cap. Inc. Cap. Inc. Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit	\$265 \$1,727 \$371 \$545 \$1,778 \$1,170 \$1,492 \$4,565 \$3,045 \$3,045 \$2,972 \$2,769 \$1,904	653.9 660 503.5 503.5 570.354 570.354 573.016 574.581 577.626 580.598 583.367 \$85,271
Project G Project B Project K Project A Project L Project L Project X Project X Project X Project M Project M Project S Project S	Transit Bike & Ped Transit Operations Operations Cap. ms Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc.	\$265 \$1,727 \$371 \$545 \$1,170 \$1,170 \$1,172 \$4,565 \$3,045 \$3,045 \$2,972 \$2,769 \$1,904 \$476	\$65,934 (55,936) (560,011) (565,977) (570,354) (573,581) (574,581) (574,581) (574,581) (574,581) (574,581) (574,581) (574,581) (576,626) (580,598) (583,367) (585,271) (585,747)
Project G Project B Project K Project A Project L Project L Project X Project M Project M Project M Project S Project Y Project Y	Transit Bike & Ped Transit Operations Operations Cap ins Cap ins Cap. Ins C	\$265 \$1,727 \$371 \$545 \$1,170 \$1,422 \$,565 \$3,045 \$3,045 \$2,769 \$1,904 \$476 \$344	\$60 \$60 \$00 \$00 \$00 \$00 \$00 \$00
Project G Project B Project K Project A Project L Project L Project L Project X Project S Project S Project S Project V Project K Project K	Transit Bike & Ped Transit Operations Operations Cap. In Cap.	\$265 \$1,727 \$371 \$545 \$1170 \$545 \$3,045 \$3,045 \$3,045 \$3,045 \$1,904 \$1,904 \$4,769 \$1,904 \$3,716	565,99 566,560 560,524 570,354 573,016 574,581 577,626 580,598 583,367 585,271 585,747 586,091 589,807
Project G Project B Project K Project A Project L Project L Project K Project X Project M Project S Project S Project S Project S Project V Project W	Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Transit	\$265 \$1,727 \$371 \$545 \$1,170 \$4,492 \$4,565 \$3,045 \$2,769 \$1,904 \$476 \$344 \$3,716 \$222	505,000 505,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 570,0000 570,000 570,000 570,000 570,000 570,000 570,000 57
Project G Project B Project K Project A Project L Project L Project L Project X Project S Project S Project S Project V Project K Project K	Transit Bike & Ped Transit Operations Operations Cap. In Cap.	\$265 \$1,727 \$371 \$555 \$555 \$3,045 \$3,045 \$3,045 \$1,904 \$1,905 \$1,	565,99 566,560 560,524 570,354 573,016 574,581 577,626 580,598 583,367 585,271 585,747 586,091 589,807
Project G Project B Project K Project L Project L Project L Project X Project X Project X Project X Project Y Project Y Project V Project W Project U Project U	Transit Bike & Ped Transit Operations Operations Cap. Inc. Cap. Inc. Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit	\$265 \$1,727 \$371 \$545 \$1,170 \$4,492 \$4,565 \$3,045 \$2,769 \$1,904 \$476 \$344 \$3,716 \$222	\$65,59,560 (65,99,60) (66,50) (66,50) (70,354 (71,524) (77,626) (76,6
Project G Project B Project K Project A Project L Project L Project V Project V Project M Project M Project V Project K Project K Project K Project K Project K Project R	Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Maintenance Bike & Ped Transit Cap. Inc.	\$265 \$1,727 \$371 \$545 \$1,70 \$2,769 \$1,904 \$476 \$344 \$3,716 \$222 \$1,550 \$1,273	50,59 50,59 50,59 50,59 50,59 50,394 570,334 573,016 574,581 577,626 580,598 583,367 585,271 585,271 585,271 585,271 589,807 580,029 591,579 592,852
