RSTP Project Selection Tool

2018 RTP

	Scenario A	Scenario B	Scenario C	Scenario D
Maintain Roads	5	5	5	5
Expand Capacity	1	1	1	3
Transit	3	3	4	2
Active Trans.	4	5	4	4
Public Safety	3	3	2	3
Air Quality/GHG	5	5	5	5
Congestion	3	3	2	3
Disady Pon	4	2		2

Total RSTP x\$1000 >> \$60,000

cenario A Project Name	Type	Cost	
Project Name	Type Maintenance	\$293	\$293
Project P	Maintenance	\$990	\$1,283
Project Z	Maintenance	\$791	\$2,074
Project I	Maintenance	\$517	\$2,591
Project J	Maintenance	\$517	\$2,591
Project N	Maintenance	\$387	\$3,542
Project O	Maintenance	\$687	\$4,229
Project H	Maintenance	\$557	\$4,786
Project Z	Bike & Ped	\$362	\$5,148
Project T	Bike & Ped	\$260	\$5,408
Project B	Maintenance	\$721	\$6,129
Project W	Operations	\$141	\$6,270
Project W	Bike & Ped	\$219	\$6,489
Project M	Bike & Ped	\$328	\$6,817
Project Q	Maintenance	\$378	\$7,195
Project V	Maintenance	\$658	\$7,193
Project M	Maintenance	\$563	\$8,416
Project E	Transit	\$3,929	\$12,345
Project A	Transit	\$2,589	\$14,934
Project K	Operations	\$2,583	\$15,141
Project S	Operations	\$615	\$15,756
Project X	Maintenance	\$179	\$15,730
Project N	Bike & Ped	\$312	\$16,247
Project Y	Operations	\$784	\$17,031
Project R	Bike & Ped	\$298	\$17,329
Project B	Operations	\$845	\$18,174
Project I	Transit	\$959	\$19,133
Project X	Transit	\$579	\$19,712
Project W	Maintenance	\$184	\$19,896
Project D	Maintenance	\$558	\$20,454
Project K	Maintenance	\$926	\$21,380
Project E	Bike & Ped	\$124	\$21,500
Project J	Bike & Ped	\$389	\$21,893
Project U	Bike & Ped	\$130	\$22,023
Project C	Bike & Ped	\$115	\$22,138
Project O	Bike & Ped	\$213	\$22,351
Project X	Bike & Ped	\$189	\$22,540
Project Z	Transit	\$770	\$23,310
Project C	Transit	\$563	\$23,873
Project E	Maintenance	\$483	\$24,356
Project G	Maintenance	\$926	\$25,282
Project H	Transit	\$1,721	\$27,003
Project N	Transit	\$443	\$27,446
Project P	Bike & Ped	\$195	\$27,641
Project V	Bike & Ped	\$123	\$27,764
Project B	Transit	\$1,114	\$28,878
Project Y	Bike & Ped	\$215	\$29,093
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Project Name	Туре	Cost	
Project F	Maintenance	\$293	\$293
Project P	Maintenance	\$990	\$1,283
Project Z	Maintenance	\$791	\$2,074
Project Z	Bike & Ped	\$362	\$2,436
Project I	Maintenance	\$517	\$2,953
Project J	Maintenance	\$564	\$3,517
Project N	Maintenance	\$387	\$3,904
Project T	Bike & Ped	\$260	\$4,164
Project O	Maintenance	\$687	\$4,851
Project H	Maintenance	\$557	\$5,408
Project H	Bike & Ped	\$219	\$5,627
Project M	Bike & Ped	\$328	\$5,9\$5
Project B	Maintenance	\$721	\$6,676
Project W	Operations	\$141	\$6,817
Project N	Bike & Ped	\$312	\$7,129
Project Q	Maintenance	\$378	\$7,507
Project V	Maintenance	\$658	\$8,165
Project M	Maintenance	\$563	\$8,728
Project R	Bike & Ped	\$298	\$9,026
Project K	Operations	\$207	\$9,233
Project S	Operations	\$615	\$9,848
Project J	Bike & Ped	\$389	\$10,237
Project E	Transit	\$3,929	\$14,166
Project A	Transit	\$2,589	\$16,735
Project U	Bike & Ped	\$130	\$10,885
Project C	Bike & Ped	\$115	\$17,000
Project E	Bike & Ped	\$124	\$17,124
Project O	Bike & Ped	\$213	\$17,337
Project X	Maintenance	\$179	\$17,516
Project Y	Operations	\$784	\$18,300
Project B	Operations	\$845	\$19,145
Project X	Bike & Ped	\$189	\$19,334
Project P	Bike & Ped	\$195	\$19,529
Project W	Maintenance	\$184	\$19,713
Project D	Maintenance	\$558	\$20,271
Project K	Maintenance	\$926	\$21,197
Project I	Transit	\$959	\$22,156
Project V	Bike & Ped	\$123	\$22,279
Project X	Transit	\$579	\$22,858
Project W	Bike & Ped	\$129	\$22,987
Project Y	Bike & Ped	\$215	\$23,202
Project E	Maintenance	\$483	\$23,685
Project G	Maintenance	\$926	\$24,611
Project C	Transit	\$563	\$25,174
Project Z	Transit	\$770	\$25,944
Project S	Bike & Ped	\$231	\$26,175
Project A	Bike & Ped	\$229	\$26,404
Project L	Bike & Ped	\$222	\$26,626

Scenario C			
Project Name	Type	Cost	
Project F	Maintenance	\$293	\$293
Project P	Maintenance	\$990	\$1,283
Project Z	Maintenance	\$791	\$2,074
Project N	Maintenance	\$387	\$2,461
Project I	Maintenance	\$517	\$2,978
Project J	Maintenance	\$564	\$3,542
Project O	Maintenance	\$687	\$4,229
Project H	Maintenance	\$557	\$4,786
Project Z	Bike & Ped	\$362	\$5,148
Project T	Bike & Ped	\$260	\$5,408
Project E	Transit	\$3,929	\$9,337
Project A	Transit	\$2,589	\$11,926
Project B	Maintenance	\$721	\$12,647
Project I	Transit	\$959	\$13,606
Project Q	Maintenance	\$378	\$13,984
Project V	Maintenance	\$658	\$14,642
Project M	Maintenance	\$563	\$15,205
Project M	Bike & Ped	\$328	\$15,533
Project H	Bike & Ped	\$219	\$15,752
Project X	Transit	\$579	\$16,331
Project Z	Transit	\$770	\$17,101
Project R	Bike & Ped	\$298	\$17,399
Project N	Bike & Ped	\$312	\$17,711
Project X	Maintenance	\$179	\$17,890
Project N	Transit	\$443	\$18,333
Project E	Bike & Ped	\$124	\$18,457
Project H	Transit	\$1,721	\$20,178
Project K	Maintenance	\$926	\$21,104
Project B	Transit	\$1,114	\$22,218
Project C	Transit	\$563	\$22,781
Project X	Bike & Ped	\$189	\$22,970
Project W	Maintenance	\$184	\$23,154
Project D	Maintenance	\$558	\$23,712
Project U	Bike & Ped	\$130	\$23,842
Project C	Bike & Ped	\$115	\$23,957
Project O	Bike & Ped	\$213	\$24,170
Project J	Bike & Ped	\$389	\$24,559
Project W	Operations	\$141	\$24,700
Project Y	Transit	\$2,379	\$27,079
Project P	Transit	\$644	\$27,723
Project E	Maintenance	\$483	\$28,206
Project G	Maintenance	\$926	\$29,132
Project P	Bike & Ped	\$195	\$29,327
Project K	Operations	\$207	\$29,534
Project T	Transit	\$1,622	\$31,156
Project O	Transit	\$878	\$32,034
Project S	Bike & Ped	\$231	\$32,265
