

**Measure C
2016
Urban Program
\$1,000**

		Prior 06/30/17	Short Term Planning Period					Long Term Planning Period					Total	Proj. Not Delivered	
			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27			
Urban Regional Program															
M	SR99 Interchange	PE	263	0	3,000	0	0	8,500	0	0	0	0	0	11,763	0
	North/Cedar/SR 99	ROW	0	0	0	0	0	33,853	0	0	0	0	0	33,853	
	Caltrans	Const	0	0	0	0	0	0	0	50,695	0	0	0	50,695	
		Total	263	0	3,000	0	0	42,353	0	50,695	0	0	0	96,311	
E	Temperance	PE		0	0	0	0	0	0	0	0	0	0	0	0
	Enterprise Canal to South of Shepherd	ROW	346	0	0	0	0	0	0	0	0	0	0	346	
	Clovis	Const	5,192	0	0	0	0	0	0	0	0	0	0	5,192	
		Total	6,124	0	0	0	0	0	0	0	0	0	0	6,124	
J	SR41 Aux Lanes	PE	1,650	0	0	0	0	0	0	0	0	0	0	1,650	0
	Tulare to "O" Street	ROW	150	0	0	0	0	0	0	0	0	0	0	150	
	Caltrans	Const	3,100	0	0	0	0	0	0	0	0	0	0	3,100	
		Total	4,900	0	0	0	0	0	0	0	0	0	0	4,900	
N	Veterans Blvd.	PE	11,601	0	0	0	0	0	0	0	0	0	0	11,601	0
		ROW	22,823	0	0	0	0	0	0	0	0	0	0	22,823	
	Fresno	Const	0	0	0	116,709	0	0	0	0	0	0	0	116,709	
		Total	34,424	0	0	116,709	0	0	0	0	0	0	0	151,133	
Gran Total															
	PE	28,966	0	3,000	232	0	8,500	0	469	574	851	87	42,679	0	
	ROW	45,132	150	0	0	299	33,853	0	2,085	0	2,701	0	84,220	0	
	Const	307,572	14,971	0	116,709	6,972	12,619	0	50,695	0	0	104,801	614,339	61,373	
	Total	381,670	15,121	3,000	116,941	7,271	54,972	0	53,249	574	3,552	104,888	741,238		
		381,670	15,121	3,000	116,941	7,271	54,972	0	53,249	574	3,552	104,888	741,238		
Balance Forward															
		0	9,338	13,619	26,131	1,229	15,155	741	16,684	8,801	26,096	41,872			
Revenues															
	Measure "C"	87,285	10,612	11,037	11,478	11,937	12,415	12,912	13,428	13,965	14,524	15,105	214,698		
	Prior Measure	88,347	0	0	7,318	0	0	0	3,608	0	0	0	99,273		
	STIP	60,678	0	3,000	14,616	4,022	23,010	0	24,265	0	0	0	129,591		
	SLPP	11,618	1,356	0	1,800	0	0	0	0	0	0	0	14,774		
	Other State - HBR/Shopp/Ect.	76,162	1,400	0	28,000	0	0	0	0	0	0	0	105,562		
	Fed Aid - RSTP/CMAQ/DEMO/STIM	27,798	0	0	0	0	0	0	0	0	0	0	27,798		
	RTMF	41,742	0	0	30,021	0	0	0	0	0	0	0	71,763		
	Local Development Fees	8,337	4,196	0	14,015	2,699	2,378	0	623	0	0	10,271	42,519		
	Other Local	932	0	0	13,471	0	0	0	0	0	0	0	14,403		
	Interest	4,171	395	684	471	282	273	300	438	600	1,169	144	8,927		
	Total Revenues	407,070	17,959	14,721	121,190	18,940	38,076	13,212	42,362	14,565	15,693	25,520	729,308		
Expenses															
	Project Expenses	381,670	15,121	3,000	116,941	7,271	54,972	0	53,249	574	3,552	104,888	741,238		
	RTMF Debt Service	16,062	(1,443)	(791)	29,151	(2,257)	(2,482)	(2,731)	(3,004)	(3,304)	(3,635)	(3,998)	21,568		
	Total Expenses	397,732	13,678	2,209	146,092	5,014	52,490	(2,731)	50,245	(2,730)	(83)	100,890	762,806		
Ending Balance															
		9,338	13,619	26,131	1,229	15,155	741	16,684	8,801	26,096	41,872	(33,498)	(33,498)		

