

Fresno Council of Governments
FY 2016-17
Overall Work Program (July 2016-June 2017)
Progress Report for Fourth Quarter (Apr - Jun 2017)

WE 110 - Regional Streets and Highways

Budget \$257,402. Expenses were \$52,943 for the quarter. The work element is 78% complete. Staff participated in biweekly calls with Alta Planning & Design and reviewed deliverables, including Final Report Draft. Cycletrack deliverables were sent to stakeholders for comments/edits which were then discussed with Alta Planning & Design. Phone meetings with City of Fresno Engineering Department were held to discuss design and policy issues related to the Cycletrack project. The Separated Bikeways Feasibility Study is complete and presents a review of design guidance and implementation needs, evaluates existing corridors in the Fresno-Clovis area and identifies key locations where separated bikeways will likely promote the greatest benefit or return on investment. To do this, the project compared area demographics to activity generators, the existing bicycle network, and bicycle related collision maps to provide the foundation for developing the evaluation criteria that was used to assess the feasibility and priority of separated bikeways in the Fresno-Clovis Metro area.

WE 111- Regional Transportation Modeling

Budget \$701,840. Expenses were \$163,745 for the quarter. The work element is 70% complete. Staff continued to work with Fehr & Peers on the VMIP2 Model, performed various select zone analyses for traffic consultants and member agencies, tested project coding with VMIP2, and participated in various webinars. Staff collected and compiled off-street parking data, coded bike facilities onto model network, collected and compiled park and ride lot information, coded bike-ped count locations and revised park and ride data for the Activity Based Model (ABM). Applied Development Economics (ADE) continued Phase II work on the Fresno/Madera Origin-Destination Study and is evaluating the fiscal impact of the trip distributions identified in Phase I. A meeting was held to review and discuss an interim report on the fiscal analysis. The draft fiscal analysis is nearing completion.

WE 112 – Regional Traffic Monitoring

Budget \$318,880. Expenses were \$78,512 for the quarter. The work element is 65% complete. Staff assembled and submitted traffic count data to Caltrans in support of its annual HPMS effort, participated in NPMRDS quarterly webinar, and continued work on PeMs/NPMRDS data dashboard applications. The City of Clovis and County of Fresno performed various traffic counts in their respective areas.

WE 114 Intelligent Transportation Systems

Budget \$6,960. Expenses were \$3,371 for the quarter. The work element is 90% complete.

Staff participated in ITS webinars and read ITS America SmartBrief to stay current on ITS issues; and continued with re-write of ITS section in the RTP.

WE 116 National Park Studies

Budget \$2,706,287. Expenses were \$311,919 for the quarter. The work element is 39% complete. Staff applied for 5311(f) funding for operating assistance for YARTS for 2017/18; reviewed and approved invoices; prepared meeting room, computer and phone for YARTS Board meeting and YARTS Authority Advisory Committee meeting; discussed planning, marketing and advertising budget with YARTS General Manager; and prepared for YARTS General Manager's presentation at the Fresno COG Policy Board meeting. YARTS provided service to Yosemite National Park from late May through the end of June.

WE 123 Sustainable Communities Public Transportation

Budget \$370,000. Expenses were \$24,642 for the quarter. The work element is 7% complete. Staff participated in the Long Range Transit Plan kick-off meeting and Steering Committee meeting. The scope of the project and project timeline were refined during the kick-off meeting. The first Steering Committee meeting was held May 30 where transit needs from each of the committee members were identified, a project overview was given, a vision statement was discussed, the relationship of this Plan to prior transit studies was discussed, public outreach events were discussed and a date for the next Steering Committee meeting was set.

WE 124 Business Commute Optimization

Budget \$363,725. Expenses were \$913 for the quarter. The work element is 0% complete. Staff attended the Official Project Kick-off Meeting with Caltrans, Fresno State and UC Denver.

WE 152 High Speed Rail Planning

Budget \$177,526. Expenses were \$0 for the quarter. The work element is 2% complete.