Project A	Bike & Ped	\$229	\$32,494

Scenario D			
Project Name	Туре	Cost	
Project F	Maintenance	\$293	\$293
Project P	Maintenance	\$990	\$1,283
Project Z	Maintenance	\$791	\$2,074
Project I	Maintenance	\$517	\$2,591
Project J	Maintenance	\$564	\$3,155
Project N	Maintenance	\$387	\$3,542
Project O	Maintenance	\$687	\$4,229
Project H	Maintenance	\$557	\$4,786
Project Z	Bike & Ped	\$362	\$5,148
Project T	Bike & Ped	\$260	\$5,408
Project B	Maintenance	\$721	\$6,129
Project W	Operations	\$141	\$6,270
Project Q	Maintenance	\$378	\$6,648
Project V	Maintenance	\$658	\$7,306
Project M	Maintenance	\$563	\$7,869
Project K	Operations	\$207	\$8,076
Project H	Bike & Ped	\$219	\$8,295
Project S	Operations	\$615	\$8,910
Project M	Bike & Ped	\$328	\$9,238
Project N	Cap. Inc.	\$2,880	\$12,118
Project X	Maintenance	\$179	\$12,297
Project Y	Operations	\$784	\$13,081
Project B	Operations	\$845	\$13,926
Project L	Cap. Inc.	\$2,851	\$16,777
Project D	Cap. Inc.	\$2,967	\$19,744
Project N	Bike & Ped	\$312	\$20,056
Project W	Maintenance	\$184	\$20,240
Project D	Maintenance	\$558	\$20,798
Project K	Maintenance	\$926	\$21,724
Project R	Bike & Ped	\$298	\$22,022
Project I	Cap. Inc.	\$2,746	\$24,768
Project R	Cap. Inc.	\$1,778	\$26,546
Project J	Bike & Ped	\$389	\$26,935
Project X	Cap. Inc.	\$1,492	\$28,427 \$29.992
Project K	Cap. Inc. Bike & Ped	\$1,565	, .,
Project U		\$130	\$30,122
Project C	Bike & Ped Bike & Ped	\$115 \$124	\$30,237 \$30,361
Project E	Bike & Ped	\$124	\$30,574
Project O		\$1,904	\$30,574
Project J	Cap. Inc.		\$36,407
Project E Project A	Transit Transit	\$3,929 \$2,589	\$38,996
Project A Project E	Maintenance	\$483	\$39,479
Project E	Maintenance	\$926	\$40,405
Project X	Bike & Ped	\$189	\$40,594
Project X	Cap. Inc.	\$2,972	\$43,566
Project V	Cap. Inc.	\$1,273	\$44,839
Project X	Transit	\$579	\$45,418

Project Z	Operations	\$165	\$30,021
Project R	Maintenance	\$437	\$30,458
Project P	Operations	\$310	\$30,768
Project W	Bike & Ped	\$129	\$30,897
Project S	Bike & Ped	\$231	\$31,128
Project A	Bike & Ped	\$229	\$31,357
Project G	Operations	\$395	\$31,752
Project P	Transit	\$644	\$32,396
Project Y	Transit	\$2,379	\$34,775
Project E	Operations	\$249	\$35,024
Project J	Transit	\$3,113	\$38,137
Project I	Bike & Ped	\$285	\$38,422
Project H	Operations	\$260	\$38,682
Project D	Operations	\$609	\$39,291
Project T	Transit Operations	\$1,622 \$879	\$40,913 \$41,792
Project C Project Q	Operations	\$879 \$784	\$42,576
Project C	Maintenance	\$178	\$42,754
Project A	Maintenance	\$611	\$43,365
Project O	Transit	\$878	\$44,243
Project D	Transit	\$2,494	\$46,737
Project L	Bike & Ped	\$222	\$46,959
Project F	Bike & Ped	\$288	\$47,247
Project N	Cap. Inc.	\$2,880	\$50.127
Project O	Operations	\$113	\$50,240
Project V	Operations	\$827	\$51,067
Project D	Cap. Inc.	\$2,967	\$54,034
Project G	Bike & Ped	\$252	\$54,286
Project F	Transit	\$1,105	\$55,391
Project G	Transit	\$709	\$56,100
Project K	Transit	\$1,727	\$57,827
Project T	Maintenance	\$403	\$58,230
Project L	Maintenance	\$944	\$59,174
Project X	Operations	\$610	\$59,784
Project N	Operations	\$912	\$60,696
Project U	Transit	\$1,102	\$61,798
Project I	Cap. Inc. Cap. Inc.	\$2,746 \$2,851	\$64,544 \$67,395
Project L Project A	Operations	\$371	\$67,766
Project L	Operations	\$545	\$68,311
Project S	Transit	\$2,769	\$71,080
Project R	Cap. Inc.	\$1,778	\$72,858
Project L	Transit	\$1,170	\$74.028
Project X	Cap. Inc.	\$1,492	\$75,520
Project K	Cap. Inc.	\$1,565	\$77,085
Project W	Transit	\$3,716	\$80,801
Project M	Transit	\$3,045	\$83,846
Project H	Cap. Inc.	\$2,972	\$86,818
Project J	Cap. Inc.	\$1,904	\$88,722
Project B	Bike & Ped	\$265	\$88,987
Project Y	Maintenance	\$476	\$89,463
Project R	Transit	\$1,550	\$91,013
Project U	Operations	\$222	\$91,235
Project V	Cap. Inc.	\$1,273	\$92,508
Project R	Operations	\$363	\$92,871
Project B	Cap. Inc.	\$2,989	\$95,860
Project Q	Cap. Inc.	\$2,882	\$98,742
Project A	Cap. Inc.	\$2,391 \$2,390	\$101,133 \$103,523
Project C	Cap. Inc.	\$2,390	\$103,523 \$103,867
Project K Project Y	Bike & Ped Cap. Inc.	\$344	\$103,867 \$105,929
Project W	Cap. Inc.	\$2,002	\$103,323
Project Q	Transit	\$2,189	\$108,393
Project V	Transit	\$672	\$109,065
Project Q	Bike & Ped	\$143	\$109,208
Project U	Cap. Inc.	\$2,784	\$111,992

Project F	Bike & Ped	\$288	\$26,914
Project N	Transit	\$443	\$27,357
Project G	Bike & Ped	\$252	\$27,609
Project H	Transit	\$1,721	\$29,330
Project T	Operations	\$763	\$30,093
Project Z	Operations	\$165	\$30,258
Project R	Maintenance	\$437	\$30,695
Project P	Operations	\$310	\$31,005
Project I	Bike & Ped	\$285	\$31,290
Project G	Operations	\$395	\$31,685
Project B	Transit	\$1,114	\$32,799
Project Y	Transit	\$2,379	\$35,178
Project E	Operations	\$249	\$35,427
Project J	Transit	\$3,113	\$38,540
Project H	Operations	\$260	\$38,800
Project D	Operations	\$609	\$39,409
Project C	Operations	\$879	\$40,288
Project Q	Operations	\$784	\$41,072
Project C	Maintenance	\$178	\$41,250
Project A	Maintenance	\$611	\$41,861
Project P	Transit	\$644	\$42,505
Project O	Transit	\$878	\$43,383
Project T	Transit	\$1,622	\$45,005
Project D	Transit	\$2,494	\$47,499
Project N	Cap. Inc.	\$2,880	\$50,379
Project O	Operations	\$113	\$50,492
Project V	Operations	\$827	\$51,319
Project D	Cap. Inc.	\$2,967	\$54,286
Project F	Transit	\$1,105	\$55,391
Project T	Maintenance	\$403	\$55,794
Project L	Maintenance	\$944	\$56,738
Project X	Operations	\$610	\$57,348
Project N	Operations	\$912	\$58,260
			\$59,362
Project U Project I	Transit	\$1,102	\$59,362
Project U Project I	Transit Cap. Inc.		