Project G Project B Project K Project A Project L Project L Project L Project X Project X Project X Project X Project V Project K Project V Project R	Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Operations Transit Operations	\$265 \$1,727 \$371 \$512 \$555 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,716 \$3,316 \$3,316 \$3,316 \$3,222 \$3,550 \$3,750 \$3,5500\$30 \$3,5500\$300\$300\$300\$300\$300\$300\$300\$300\$300	\$65,054 \$65,354 \$66,054 \$60,054 \$70,354 \$70,354 \$70,354 \$70,354 \$71,626 \$74,581 \$77,626 \$80,598 \$83,367 \$85,271 \$85,271 \$85,271 \$85,271 \$85,271 \$85,271 \$89,807 \$90,029 \$91,579 \$92,852 \$93,215
Project G Project B Project K Project A Project L Project L Project R Project W Project S Project S Project S Project V Project V Project V Project V Project V Project R Project R	Transit Bike & Ped Transit Operations Operations Cap. Inc Cap. Inc Cap. Inc Cap. Inc Transit Cap. Inc Transit Cap. Inc Transit Cap. Inc Transit Cap. Inc Transit Operations Cap. Inc. Operations	\$265 \$1,727 \$371 \$3935 \$3945 \$3,045 \$3,045 \$3,045 \$2,769 \$1,904 \$476 \$3,716 \$2,279 \$3,716 \$222 \$1,550 \$1,273 \$3,635 \$2,689	\$65,954 (65,954 (60,660 (60,670) (60,670) (60,6
Project G Project B Project K Project A Project L Project L Project L Project X Project X Project X Project X Project X Project V Project V Project K Project V Project R Project R Project R Project A Project A	Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Cap. Inc. Operations Cap. Inc. Operations Cap. Inc. Operations Cap. Inc. Cap. Inc.	\$265 \$1,727 \$371 \$515 \$555 \$3,045 \$2,769 \$1,904 \$476 \$3,716 \$3,716 \$222 \$1,550 \$1,273 \$3,716 \$222 \$1,550 \$1,273 \$3,716 \$222 \$1,550 \$1,277 \$3,71 \$2,78 \$1,707 \$1,904 \$3,71 \$2,78 \$1,904 \$3,71 \$2,78 \$1,904 \$3,71 \$2,78 \$1,904 \$3,71 \$2,78 \$1,904 \$1,904 \$3,71 \$2,78 \$1,904\$1,905 \$1,	\$65,000 (65,39) 500,660 500,354 570,354 570,354 571,626 \$74,581 \$77,626 \$80,598 \$83,367 \$85,271 \$85,747 \$85,091 \$89,807 \$90,029 \$91,579 \$92,852 \$93,215 \$96,204 \$99,086 \$101,477 \$101,620
Project G Project B Project K Project A Project L Project L Project L Project X Project W Project S Project S Project S Project V Project V Project U Project U Project U Project R Project R Project R Project B Project C	Transit Bike & Ped Transit Operations Operations Cap. Inc Cap. Inc Cap. Inc Cap. Inc Cap. Inc Cap. Inc Cap. Inc Cap. Inc Cap. Inc Operations Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Bike & Ped Cap. Inc.	\$265 \$1,727 \$371 \$375 \$3,045 \$3,045 \$3,045 \$2,769 \$2,769 \$2,904 \$3,764 \$3,764 \$3,416 \$3,416 \$2,222 \$1,550 \$1,255 \$2,882 \$2,882 \$2,882 \$2,883 \$2,885\$2,885 \$2,895 \$2,895 \$2,895 \$2,895 \$	\$55,000 (55,39) 500,660 500,354 570,354 570,354 574,581 577,626 574,581 577,626 580,598 583,367 585,271 \$85,747 \$85,747 \$85,747 \$89,002 \$90,029 \$91,579 \$90,029 \$92,852 \$93,215 \$96,204 \$99,086 \$101,477 \$101,620 \$104,010
Project G Project B Project K Project L Project L Project L Project L Project V Project M Project M Project X Project V Project V Project V Project V Project V Project R Project V Project R Project V Project R Project R Project R Project R Project R Project R Project R	Transit Bike & Ped Transit Operations Operations Cap. Inc. Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Cap. Inc.	\$265 \$1,727 \$371 \$555 \$555 \$3,045 \$3,045 \$3,045 \$1,904 \$476 \$3,716 \$1,904 \$476 \$3,716 \$1,904 \$476 \$3,212 \$1,550 \$1,273 \$2,289 \$2,289 \$2,882 \$2,893 \$2,882 \$2,893 \$2,882 \$2,393	\$65,059 (65,950 (60,660 (60,670 (60,070 (60,070 (60,072) (60,072 (60,072)