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A SR 180 East Clovis to Temperance Caltrans	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Const	107,710	0	0	0	0	0	0	0	0	0	0	0	107,710	
	Total	107,710	0	0	0	0	0	0	0	0	0	0	0	107,710	
B1 & B3 SR180 West Brawley to Hugues West Caltrans	PE	540	0	0	0	0	0	0	0	0	0	0	0	540	
	ROW	10	0	0	0	0	0	0	0	0	0	0	0	10	
	Const	70,160	0	0	0	4,572	0	0	0	0	0	0	0	74,732	
	Total	70,710	0	0	0	4,572	0	0	0	0	0	0	0	75,282	
B2 SR180 West - Frontage Road Marks to Hugues West Fresno	PE	335	0	0	0	0	0	0	0	0	0	0	0	335	
	ROW	2,758	0	0	0	0	0	0	0	0	0	0	0	2,758	
	Const	3,304	0	0	0	0	0	0	0	0	0	0	0	3,304	
	Total	6,397	0	0	0	0	0	0	0	0	0	0	0	6,397	
I Peach Traffic Signal @ Church Fresno	PE	1,352	0	0	0	0	0	0	0	0	0	0	0	1,352	
	ROW	4,575	0	0	0	0	0	0	400	0	0	0	0	4,975	
	Const	6,714	4,084	0	0	0	0	0	0	0	0	4,084	0	14,882	
	Total	12,641	4,084	0	0	0	0	0	400	0	0	4,084	0	21,209	
G Monterey Bridge Broadway - Golden State Fresno	PE	155	0	0	0	0	0	0	0	0	0	0	0	155	
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Const	1,447	0	0	0	0	0	0	0	0	0	0	0	1,447	
	Total	1,602	0	0	0	0	0	0	0	0	0	0	0	1,602	
D Willow Fresno/Clovis	PE	1,859	0	0	0	0	0	0	250	0	0	87	0	2,196	
	ROW	3,493	0	0	0	0	0	0	865	0	0	0	0	4,358	
	Const	16,781	1,356	0	0	0	0	0	0	0	0	5,333	0	23,470	
	Total	22,133	1,356	0	0	0	0	0	1,115	0	0	5,420	0	30,024	
F Ventura Sr 41 to Sr 99 Fresno	PE	0	0	0	0	0	0	0	219	0	0	0	0	219	
	ROW	0	0	0	0	0	0	0	820	0	0	0	0	820	
	Const	0	0	0	0	0	0	0	0	0	0	2,388	0	2,388	
	Total	0	0	0	0	0	0	0	1,039	0	0	2,388	0	3,427	
C Sr 41,168,180 Braided Ramps Caltrans	PE	5,265	0	0	0	0	0	0	0	0	0	0	0	5,265	
	ROW	110	0	0	0	0	0	0	0	0	0	0	0	110	
	Const	61,563	0	0	0	0	0	0	0	0	0	0	0	61,563	
	Total	66,938	0	0	0	0	0	0	0	0	0	0	0	66,938	
K Herndon Fresno/Clovis	PE	4,381	0	0	232	0	0	0	0	0	851	0	0	5,464	0
	ROW	7,454	0	0	0	299	0	0	0	0	0	0	0	7,753	0
	Const	16,106	8,531	0	0	2,400	12,619	0	0	0	0	86,887	0	126,543	61,373
	Total	27,941	8,531	0	232	2,699	12,619	0	0	0	851	86,887	0	139,760	61,373
L Shaw Clovis	PE	979	0	0	0	0	0	0	0	0	0	0	0	979	
	ROW	3,413	150	0	0	0	0	0	0	0	0	0	0	3,563	
	Const	13,595	1,000	0	0	0	0	0	0	0	0	0	0	14,595	
	Total	17,987	1,150	0	0	0	0	0	0	0	0	0	0	19,137	
H California Fresno	PE	0	0	0	0	0	0	0	0	574	0	0	0	574	
	ROW	0	0	0	0	0	0	0	0	0	2,701	0	0	2,701	
	Const	1,900	0	0	0	0	0	0	0	0	0	6,109	0	8,009	
	Total	1,900	0	0	0	0	0	0	0	574	2,701	6,109	0	11,284	