Project U	Transit		\$59,362 \$62,108
Project U Project I Project L	Transit Cap. Inc. Cap. Inc.	\$1,102 \$2,746 \$2,851	\$59,362 \$62,108
Project U Project I Project L Project G	Transit Cap. Inc. Cap. Inc. Transit	\$1,102 \$2//46 \$2,851 \$709	\$59,862 \$62,11,8 \$64,959 \$65,668
Project U Project I Project L Project G Project B	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit	\$1,102 \$2/46 \$2,851 \$709 \$265	\$59,862 \$62,10.8 \$68,955 \$65,98
Project U Project I Project L Project G Project B Project K	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations	\$1,102 \$2 / 46 \$. 851 \$709 \$265 \$1,727	\$59, \$62,10 \$62,955, \$65,98
Project U Project I Project L Project G Project B Project K Project A	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit	\$1,102 \$2,46 \$2,851 \$709 \$265 \$1,727 \$371	\$59, 62 \$62,10,8 \$68,959 \$65,983 \$660 \$68,001
Project U Project I Project L Project G Project B Project K Project A Project L Project R	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc.	\$1,102 \$2,46 \$2,851 \$709 \$265 \$1,727 \$371	\$59, \$62,10, 959, \$65,9, \$60,
Project U Project I Project L Project G Project B Project K Project A Project L Project L Project R	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations	\$1,102 \$2,46 \$1,851 \$709 \$265 \$1,727 \$371 \$545 \$1,778	\$59, \$62,10, 959, \$65,9, \$60, \$70,354
Project U Project I Project L Project G Project B Project K Project A Project L Project L Project L Project L	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Transit Cap. Inc.	\$1,102 \$2,46 \$1,851 \$709 \$265 \$1,727 \$371 \$545 \$1,778	\$59, \$62,16, 959, \$65,9, \$66, \$70,354, \$524
Project U Project I Project I Project G Project B Project K Project A Project L Project L Project L Project L Project L	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc.	\$1,102 \$2,46 \$,851 \$709 \$265 \$1,727 \$371 \$545 \$1,170 \$1,170	\$59, \$62,11, 959, \$66, \$70,3,4 \$75,94, \$73,016 \$74,581
Project U Project I Project L Project G Project B Project K Project A Project L Project L Project L Project L	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Transit Cap. Inc.	\$1,102 \$2 46 \$, 951 \$709 \$265 \$1,727 \$371 \$545 \$1,170	\$59, \$62,10, 955, *655,9, 660 \$6, \$70,3,4 ,524 \$73,016
Project U Project I Project I Project G Project B Project K Project A Project L Project L Project L Project L Project L Project X Project M Project M	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit	\$1,102 \$2 46 \$ 851 \$708 \$265 \$1,727 \$371 \$545 \$1,778 \$1,170	\$59, \$62,10, 959, \$60, \$70,3,4 .73,016 \$74,581 \$77,626
Project U Project I Project I Project G Project B Project K Project A Project L Project R Project L Project L Project L Project L Project L Project X Project X Project X	Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc.	\$1,102 \$2 \$7 \$700 \$265 \$1,727 \$371 \$545 \$1,170 2 2 565 \$3,045 3,972	\$59, \$62,11, 955, \$660 \$66, \$70,3,4 .524, 573,016 \$77,526 \$80,598
Project U Project I Project I Project G Project B Project K Project A Project L Project L Project L Project L Project L Project L Project X Project M Project M Project M Project S Project S	Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc.	\$1,102 \$2 65 \$.051 \$70.9 \$265 \$1,727 \$371 \$545 \$1,170 \$1,170 \$1,170 \$1,170 \$2,204 \$2,769	\$59, \$62,1 959 \$65,9 \$68, \$70,3,4 £524 £73,016 \$74,581 \$77,626 \$80,598 \$83,367
Project U Project I Project I Project G Project B Project K Project A Project L Project L Project L Project L Project L Project X Project M Project M	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc.	\$1,102 \$2 / 65 \$700 \$265 \$1,727 \$371 \$545 \$1,170 \$65 \$3,045 \$,972 \$2,769 \$1,904	\$59, \$62,14, 959, \$65,9, \$660,1 \$50,3,4 \$524,73,016 \$74,581, \$77,626 \$80,598,\$83,367,\$85,271
Project U Project I Project I Project I Project G Project B Project K Project A Project L Project L Project L Project L Project X Project X Project X Project M Project S Project Y Project Y Project Y	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit	\$1,102 \$2 / 65 \$1,702 \$265 \$1,727 \$371 \$545 \$1,170 \$2,769 \$1,904 \$476 \$3,716	\$59, \$62,16, 959, \$60, \$70,354, 524, \$73,016, \$74,581, \$77,626, \$80,598, \$83,367, \$85,271, \$85,747
Project U Project I Project I Project G Project G Project K Project K Project L Project L Project L Project L Project X Project X Project X Project X Project X Project X Project M	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit	\$1,102 \$2 / 65 \$1,702 \$265 \$1,727 \$371 \$545 \$1,170 \$265 \$3,045 \$1,904 \$476 \$3,716	\$59, \$62,16, 959, \$65,9, \$660 \$570,3,4 ,524 \$73,016 \$74,581 \$77,626 \$80,598 \$83,367 \$85,271 \$85,271 \$85,747 \$86,091
Project U Project I Project I Project G Project B Project K Project A Project L Project L Project L Project L Project L Project L Project M Project M Project M Project M Project M Project W Project V Project V	Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Trans	\$1,102 \$2 \$700 \$265 \$1,727 \$371 \$545 \$1,170 \$2,266 \$3,045 \$2,972 \$2,769 \$1,904 \$476 \$344	\$59, \$62,10, 959 \$65,9 \$68, \$70,3,4 .75,24 .73,016 \$74,581 \$77,626 \$80,598 \$83,367 \$85,271 \$85,747 \$86,091 \$89,807
Project U Project I Project I Project G Project G Project K Project K Project L Project L Project L Project L Project X Project X Project X Project X Project X Project X Project M	Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Trans	\$1,102 \$2 / 65 \$70.9 \$265 \$1,727 \$371 \$545 \$1,170 \$1,972 \$4565 \$3,045 \$1,972 \$476 \$344 \$3,716 \$344 \$3,716 \$222 \$1,550	\$59, \$62,10, 959, \$65,9, \$660, \$70,3,4 \$524, \$73,016, \$74,581, \$77,626, \$80,598, \$83,367, \$85,271, \$85,271, \$85,271, \$86,091, \$89,807, \$90,029,
Project U Project I Project I Project G Project B Project K Project A Project L Project L Project L Project L Project X Project L Project X Project X Project X Project M Project S Project S Project S Project W Project W Project U Project R	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Transit Transit Operations Transit	\$1,102 \$2 \$700 \$265 \$1,727 \$371 \$545 \$1,727 \$371 \$545 \$1,904 \$476 \$3,716 \$3,44 \$3,716 \$222	\$59, \$62,16, 959, \$65,9, \$660 \$50,354 \$73,016 \$74,581 \$77,626 \$80,598 \$83,367 \$85,271 \$85,747 \$86,091 \$89,807 \$90,029 \$91,579