Project G Project B Project K Project L Project L Project L Project R Project V Project S Project S Project S Project K Project K Project K Project R Project R Project R Project R Project C Project C Project C	Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Operations Cap. Inc. Cap. Inc.	\$265 \$1,727 \$371 \$512 \$545 \$545 \$545 \$545 \$545 \$526 \$1,904 \$476 \$3,716 \$2,769 \$1,904 \$476 \$3,716 \$2,769 \$1,904 \$476 \$3,716 \$3,716 \$2,727 \$3,63 \$2,290 \$2,891 \$2,991 \$2,995	\$65,59 565,59 566,50 560,50 570,354 570,524 570,525 574,581 \$77,626 \$883,367 \$85,271 \$85,747 \$85,747 \$89,807 \$90,029 \$91,579 \$90,029 \$91,579 \$92,852 \$93,215 \$96,204 \$99,086 \$101,477 \$101,620 \$106,072 \$108,261
Project G Project B Project K Project A Project L Project L Project L Project X Project X Project X Project X Project X Project V Project K Project V Project R Project R Project R Project Q Project Q Project Q Project Q Project Q	Transit Bike & Ped Transit Operations Cap. mo. Transit Cap. In. Cap. In. Cap. In. Cap. Inc. Transit Cap. Inc. Cap. Inc. Operations Cap. Inc. Cap. Inc.	\$265 \$1,727 \$371 \$375 \$3,045 \$3,045 \$2,769 \$1,904 \$476 \$3,716 \$222 \$1,904 \$476 \$3,716 \$222 \$1,904 \$476 \$3,716 \$222 \$1,904 \$476 \$3,716 \$222 \$1,904 \$476 \$3,718 \$3,718 \$3,045 \$2,989 \$2,882 \$2,882 \$2,889 \$2,882 \$2,899 \$2,882 \$2,390 \$2,062 \$2,183 \$2,390 \$2,062 \$2,183 \$2,183 \$2,183 \$2,390 \$2,062 \$2,183 \$2,183 \$2,183 \$2,290 \$2,062 \$2,183 \$2,183 \$2,183 \$2,290 \$2,290 \$2,290 \$2,290 \$2,290 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,045 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,716 \$3,733 \$3,633 \$2,889 \$2,889 \$2,880 \$2,5390 \$2,280 \$2,390 \$2,280 \$2,390 \$2,280 \$2,390 \$2,280 \$2,280 \$2,390 \$2,280 \$2,280 \$2,280 \$2,390 \$2,280 \$2,280 \$2,280 \$2,390 \$2,280 \$2,280 \$2,280 \$2,290 \$2,280 \$2,290 \$2,280 \$2,290 \$2,280 \$2,290 \$2,280 \$2,290 \$2,280 \$2,290 \$2,280 \$2,18	\$65,000 (65,39) 500,660 500,524 570,354 570,354 577,626 \$74,581 \$77,626 \$80,598 \$83,367 \$85,271 \$85,747 \$85,747 \$85,091 \$89,007 \$90,029 \$91,579 \$92,852 \$93,215 \$96,204 \$99,086 \$101,477 \$101,620 \$104,010 \$106,072 \$108,261 \$108,509
Project G Project B Project K Project L Project L Project L Project R Project V Project S Project S Project S Project K Project K Project K Project R Project R Project R Project R Project C Project C Project C	Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Operations Cap. Inc. Cap. Inc.	\$265 \$1,727 \$371 \$512 \$545 \$545 \$545 \$545 \$545 \$526 \$1,904 \$476 \$3,716 \$2,769 \$1,904 \$476 \$3,716 \$2,769 \$1,904 \$476 \$3,716 \$3,716 \$2,727 \$3,63 \$2,290 \$2,891 \$2,991 \$2,995	\$65,59 565,59 566,50 560,50 570,354 570,524 570,525 574,581 \$77,626 \$883,367 \$85,271 \$85,747 \$85,747 \$89,807 \$90,029 \$91,579 \$90,029 \$91,579 \$92,852 \$93,215 \$96,204 \$99,086 \$101,477 \$101,620 \$106,072 \$108,261

	Project R	Maintenance	\$437	\$32,931
	Project Y	Bike & Ped	\$215	\$33,146
	Project V	Bike & Ped	\$123	\$33,269
	Project S	Operations	\$615	\$33,884
	Project J	Transit	\$3,113	\$36,997
			\$285	
	Project I	Bike & Ped		\$37,282
	Project B	Operations	\$845	\$38,127
	Project G	Transit	\$709	\$38,836
	Project Y	Operations	\$784	\$39,620
	Project K	Transit	\$1,727	\$41,347
	Project D	Transit	\$2,494	\$43,841
	Project W	Bike & Ped	\$129	\$43,970
	Project U	Transit	\$1,102	\$45,072
	Project F	Transit	\$1,105	\$46,177
	Project W	Transit	\$3,716	\$49,893
	Project C	Maintenance	\$178	\$50,071
	Project A	Maintenance	\$611	\$50,682
		Transit	\$2,769	\$53,451
	Project S			
	Project G	Bike & Ped	\$252	\$53,703