WE 170 Regional Transportation

Budget \$849,333. Expenses were \$200,782 for the quarter. The work element is 58% complete. Staff participated in an RTP.SCS Community Workshop and 15 RTP mini-grant community workshops throughout the County, attended the California Transportation Asset Management Plan (TAMP) Risk Management Workshop, attended the Caltrans Future of Mobility Transportation Advisory Committee Kick-off Meeting, attended Pavement and Bridge Condition Performance Measures Final Rule webinar, attended System Performance/Freight/CMAQ Performance Measures Final Rule webinar, attended ARB SB 375 target update workshop, attended Transformative Climate Community (TCC) workshop and attended Caltrans Safety Target Meeting. Work continued on the 2018 RTP and RTP/SCS Roundtable Committee meetings were held. Staff worked with local media to develop an outreach campaign including TV spots, online ads, social media posts and media interviews on the Central Valley Today

show. Staff developed the MetroQuest online survey to mirror the April SCS Community Outreach Workshop questions in both English and Spanish.

WE 172 Congestion Management Plan

Budget \$280,326. Expenses were \$90,593 for the quarter. The work element is 62% complete. Staff attended the Congestion Monitoring Dashboard demonstration and worked with the consultant on the MAP-21 component of the Dashboard; reviewed the CMP Dashboard and worked with the consultant to address data labeling issues; provided comments to the consultant on the CMP Dashboard. Consultant continued working on the MAP-21 application development, developed a traffic performance analysis, continued analysis on congestion pattern between arterial vs freeway, deployed a final release of the NPMRDS application, performed a system-wide analysis, and continued monthly dashboard hosting and maintenance.

WE 180 Air Quality/Transportation Plan

Budget \$150,614. Expenses were \$17,057 for the quarter. The work element is 87% complete. Staff continued coordination and communication with Caltrans regarding assistance needed to meet Annual Obligation Plan; continued coordination with Sanger Unified School District and Caltrans Local Assistance to get Federal Master Agreement in place in order to proceed with their CMAQ grant for two CNG buses; performed a hot-spot assessment for City of Clovis; assisted County of Fresno with CMAQ calculation question; attended Interagency Consultation Conference call; attended various webinars; attended SCS Target Update Workshop by ARB; worked on Air Quality Action Element for 2018 RTP; and conducted conformity model runs and emfac analyses to evaluate the latest VMIP2 model in terms of air quality conformity in addition to GHG reductions.

WE 311 Public Information

Budget \$134,093. Expenses were \$18,662 for the quarter. The work element is 76% complete. Staff managed and maintained social media platforms; developed the MetroQuest online survey to mirror the April SCS Community Outreach Workshop questions in both English and Spanish; filled requests for information about Fresno COG and/or member agencies and updated various listings in house; prepared agenda packages, reports and notices for COG's three monthly public meetings; wrote and released One Voice 2017 media release; developed RTP call for project instructions and project criteria for member agencies; continuously updated Fresno COG's and Valleyrides.com's website with a variety of information, meeting packets and calendar entries; attended Regional ATP meeting with City of Sanger to solicit feedback on ATP projects wanted within the community; answered inquiries from the media and community members regarding the June RTP Project public workshops; and attended 15 RTP Project mini-grant workshops throughout the County.

WE 313 Environmental Justice

Budget \$34,676. Expenses were \$11,373 for the quarter. The work element is 86% complete.

Staff continued to recruit members for the Environmental Justice Subcommittee; researched EJ performance measures; researched equity concerns for Active Transportation Plans; held first EJ Subcommittee Meeting; discussed EJ population definitions with FHWA staff; discussed possible performance indicators with modeling staff; developed Power Point presentation for EJ Subcommittee meeting; worked to develop an Access Widget to facilitate work on EJ threshold setting.

WE 811 SJV Goods Movement

Budget \$210,997. Expenses were \$90,416 for the quarter. The work element is 93% complete. Staff attended the SJV Sustainable Goods Movement and I-5 Study Workshop; attended the California Freight Investment Program Guideline Development Workshop; attended CUFC/CRFC Technical Working Group Meeting; followed up with the status of the demonstration project (Task 4) and budget tracking; reviewed and commented on I-5/SR 99 Goods Movement Corridor Study final report; reviewed and processed I-5/SR 99 Goods Movement Corridor Study final invoice; and submitted project close-out information to Caltrans.