Project U Project I Project I Project I Project G Project B Project K Project A Project L Project L Project L Project X Project X Project X Project M Project S Project M Project S Project W	Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc.	\$1,102 \$2 \$709 \$265 \$1,727 \$371 \$545 \$1,170 \$2,769 \$1,904 \$476 \$3,44 \$3,716 \$222 \$1,550 \$1,273	\$59, \$62,16, 959, \$65,9, \$660 \$70,3,4 ,524 \$73,016 \$74,581 \$77,626 \$80,598 \$83,367 \$85,271 \$85,271 \$85,271 \$88,807 \$90,029 \$91,579 \$92,852
Project U Project I Project I Project G Project G Project B Project K Project L Project L Project L Project L Project X Project X Project X Project X Project M Project M Project Y Project Y Project Y Project C Project W Project U Project U Project R	Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Cap. Inc. Cap. Inc. Transit Cap. Inc. Operations Transit Operations Transit Operations Transit Operations Operations Operations	\$1,102 \$2 / 65 \$1,727 \$265 \$1,727 \$371 \$545 \$1,727 \$371 \$545 \$1,700 \$2,769 \$1,904 \$476 \$3,716 \$222 \$1,550 \$1,273 \$363	\$59, 662,10, 659,93, 660,10,10,10,10,10,10,10,10,10,10,10,10,10
Project U Project I Project I Project G Project B Project K Project A Project L Project L Project L Project L Project L Project M Project M Project M Project M Project M Project W Project V Project V Project U Project U Project U Project U Project C Project R	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Operations Transit Operations Transit Cap. Inc. Transit Operations Transit Operations Transit Cap. Inc. Operations Cap. Inc. Operations Cap. Inc. Operations Cap. Inc.	\$1,102 \$2 \$700 \$265 \$1,727 \$371 \$545 \$1,170 \$2 \$2,565 \$3,045 \$4,972 \$2,769 \$1,904 \$476 \$3,716 \$222 \$1,550 \$1,273 \$363 \$2,989	\$59, \$62,16 \$62,16 \$65,9 \$660 \$70,334 \$73,016 \$74,581 \$77,626 \$80,598 \$83,367 \$85,271 \$85,747 \$86,091 \$89,807 \$90,029 \$91,579 \$92,852 \$93,215 \$96,204
Project U Project I Project I Project G Project B Project K Project K Project A Project L Project L Project L Project L Project S Project W Project S Project W Project W Project W Project C Project W Project C	Transit Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Operations Transit Cap. Inc. Operations Transit Cap. Inc. Operations Cap. Inc. Operations Cap. Inc. Cap. Inc. Operations Cap. Inc. Operations Cap. Inc. Operations Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc.	\$1,102 \$2 / 65 \$70.9 \$265 \$1,727 \$371 \$545 \$1,170 \$1,972 \$4565 \$3,045 \$1,972 \$476 \$344 \$3,716 \$222 \$1,550 \$1,273 \$363 \$2,989 \$2,882	\$59, \$62,16, 959, \$65,9, \$660 \$50,354 \$73,016 \$74,581 \$77,626 \$80,598 \$83,367 \$85,271 \$85,747 \$86,091 \$89,807 \$90,029 \$91,579 \$92,852 \$93,215 \$96,204 \$99,086
Project U Project I Project I Project G Project B Project K Project A Project L Project L Project L Project L Project L Project X Project W Project M Project M Project M Project M Project S Project Y Project C Project W Project C	Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Operations Cap. Inc. Operations Cap. Inc.	\$1,102 \$2 / 6 \$70.9 \$265 \$1,727 \$371 \$545 \$1,170 \$1,22 \$655 \$3,045 \$972 \$2,769 \$1,904 \$476 \$344 \$3,716 \$222 \$1,550 \$1,523 \$363 \$2,989 \$2,889 \$2,889 \$2,889 \$2,889 \$2,889	\$59, 660, 660, 660, 660, 660, 660, 660, 66
Project U Project I Project I Project G Project G Project K Project A Project L Project L Project L Project X Project M Project M Project M Project Y Project Y Project Y Project V Project U Project U Project U Project B Project U Project C	Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Cap. Inc. Transit Cap. Inc. Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Cap.	\$1,102 \$2 / 65 \$702 \$265 \$1,727 \$371 \$545 \$1,170 \$65 \$3,045 \$2,769 \$1,904 \$476 \$3,716 \$222 \$1,550 \$1,273 \$363 \$2,989 \$2,882 \$2,882 \$2,882 \$2,882 \$2,889 \$1,43	\$59, 662,16 \$62,16 \$65,93 \$65,93 \$65,93 \$66,04 \$68,77,626 \$77,626 \$80,598 \$83,367 \$85,271 \$85,747 \$86,091 \$89,807 \$90,029 \$91,579 \$92,852 \$93,215 \$96,204 \$99,086 \$101,477 \$101,620
Project U Project I Project I Project G Project B Project K Project K Project L Project L Project L Project L Project L Project V Project M Project S Project S Project S Project S Project S Project C Project C Project C Project C	Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Operations Cap. Inc.	\$1,102 \$2 / 6 \$70.9 \$265 \$1,727 \$371 \$545 \$1,170 \$2,565 \$3,045 \$2,972 \$2,769 \$1,994 \$476 \$344 \$3,716 \$222 \$1,550 \$1,273 \$363 \$2,989 \$2,882 \$2,882 \$2,391 \$1,43 \$2,9062	\$59, \$62,16 \$62,16 \$63,95 \$65,9 \$660 \$70,334 \$73,016 \$74,581 \$77,626 \$80,598 \$83,367 \$85,271 \$85,271 \$85,271 \$89,002 \$91,579 \$92,852 \$93,215 \$99,086 \$101,477 \$101,620 \$104,010
Project U Project I Project I Project I Project G Project B Project K Project K Project L Project L Project L Project L Project X Project V Project M Project W Project W Project V Project V Project V Project C	Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Cap. Inc. Operations Transit Cap. Inc. Operations Transit Cap. Inc. Operations Cap. Inc.	\$1,102 \$2 \$700 \$265 \$1,727 \$371 \$545 \$1,170 \$2 \$2,565 \$3,045 \$4,972 \$2,769 \$1,904 \$476 \$3,716 \$222 \$1,550 \$1,273 \$363 \$2,989 \$2,882 \$2,882 \$2,882 \$2,390	\$59, \$62,16, 959, \$65,9, \$66,00 \$70,334, \$524, \$73,016, \$74,581, \$77,626, \$80,598, \$83,367, \$85,271, \$85,747, \$86,091, \$99,029, \$91,579, \$92,852, \$93,215, \$96,204, \$99,086, \$101,477, \$101,620, \$104,010, \$106,072,
Project U Project I Project I Project I Project G Project B Project K Project A Project L Project L Project L Project L Project L Project L Project M Project M Project M Project W Project W Project V Project W Project U Project B Project U Project C Project D	Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Transit Cap. Inc. Cap. In	\$1,102 \$2 / 6 \$2 / 6 \$265 \$1,727 \$371 \$545 \$1,700 \$265 \$3,045 \$1,904 \$476 \$3,716 \$222 \$1,550 \$1,904 \$476 \$3,716 \$222 \$1,550 \$1,904 \$476 \$3,716 \$2,769 \$1,904 \$476 \$3,716 \$2,769 \$1,904 \$4,760 \$3,716 \$2,769 \$1,904 \$4,760 \$3,716 \$2,20 \$1,904 \$4,760 \$3,716 \$2,20 \$1,904 \$4,760 \$3,716 \$2,20 \$1,904 \$4,700 \$4,700 \$1,900 \$1,900 \$1,900 \$2,769 \$2,7	\$59, 660, 660, 660, 660, 660, 660, 660, 66