	Project L	Bike & Ped	\$222	\$53,925
	Project F	Bike & Ped	\$288	\$54,213
	Project R	Transit	\$1,550	\$55,763
	Proje <mark>ct T</mark>	Maintenance	\$403	\$56,166
	Project L	Maintenance	\$944	\$57,110
	Project L	Transit	\$1,170	\$58,280
	Project M	Transit	\$3,045	\$61,325
	Project Z	Operations	\$165	\$61,490
	Project N	Cap. Inc.	\$2,880	\$64,370
	Project D	Cap. Inc.	\$2,967	\$67,337
	Project P	Operations	\$310	\$67,647
	· · · ·			
	Project E	Operations	\$249	\$67,896
	Project G	Operations	\$395	\$68,291
	Project B	Bike & Ped	\$265	\$68,556
	Project T	Operations	\$763	\$69,319
	Project L	Cap. Inc.	\$2,851	\$72,170
	Project V	Operations	\$827	\$72,997
	Project H	Operations	\$260	\$73,257
	Project D	Operations	\$609	\$73,866
	Project X	Cap. Inc.	\$1,492	\$75,358
- I	Project Q	Transit	\$275	\$75,633
	Project Y	Maintenance	\$476	\$76,109
	Project K	Cap. Inc.	\$1,565	\$77,674
	Project I	Cap. Inc.	\$2,746	\$80,420
	Project O	Operations	\$113	\$80,533 \$81,317
	Project Q	Operations	\$784	
	Project H	Cap. Inc.	\$2,972	\$84,289
	Project J	Cap. Inc.	\$1,904	\$86,193
	Project C	Operations	\$879	\$87,072
	Project R	Cap. Inc.	\$1,778	\$88,850
	Project V	Transit	\$672	\$89,522
	Project X	Operations	\$610	\$90,132
	Project N	Operations	\$912	\$91,044
	Project B	Cap. Inc.	\$2,989	\$94,033
	Project V	Cap. Inc.	\$1,273	\$95,306
	Project L	Operations	\$545	\$95,851
	Project C	Cap. Inc.	\$2,390	\$98,241
	Project K	Bike & Ped	\$344	\$98,585
	Project Q	Cap. Inc.	\$2,882	\$101,467
	Project A	Cap. Inc.	\$2,391	\$103,858
	Project A	Operations	\$371	\$104,229
	Project Y	Cap. Inc.	\$2,062	\$106,291
	Project W	Cap. Inc.	\$2,189	\$108,480
			64.42	\$108,623
	Project Q	Bike & Ped	\$143	\$108,023
	Project Q Project U	Bike & Ped Maintenance	\$143 \$861	\$108,823 \$109,484

Project B	Cap. Inc.	\$2,989	\$48,407
Project P	Bike & Ped	\$195	\$48,602
Project V	Bike & Ped	\$123	\$48,725
Project T	Operations	\$763	\$49,488
Project Z	Operations	\$165	\$49,653
Project R	Maintenance	\$437	\$50,090
Project P	Operations	\$310	\$50,400
Project W	Bike & Ped	\$129	\$50,529
Project Y	Bike & Ped	\$215	\$50,744
Project I	Transit	\$959	\$51,703
Project G	Operations	\$395	\$52,098
Project C	Cap. Inc.	\$2,390	\$54,488
Project Y	Cap. Inc.	\$2,062	\$56,550
Project C	Transit	\$563	\$57,113
Project E	Operations	\$249	\$57,362
Project H	Operations	\$260	\$57,622
Project D	Operations	\$609	\$58,231
Project Q	Cap. Inc.	\$2,882	\$61,113
Project A	Cap. Inc.	\$2,391	\$63,504
Project C	Operations	\$879	\$64,383
Project Q	Operations	\$784	\$65,167
Project S	Bike & Ped	\$231	\$65,398
Project A	Bike & Ped	\$229	\$65,627
Project H	Transit	\$1,721	\$67,348
Project C	Maintenance	\$178	\$67,526
Project A	Maintenance	\$611	\$68,137
Project Z	Transit	\$770	\$68,907
Project W	Cap. Inc. Bike & Ped	\$2,189	\$71,096
Project L		\$222 \$288	\$71,318
Project F	Bike & Ped		\$71,606
Project I	Bike & Ped	\$285	\$71,891
Project O	Operations	\$113 \$827	\$72,004 \$72,831
Project V Project N	Operations Transit	\$443	\$72,831 \$73,274
		\$443	\$73,274 \$73,526
Project G Project J	Bike & Ped Transit		\$76,639
Project B	Transit	\$3,113 \$1,114	\$77,753
Project U	Cap. Inc.	\$2,784	\$80,537
Project T	Maintenance	\$403	\$80,940
	Maintenance		\$81,884
		\$944	
Project L		\$944 \$610	
Project L Project X	Operations	\$610	\$82,494
Project L Project X Project N	Operations Operations	\$610 \$912	\$82,494 \$83,406
Project L Project X Project N Project D	Operations Operations Transit	\$610 \$912 \$2,494	\$82,494 \$83,406 \$85,900