Project U Project I Project I Project I Project G Project B Project K Project K Project L Project L Project L Project L Project X Project V Project M Project W Project W Project V Project V Project V Project C	Transit Cap. Inc. Cap. Inc. Cap. Inc. Transit Bike & Ped Transit Operations Operations Cap. Inc. Transit Cap. Inc. Cap. Inc. Operations Transit Cap. Inc. Operations Transit Cap. Inc. Operations Cap. Inc.	\$1,102 \$2 / 65 \$1,702 \$265 \$1,727 \$371 \$545 \$1,727 \$371 \$545 \$1,700 \$2,769 \$1,904 \$476 \$3,045 \$2,22 \$1,550 \$1,273 \$363 \$2,289 \$2,882 \$2,390 \$1,43 \$2,390 \$2,062 \$2,189	\$59, \$62,16 \$62,16 \$65,93 \$65,93 \$65,93 \$660 \$660 \$660 \$660 \$660 \$660 \$660 \$66

Project R	Maintenance	\$437	\$32,931
Project Y	Bike & Ped	\$215	\$33,146
Project V	Bike & Ped	\$123	\$33,269
Project S	Operations	\$615	\$33,884
Project J	Transit	\$3,113	\$36,997
Project I	Bike & Ped	\$285 \$845	\$37,282 \$38.127
Project B	Operations	\$845	\$38,127
Project G Project Y	Transit Operations		\$39,620
Project K	Transit	\$784 \$1,727	\$41,347
Project N	Transit	\$2,494	\$43,841
Project W	Bike & Ped	\$129	\$43,970
Project U	Transit	\$1,102	\$45,072
Project F	Transit	\$1,105	\$46,177
Project W	Transit	\$3,716	\$49,893
Project C	Maintenance	\$178	\$50,071
Project A	Maintenance	\$611	\$50,682
Project S	Transit	\$2,769	\$53,451
Project G	Bike & Ped	\$252	\$53,703
Project L	Bike & Ped	\$222	\$53,925
Project F	Bike & Ped	\$288	\$54,213
Project R	Transit	\$1,550	\$55,763
Project T	Maintenance	\$403	\$56,166
Project L	Maintenance,	\$944	\$57,110
Project L	Transit	\$1,170	\$58,280
Project M	Transit	\$3,045	\$61,325
Project Z	Operations	\$165	\$61,490
roject N	Cap. Inc.	\$2,880 \$2,967	\$64,370 \$67,337
Project D Project P	Cap. Inc. Operations	\$310	\$67,647
Project F	Operations	\$249	\$67,896
Project G	Operations	\$395	\$68,291
Project B	Bike & Ped	\$265	\$68.556
Project T	Operations	\$763	\$69,319
Project L	Cap. Inc.	\$2,851	\$72,170
Project V	Operations	\$827	\$72,997
Project H	Operations	\$260	\$73,257
Project D	Operations	\$609	\$73,866
Project X	Cap. Inc.	\$1,492	\$75,358
Project Q	Transit	\$275	\$75,633
Project Y	Maintenance	\$476	\$76,109
Project K	Cap. Inc.	\$1,565	\$77,674
Project I	Cap. Inc.	\$2,746	\$80,420
Project O	Operations	\$113	\$80,533
Project Q	Operations	\$784	\$81,317
Project H	Cap. Inc. Cap. Inc.	\$2,972 \$1,904	\$84,289 \$86,193
Project J Project C		\$1,504	
	Operations	¢970	
	Operations	\$879 \$1.778	\$87,072
Project R	Cap. Inc.	\$1,778	\$87,072 \$88,850
Project R Project V	Cap. Inc. Transit	\$1,778 \$672	\$87,072 \$88,850 \$89,522
Project R	Cap. Inc.	\$1,778	\$87,072 \$88,850
Project R Project V Project X	Cap. Inc. Transit Operations	\$1,778 \$672 \$610	\$87,072 \$88,850 \$89,522 \$90,132
Project R Project V Project X Project N	Cap. Inc. Transit Operations Operations	\$1,778 \$672 \$610 \$912	\$87,072 \$88,850 \$89,522 \$90,132 \$91,044
Project R Project V Project X Project N Project B	Cap. Inc. Transit Operations Operations Cap. Inc. Cap. Inc.	\$1,778 \$672 \$610 \$912 \$2,989	\$87,072 \$88,850 \$89,522 \$90,132 \$91,044 \$94,033
Project R Project V Project X Project N Project B Project V	Cap. Inc. Transit Operations Operations Cap. Inc. Cap. Inc.	\$1,778 \$672 \$610 \$912 \$2,989 \$1,273	\$87,072 \$88,850 \$89,522 \$90,132 \$91,044 \$94,033 \$95,306
Project R Project V Project X Project N Project B Project V Project L Project C Project K	Cap. Inc. Transit Operations Operations Cap. Inc. Cap. Inc. Operations Cap. Inc. Operations Cap. Inc. Bike & Ped	\$1,778 \$672 \$610 \$912 \$2,989 \$1,273 \$545 \$2,390 \$344	\$87,072 \$88,850 \$89,522 \$90,132 \$91,044 \$94,033 \$95,306 \$95,851 \$98,241 \$98,585
Project R Project V Project X Project N Project B Project V Project L Project C Project C	Cap. Inc. Transit Operations Operations Cap. Inc. Cap. Inc. Operations Cap. Inc. Bike & Ped Cap. Inc.	\$1,778 \$672 \$610 \$912 \$2,989 \$1,273 \$545 \$2,390 \$344 \$2,882	\$87,072 \$88,850 \$89,522 \$90,132 \$91,044 \$94,033 \$95,306 \$95,851 \$98,241 \$98,585 \$101,467
Project R Project V Project X Project N Project B Project L Project L Project C Project C Project C Project C	Cap. Inc. Transit Operations Operations Cap. Inc. Cap. Inc. Operations Cap. Inc. Bike & Ped Cap. Inc. Cap. Inc.	\$1,778 \$672 \$610 \$912 \$2,989 \$1,273 \$545 \$2,390 \$344 \$2,882 \$2,391	\$87,072 \$88,850 \$89,522 \$90,132 \$91,044 \$94,033 \$95,306 \$95,851 \$98,241 \$98,585 \$101,467 \$103,858
Project R Project V Project X Project N Project B Project L Project C Project C Project C Project C Project A	Cap. Inc. Transit Operations Operations Cap. Inc. Cap. Inc. Operations Cap. Inc. Bike & Ped Cap. Inc. Cap. Inc. Operations Operations	\$1,778 \$672 \$610 \$912 \$2,989 \$1,273 \$545 \$2,390 \$344 \$2,882 \$2,391 \$371	\$87,072 \$88,850 \$89,522 \$90,132 \$91,044 \$94,033 \$95,306 \$95,851 \$98,241 \$98,585 \$101,467 \$13,858 \$104,229
Project R Project V Project X Project B Project B Project L Project C Project C Project C Project A Project A Project A	Cap. Inc. Transit Operations Operations Cap. Inc. Cap. Inc. Operations Cap. Inc. Bike & Ped Cap. Inc.	\$1,778 \$672 \$610 \$912 \$2,989 \$1,273 \$545 \$2,390 \$344 \$2,882 \$2,391 \$371 \$2,062	\$87,072 \$88,850 \$89,522 \$90,132 \$91,044 \$94,033 \$95,306 \$95,851 \$98,241 \$98,585 \$101,467 \$103,858 \$104,229 \$106,291
Project R Project V Project N Project N Project B Project V Project C Project C Project C Project C Project A Project A Project Y Project W	Cap. Inc. Transit Operations Operations Cap. Inc. Operations Cap. Inc. Bike & Ped Cap. Inc.	\$1,778 \$672 \$610 \$912 \$2,989 \$1,273 \$545 \$2,390 \$344 \$2,882 \$2,391 \$371 \$2,062 \$2,189	\$87,072 \$88,850 \$89,522 \$90,132 \$91,044 \$94,033 \$95,306 \$95,851 \$98,241 \$98,585 \$101,467 \$103,858 \$104,229 \$106,291 \$108,480
Project R Project V Project N Project N Project B Project V Project L Project C Project C Project C Project A Project A Project Y Project W Project W	Cap. Inc. Transit Operations Operations Cap. Inc. Cap. Inc. Operations Cap. Inc. Bike & Ped Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Operations Cap. Inc. Cap. Inc. Cap. Inc. Bike & Ped	\$1,778 \$672 \$610 \$912 \$2,989 \$1,273 \$545 \$2,390 \$344 \$2,882 \$2,391 \$371 \$2,062 \$2,189 \$143	\$87,072 \$88,850 \$89,522 \$90,132 \$91,044 \$94,033 \$95,306 \$95,851 \$98,241 \$98,585 \$101,467 \$103,858 \$104,229 \$106,291 \$108,623
Project R Project X Project X Project N Project B Project L Project C Project C Project C Project C Project A Project A Project Y Project Y Project U Project U Project U	Cap. Inc. Transit Operations Operations Cap. Inc. Cap. Inc. Operations Cap. Inc. Bike & Ped Cap. Inc. Operations Cap. Inc. Cap. Inc. Cap. Inc. Operations Cap. Inc. Operations Cap. Inc. Bike & Ped Maintenance	\$1,778 \$672 \$610 \$912 \$2,989 \$1,273 \$545 \$2,390 \$344 \$2,882 \$2,882 \$2,391 \$371 \$2,062 \$2,183 \$143 \$861	\$87,072 \$88,850 \$89,522 \$90,132 \$91,044 \$94,033 \$95,306 \$95,851 \$98,241 \$98,585 \$101,467 \$103,858 \$104,229 \$106,291 \$108,480 \$108,623 \$109,484
Project R Project V Project N Project N Project B Project V Project L Project C Project C Project C Project A Project A Project Y Project W Project W	Cap. Inc. Transit Operations Operations Cap. Inc. Cap. Inc. Operations Cap. Inc. Bike & Ped Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Operations Cap. Inc. Cap. Inc. Cap. Inc. Bike & Ped	\$1,778 \$672 \$610 \$912 \$2,989 \$1,273 \$545 \$2,390 \$344 \$2,882 \$2,391 \$371 \$2,062 \$2,189 \$143	\$87,072 \$88,850 \$89,522 \$90,132 \$91,044 \$94,033 \$95,306 \$95,851 \$98,241 \$98,585 \$101,467 \$103,858 \$104,229 \$106,291 \$108,623

Project P Project V Project T Project Z Project R Project P	Bike & Ped Bike & Ped	\$195	\$48,602
Project V Project T Project Z Project R			
Project T Project Z Project R		\$123	\$48,725
Project Z Project R			
Project R	Operations	\$763	\$49,488
	Operations	\$165	\$49,653
Project P	Maintenance	\$437	\$50,090
	Operations	\$310	\$50,400
Project W	Bike & Ped		\$50,529
		\$129	
Project Y	Bike & Ped	\$215	\$50,744
Project I	Transit	\$959	\$51,703
Project G	Operations	\$395	\$52.098
Project C	Cap. Inc.	\$2,390	\$54,488
Project Y	Cap. Inc.	\$2,062	\$56,550
Project C	Transit	\$563	\$57,113
Project E	Operations	\$249	\$57,362
Project H	Operations	\$260	\$57,622
Project D	Operations	\$609	\$58,231
Project Q	Cap. Inc.	\$2,882	\$61,113
Project A	Cap. Inc.	\$2,391	\$63,504
Project C	Operations	\$879	\$64,383
		\$784	
Project Q	Operations		\$65,167
Project S	Bike & Ped	\$231	\$65,398
Project A	Bike & Ped	\$229	\$65,627
Project H	Transit	\$1,721	\$67,348
	Maintenance	\$178	\$67,526
Project C			
Project A	Maintenance	\$611	\$68,137
Project Z	Transit	\$770	\$68,907
Project W	Cap. Inc.	\$2,189	\$71,096
Project L	Bike & Ped	\$222	\$71,318
Project F	Bike & Ped	\$288	\$71,606
Project I	Bike & Ped	\$285	\$71,891
Project O	Operations	\$113	\$72,004
Project V	Operations	\$827	\$72,831
Project N	Transit	\$443	\$73,274
Project G	Bike & Ped	\$252	\$73,526
Project J	Transit	\$3,113	\$76,639
	Tropole		
	Transit	\$1,114	\$77,753
Project B		\$1,114 \$2,784	
Project B Project U	Cap. Inc.	\$2,784	\$80,537
Project B Project U Project T	Cap. Inc. Maintenance	\$2,784 \$403	\$80,537 \$80,940
Project B Project U Project T Project L	Cap. Inc. Maintenance Maintenance	\$2,784 \$403 \$944	\$80,537 \$80,940 \$81,884
Project B Project U Project T	Cap. Inc. Maintenance	\$2,784 \$403	\$80,537 \$80,940
Project B Project U Project T Project L Project X	Cap. Inc. Maintenance Maintenance Operations	\$2,784 \$403 \$944	\$80,537 \$80,940 \$81,884
Project B Project U Project T Project L Project X Project N	Cap. Inc. Maintenance Maintenance Operations Operations	\$2,784 \$403 \$944 \$610 \$912	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406
Project B Project U Project T Project L Project X Project N Project D	Cap. Inc. Maintenance Maintenance Operations Operations Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900
Project B Project U Project T Project L Project X Project N Project D Project Y	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279
Project B Project U Project T Project L Project X Project N Project D Project Y Project A	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650
Project B Project U Project T Project L Project X Project N Project D Project Y	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279
Project B Project U Project T Project L Project X Project N Project D Project Y Project A Project P	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650
Project B Project U Project T Project T Project X Project N Project D Project Y Project Y Project A Project P	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations Transit Operations	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839
Project B Project U Project T Project L Project X Project N Project D Project Y Project A Project P Project L Project L	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations Transit Operations Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717
Project B Project U Project U Project T Project L Project X Project N Project D Project Y Project A Project P Project C Project C Project C	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations Transit Operations Transit Operations Transit Cap. Inc.	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031
Project B Project U Project U Project T Project L Project X Project N Project D Project Y Project A Project A Project L Project C Project L Project C	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations Transit Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc.	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553
Project B Project U Project U Project T Project L Project X Project N Project D Project Y Project A Project P Project C Project C Project C	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations Transit Operations Transit Operations Transit Cap. Inc.	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031