Project L Project X Project N Project D Project Y	Operations Operations Transit Transit	\$610 \$912 \$2,494 \$2,379	\$82,494 \$83,406
Project L Project X Project N Project D Project Y Project A	Operations Operations Transit Transit Operations	\$610 \$912 \$2,494	\$82,494 \$83,406 \$85,900 \$88,279
Project L Project X Project N Project D Project Y Project A Project P	Operations Operations Transit Transit Operations Transit	\$610 \$912 \$2,494 \$2,379 \$371	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650
Project L Project X Project N Project D Project Y Project A Project P Project L	Operations Operations Transit Transit Operations Transit Operations	\$610 \$912 \$2,494 \$2,379 \$371 \$644	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294
Project L Project X Project N Project D Project Y Project A Project P	Operations Operations Transit Transit Operations Transit	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839
Project L Project X Project N Project D Project Y Project A Project P Project L Project O Project P	Operations Operations Transit Transit Operations Transit Operations Transit Cap. Inc.	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717
Project L Project X Project D Project D Project Y Project A Project P Project L Project O	Operations Operations Transit Transit Operations Transit Operations Transit	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031
Project L Project X Project N Project D Project Y Project A Project P Project C Project P Project M	Operations Operations Transit Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc.	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553
Project L Project X Project D Project D Project 4 Project A Project L Project L Project C Project M Project M	Operations Operations Transit Transit Operations Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$96,175
Project L Project X Project N Project D Project A Project A Project P Project L Project O Project P Project M Project T Project F	Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit Maintenance	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280
Project L Project X Project D Project D Project Y Project A Project P Project L Project O Project M Project T Project F Project F	Operations Operations Transit Operations Transit Operations Transit Cap. inc. Cap. inc. Transit Transit	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756
Project L Project X Project N Project D Project P Project A Project P Project L Project C Project M Project T Project T Project F Project F Project S Project G Project U	Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Maintenance Cap. Inc. Transit Maintenance Cap. Inc. Transit	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$476 \$476 \$4779 \$222	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$94,553 \$94,553 \$94,575 \$97,280 \$97,756 \$99,479 \$100,148
Project L Project X Project D Project D Project A Project A Project L Project L Project C Project T Project T Project T Project Y Project E Project G	Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Maintenance Cap. Inc. Transit	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723 \$709 \$222 \$225	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,294 \$89,293 \$90,717 \$92,031 \$94,553 \$96,755 \$97,280 \$97,280 \$97,280 \$97,280