Project B Project U Project T Project L Project X Project N Project D Project Y Project Y Project A Project P Project L Project C Project U Project U Project M Project M	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations Transit Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc.	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553
Project B Project U Project U Project T Project L Project X Project N Project D Project Y Project A Project P Project L Project C Project D Project C Project C Project C Project T Project T Project T	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280
Project B Project U Project U Project T Project L Project X Project N Project D Project Y Project A Project P Project L Project C Project C Project T	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit Maintenance	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756
Project B Project U Project U Project T Project L Project X Project D Project D Project A Project A Project L Project C Project L Project C Project C Project C Project C Project T Project T Project T Project T Project T	Cap. Inc. Maintenance Maintenance Operations Operations Transit Operations Transit Operations Transit Operations Transit Operations Transit Operations Transit Transit Cap. Inc. Transit Transit Transit Transit Maintenance Cap. Inc.	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756 \$99,479
Project B Project U Project U Project T Project L Project X Project N Project D Project Y Project A Project P Project L Project C	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Maintenance Cap. Inc. Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,105 \$476 \$1,723 \$709	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$94,553 \$97,780 \$97,789 \$97,789 \$97,789 \$97,789 \$99,775 \$99,779 \$100,188
Project B Project U Project U Project T Project L Project X Project D Project D Project A Project A Project L Project C Project L Project C Project C Project C Project T Project T Project T Project T Project T Project Y Project Y Project Y	Cap. Inc. Maintenance Maintenance Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit Maintenance Cap. Inc. Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723 \$709 \$222	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$90,717 \$92,031 \$94,553 \$96,728 \$97,756 \$99,479 \$100,188 \$100,410
Project B Project U Project U Project T Project L Project X Project N Project D Project Y Project A Project P Project C Project C Project C Project C Project C Project C Project T	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Maintenance Cap. Inc. Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,105 \$476 \$1,723 \$709	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$94,553 \$97,780 \$97,789 \$97,789 \$97,789 \$97,789 \$99,775 \$99,779 \$100,188
Project B Project U Project U Project T Project L Project X Project N Project D Project Y Project A Project P Project L Project D Project T Project C Project T	Cap. Inc. Maintenance Maintenance Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit Maintenance Cap. Inc. Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,105 \$4,622 \$1,105 \$4,723 \$709 \$222 \$265	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$90,717 \$92,031 \$94,553 \$96,728 \$97,756 \$99,479 \$100,188 \$100,410
Project B Project U Project U Project T Project L Project X Project N Project D Project Y Project A Project A Project L Project C Project L Project L Project E Project T Project T Project T Project T Project T Project G Project G Project G Project G Project G Project U Project B Project L	Cap. Inc. Maintenance Maintenance Operations Operations Transit Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit Maintenance Cap. Inc. Transit Maintenance Transit Operations Bike & Ped Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723 \$709 \$222 \$265 \$1,170	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756 \$99,479 \$100,188 \$100,410 \$100,675 \$101,845
Project B Project U Project U Project C Project L Project X Project N Project N Project P Project P Project C	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit Maintenance Cap. Inc. Transit Operations Transit Transit Maintenance Transit Operations Bike & Ped Transit Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,105 \$476 \$1,723 \$709 \$222 \$265 \$1,170 \$1,170 \$1,727	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280 \$99,479 \$100,188 \$100,410 \$100,675 \$101,845 \$101,675 \$101,875
Project B Project U Project U Project L Project X Project N Project N Project P Project Y Project P Project P Project L Project D Project C	Cap. Inc. Maintenance Maintenance Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit Maintenance Cap. Inc. Transit Maintenance Transit Operations Bike & Ped Transit Transit Transit Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,105 \$476 \$1,723 \$709 \$222 \$265 \$1,170 \$1,772 \$1,102	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$99,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756 \$99,479 \$100,480 \$100,675 \$101,845 \$103,572 \$103,572 \$104,674
Project B Project U Project U Project T Project L Project X Project N Project D Project Y Project A Project P Project L Project D Project E Project D Project B Project T Project T Project T Project T Project T Project S Project U Project L Project L Project L Project L Project S	Cap. Inc. Maintenance Maintenance Operations Operations Transit Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit Maintenance Cap. Inc. Transit Operations Transit Transit Maintenance Transit Operations Bike & Ped Transit Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,105 \$476 \$1,105 \$476 \$1,723 \$709 \$222 \$265 \$1,170 \$1,772 \$1,102 \$2,769	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,2031 \$94,553 \$96,175 \$97,286 \$97,756 \$99,479 \$100,188 \$100,410 \$100,675 \$100,675 \$101,845 \$103,572 \$104,674 \$104,675 \$104,674 \$104,675 \$104,674
Project B Project U Project U Project L Project X Project N Project N Project P Project A Project P Project P Project L Project D Project C	Cap. Inc. Maintenance Maintenance Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit Maintenance Cap. Inc. Transit Maintenance Transit Operations Bike & Ped Transit Transit Transit Transit	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,105 \$476 \$1,723 \$709 \$222 \$265 \$1,170 \$1,772 \$1,102	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$99,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756 \$99,479 \$100,480 \$100,675 \$101,845 \$103,572 \$103,572 \$104,674
Project B Project U Project U Project T Project L Project X Project N Project D Project Y Project A Project L Project L Project D Project E Project E Project C Project T Project T Project T Project T Project T Project E Project C Project E Project C	Cap. Inc. Maintenance Maintenance Operations Operations Transit Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit Maintenance Cap. Inc. Transit Operations Bike & Ped Transit Transit Transit Transit Transit Operations Operations Operations Operations Operations Operations Operations Operations Operations	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723 \$709 \$222 \$255 \$1,170 \$1,727 \$1,102 \$2,769 \$363	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$89,839 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756 \$99,479 \$100,410 \$100,675 \$101,845 \$103,572 \$104,674 \$107,443 \$107,674 \$107,443 \$107,676
Project B Project U Project U Project U Project C Project X Project N Project N Project P Project P Project C	Cap. Inc. Maintenance Maintenance Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit Maintenance Cap. Inc. Transit Operations Transit Transit Transit Transit Operations Bike & Ped Transit Operations Bike & Ped	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723 \$709 \$222 \$265 \$1,170 \$1,727 \$1,102 \$2,769 \$363 \$344	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756 \$99,479 \$100,488 \$100,410 \$100,675 \$101,845 \$101,845 \$101,674 \$101,443 \$101,443 \$107,846 \$107,846 \$107,846 \$107,845 \$107,846 \$107,845 \$107,846 \$107,845 \$
Project B Project U Project U Project L Project X Project N Project N Project A Project A Project P Project A Project D Project P Project D Project C Project D Project C	Cap. Inc. Maintenance Maintenance Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Maintenance Cap. Inc. Transit Operations Transit Transit Transit Transit Transit Operations Bike & Ped Transit Transit Transit Transit Transit Transit Operations Bike & Ped Transit Transit Operations Bike & Ped Cap. Inc.	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,105 \$476 \$1,123 \$709 \$222 \$265 \$1,170 \$1,723 \$1,72	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,279 \$89,294 \$99,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756 \$99,479 \$100,410 \$100,675 \$101,845 \$100,675 \$101,845 \$103,572 \$104,674 \$107,443 \$107,806 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$108,150 \$109,619
Project B Project U Project U Project U Project C Project X Project N Project N Project P Project P Project C	Cap. Inc. Maintenance Maintenance Operations Operations Transit Operations Transit Operations Transit Cap. Inc. Cap. Inc. Transit Transit Maintenance Cap. Inc. Transit Operations Transit Transit Transit Transit Operations Bike & Ped Transit Operations Bike & Ped	\$2,784 \$403 \$944 \$610 \$912 \$2,494 \$2,379 \$371 \$644 \$545 \$878 \$1,314 \$2,522 \$1,622 \$1,105 \$476 \$1,723 \$709 \$222 \$265 \$1,170 \$1,727 \$1,102 \$2,769 \$363 \$344	\$80,537 \$80,940 \$81,884 \$82,494 \$83,406 \$85,900 \$88,279 \$88,650 \$89,294 \$90,717 \$92,031 \$94,553 \$96,175 \$97,280 \$97,756 \$99,479 \$100,488 \$100,410 \$100,675 \$101,845 \$101,845 \$101,674 \$101,443 \$101,443 \$107,846 \$107,846 \$107,846 \$107,845 \$107,846 \$107,845 \$107,846 \$107,845 \$

Project I	Operations	\$682	\$112,674
Project U	Maintenance	\$861	\$113,535
Project D	Bike & Ped	\$248	\$113,783
Project P	Cap. Inc.	\$1,314	\$115,097
Project M	Cap. Inc.	\$2,522	\$117,619
Project E	Cap. Inc.	\$1,723	\$119,342
Project F	Operations	\$954	\$120,296
Project O	Cap. Inc.	\$1,469	\$121,765
Project M	Operations	\$185	\$121,950
Project G	Cap. Inc.	\$1,714	\$123,664
Project F	Cap. Inc.	\$1,073	\$124,737
Project J	Operations	\$832	\$125,569
Project S	Cap. Inc.	\$2,009	\$127,578
Project Z	Cap. Inc.	\$1,774	\$129,352
Project S	Maintenance	\$577	\$129,929
Project T	Cap. Inc.	\$2,055	\$131,984

Operations	\$682	\$112,647
Transit	\$275	\$112,922
Maintenance	\$861	\$113,783
Cap. Inc.	\$1,314	\$115,097
Cap. Inc.	\$2,522	\$117,619
Cap. Inc.	\$1,723	\$119,342
Operations	\$954	\$120,296
Cap. Inc.	\$1,469	\$121,765
Operations	\$185	\$121,950
Cap. Inc.	\$1,714	\$123,664
Cap. Inc.	\$1,073	\$124,737
Operations	\$832	\$125,569
Cap. Inc.	\$2,009	\$127,578
Cap. Inc.	\$1,774	\$129,352
Maintenance	\$577	\$129,929
Cap. Inc.	\$2,055	\$131,984
	Transit Maintenance Cap. Inc. Cap. Inc. Cap. Inc. Operations Cap. Inc. Operations Cap. Inc. Operations Cap. Inc. Cap. Inc. Cap. Inc. Cap. Inc. Maintenance	Transit \$275 Maintenance \$861 Cap. Inc. \$1,314 Cap. Inc. \$2,522 Cap. Inc. \$1,723 Operations \$954 Cap. Inc. \$1,469 Operations \$185 Cap. Inc. \$1,714 Cap. Inc. \$1,073 Operations \$832 Cap. Inc. \$2,009 Cap. Inc. \$2,009 Cap. Inc. \$1,174 Maintenance \$577

Project R	Operations	\$363	\$112,853
Project D	Bike & Ped	\$248	\$113,101
Project I	Operations	\$682	\$113,783
Project E	Cap. Inc.	\$1,723	\$115,506
Project P	Cap. Inc.	\$1,314	\$116,820
Project M	Cap. Inc.	\$2,522	\$119,342
Project F	Cap. Inc.	\$1,073	\$120,415
Project F	Operations	\$954	\$121,369
Project O	Cap. Inc.	\$1,469	\$122,838
Project G	Cap. Inc.	\$1,714	\$124,552
Project M	Operations	\$185	\$124,737
Project S	Cap. Inc.	\$2,009	\$126,746
Project S	Maintenance	\$577	\$127,323
Project J	Operations	\$832	\$128,155
Project Z	Cap. lpc.	\$1,774	\$129,929
Project T	Cap. Inc.	\$2,055	\$131,984

Project W	Transit	\$3,716	\$118,094
Project F	Cap. Inc.	\$1,073	\$119,167
Project R	Transit	\$1,550	\$120,717
Project Q	Bike & Ped	\$143	\$120,860
Project I	Operations	\$682	\$121,542
Project U	Maintenance	\$861	\$122,403
Project S	Cap. Inc.	\$2,009	\$124,412
Project D	Bike & Ped	\$248	\$124,660
Project V	Transit	\$672	\$125,332
Project Z	Cap. Inc.	\$1,774	\$127,106
Project F	Operations	\$954	\$128,060
Project Q	Transit	\$275	\$128,335
Project M	Operations	\$185	\$128,520
Project J	Operations	\$832	\$129,352
Project T	Cap. Inc.	\$2,055	\$131,407
Project S	Maintenance	\$577	\$131,984