Project L Project X Project N Project D Project P Project A Project P Project L Project C Project M Project T Project T Project F Project F Project S Project G Project U	Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Maintenance Cap. Inc. Transit Maintenance Cap. Inc. Transit	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$476 \$476 \$4779 \$222	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$94,553 \$94,553 \$94,575 \$97,280 \$97,756 \$99,479 \$100,148
Project L Project X Project N Project D Project Y Project A Project P Project C Project C Project M Project T Project F Project F Project S Project G Project U Project B	Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit Maintenance Cap. Inc. Transit Maintenance Sap. Inc.	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723 \$709 \$222 \$225	\$82,494 \$83,406 \$85,900 \$88,579 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$94,553 \$94,553 \$94,553 \$94,575 \$97,280 \$97,756 \$99,799 \$100,88 \$100,675
Project L Project X Project D Project D Project C Project A Project L Project L Project P Project P Project T Project T Project F Project S Project U Project B Project L	Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Transit Maintenance Cap. Inc. Transit Operations Bike & Ped Transit	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723 \$709 \$222 \$265 \$1,170	\$82,494 \$83,406 \$85,900 \$88,279 \$88,279 \$89,294 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756 \$99,479 \$100,188 \$100,410 \$100,615 \$100,845
Project L Project X Project D Project D Project A Project A Project L Project L Project T Project T Project T Project T Project Y Project G Project G Project B Project L Project L Project L	Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Cap. Cap. Cap. Cap. Cap. Cap. Cap.	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723 \$709 \$222 \$265 \$1,170 \$1,727	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280 \$99,780 \$97,756 \$99,280 \$97,756 \$99,280 \$91,01,88 \$100,410 \$100,675 \$101,845
Project L Project X Project N Project D Project A Project A Project P Project L Project C Project M Project T Project T Project F Project F Project G Project U Project L Project L Project L Project L Project L	Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Transit Maintenance Cap. Inc. Transit Operations Bike & Ped Transit Transit Transit Transit Operations	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723 \$709 \$222 \$265 \$1,170 \$1,727 \$1,102 \$2,2769 \$363	\$82,494 \$83,406 \$85,900 \$88,279 \$88,279 \$89,294 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756 \$99,479 \$100,488 \$100,410 \$100,888 \$100,410 \$100,885 \$101,845 \$103,572 \$104,674 \$107,403 \$107,406
Project L Project X Project N Project D Project Y Project A Project P Project C Project C Project C Project T Project T Project F Project F Project G Project U Project B Project L Project L Project K Project U Project U Project U	Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Transit Maintenance Cap. Inc. Transit Operations Bike & Ped Transit Transit Transit Transit	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723 \$709 \$222 \$265 \$1,170 \$1,727 \$1,102 \$2,769	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756 \$99,479 \$100,488 \$100,410 \$100,675 \$101,845 \$101,845 \$103,572 \$104,674 \$107,443 \$107,845
Project L Project X Project D Project D Project D Project A Project A Project L Project C Project P Project T Project T Project T Project T Project G Project G Project U Project L Project L Project L Project L Project S Project S	Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Transit Maintenance Cap. Inc. Transit Operations Bike & Ped Transit Transit Transit Transit Cap. Inc.	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723 \$709 \$222 \$265 \$1,170 \$1,727 \$1,102 \$2,769 \$363 \$344 \$1,469	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$96,175 \$97,250 \$97,256 \$97,756 \$97,756 \$97,756 \$97,756 \$97,756 \$100,675 \$100,675 \$100,675 \$100,675 \$100,674 \$100,674 \$107,443 \$107,806 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$109,619
Project L Project X Project D Project D Project A Project P Project L Project C Project C Project T Project T Project T Project T Project G Project G Project G Project B Project B Project L Project L Project L Project L Project L Project S Project S Project R	Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Transit Transit Maintenance Cap. Inc. Transit Transit Transit Operations Bike & Ped Transit Transit Transit Transit Transit	\$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723 \$709 \$222 \$265 \$1,170 \$2,769 \$3,769 \$363 \$344	\$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756 \$99,479 \$100,488 \$100,410 \$100,675 \$101,845 \$101,845 \$103,572 \$104,674 \$107,443 \$107,845

Project I	Operations	\$682	\$112,674
Project U	Maintenance	\$861	\$113,535
Project D	Bike & Ped	\$248	\$113,783
Project P	Cap. Inc.	\$1,314	\$115,097
Project M	Cap. Inc.	\$2,522	\$117,619
Project E	Cap. Inc.	\$1,723	\$119,342
Project F	Operations	\$954	\$120,296
Project O	Cap. Inc.	\$1,469	\$121,765
Project M	Operations	\$185	\$121,950
Project G	Cap. Inc.	\$1,714	\$123,664
Project F	Cap. Inc.	\$1,073	\$124,737
Project J	Operations	\$832	\$125,569
Project S	Cap. Inc.	\$2,009	\$127,578
Project Z	Cap. Inc.	\$1,774	\$129,352
Project S	Maintenance	\$577	\$129,929
Project T	Cap. Inc.	\$2,055	\$131,984

Project I	Operations	\$682	\$112,647
Project Q	Transit	\$275	\$112,922
Project U	Maintenance	\$861	\$113,783
Project P	Cap. Inc.	\$1,314	\$115,097
Project M	Cap. Inc.	\$2,522	\$117,619
Project E	Cap. Inc.	\$1,723	\$119,342
Project F	Operations	\$954	\$120,296
Project O	Cap. Inc.	\$1,469	\$121,765
Project M	Operations	\$185	\$121,950
Project G	Cap. Inc.	\$1,714	\$123,664
Project F	Cap. Inc.	\$1,073	\$124,737
Project J	Operations	\$832	\$125,569
Project S	Cap. Inc.	\$2,009	\$127,578
Project Z	Cap. Inc.	\$1,774	\$129,352
Project S	Maintenance	\$577	\$129,929
Project T	Cap. Inc.	\$2,055	\$131,984

Project R	Operations	\$363	\$112,853
Project D	Bike & Ped	\$248	\$113,101
Project I	Operations	\$682	\$113,783
Project E	Cap. Inc.	\$1,723	\$115,506
Project P	Cap. Inc.	\$1,314	\$116,820
Project M	Cap. Inc.	\$2,522	\$119,342
Project F	Cap. Inc.	\$1,073	\$120,415
Project F	Operations	\$954	\$121,369
Project O	Cap. Inc.	\$1,469	\$122,838
Project G	Cap. Inc.	\$1,714	\$124,552
Project M	Operations	\$185	\$124,737
Project S	Cap. Inc.	\$2,009	\$126,746
Project S	Maintenance	\$577	\$127,323
Project J	Operations	\$832	\$128,155
Project Z	Cap. Inc.	\$1,774	\$129,929
Project T	Cap. Inc.	\$2,055	\$131,984

Project W	Transit	\$3,716	\$118,094
		\$1,073	
Project F	Cap. Inc.		\$119,167
Project R	Transit	\$1,550	\$120,717
Project Q	Bike & Ped	\$143	\$120,860
Project I	Operations	\$682	\$121,542
Project U	Maintenance	\$861	\$122,403
Project S	Cap. Inc.	\$2,009	\$124,412
Project D	Bike & Ped	\$248	\$124,660
Project V	Transit	\$672	\$125,332
Project Z	Cap. Inc.	\$1,774	\$127,106
Project F	Operations	\$954	\$128,060
Project Q	Transit	\$275	\$128,335
Project M	Operations	\$185	\$128,520
Project J	Operations	\$832	\$129,352
Project T	Cap. Inc.	\$2,055	\$131,407
Project S	Maintenance	\$577	\$131,984