

**Fresno Council of Governments**  
**FY 2017-18**  
**Overall Work Program (July 2017-June 2018)**  
**Progress Report for First Quarter (July – Sept 2017)**

**WE 110 - Regional Streets and Highways**

Budget \$218,452. Expenses were \$460 for the quarter. The work element is 0% complete. Staff participated in a meeting to review Clovis' Pavement Management System and had discussions with City of Fresno staff regarding the Shaw/Blackstone Project.

**WE 111- Regional Transportation Modeling**

Budget \$723,411. Expenses were \$90,512 for the quarter. The work element is 13% complete. Staff participated in ABM Project bi-weekly meetings, provided bike network coding for ABM, conducted various select zone analyses for traffic consultants, attended Future of Mobility Caltrans TAC Meeting, attended Caltrans Traffic Operations Forum (TSMO), performed troubleshooting on ABM all street network for transit routing errors, attended TMIP Webinar: Forecasting Congestion Scenarios using a Travel Time Index, reviewed VMIP2 model documents, encoded RTP projects in model network in preparation for scenario modeling, performed a test run of VMIP2 model using up-to-date project and land use input and performed SCS model runs for the scenario development process.

**WE 112 – Regional Traffic Monitoring**

Budget \$306,118. Expenses were \$0 for the quarter. The work element is 0% complete.

**WE 114 Intelligent Transportation Systems**

Budget \$6,923. Expenses were \$700 for the quarter. The work element is 10% complete. Staff reviewed Architecture Reference for Cooperative and Intelligent Transportation (ARC-IT) workshop materials.

**WE 123 Sustainable Communities Public Transportation**

Budget \$392,589. Expenses were \$11,092 for the quarter. The work element is 3% complete. Staff participated in the Long Range Transit Plan Steering Committee meetings and reviewed meeting notes of meetings. Consultant reviewed all of the General Plan for transit/public transportation policies, as well as reviewed the Master Transit Plan for Fresno Area Express (FAX), the Short Range Transit Plans for FAX, Clovis Transit and Fresno County Rural Transit Agency (FCRTA). The draft Public Engagement Plan (PEP) was presented with the goal being to allow the public and other community members opportunity throughout the process to influence the development of the LRTP. An Outreach Survey is being drafted that will be applicable to both a rural and urban target audience. A list of stakeholders for the purpose of stakeholder interviews is also in process, as well as a stakeholder interview guide.

**WE 124 Business Commute Optimization**

Budget \$372,312. Expenses were \$0 for the quarter. The work element is 0% complete.

**WE 152 High Speed Rail Planning**

Budget \$227,281. Expenses were \$357 for the quarter. The work element is 0% complete. Staff integrated and addressed future high speed rail construction in the 2018 RTP Action Element.

### **WE 170 Regional Transportation**

Budget \$936,874. Expenses were \$196,484 for the quarter. The work element is 21% complete. Staff continues to work on the 2018 Regional Transportation Plan (RTP) and Roundtable and Subcommittee meetings were held. RTP Staff Biweekly meetings have been held. An RTP Outreach Community meeting was held in Huron. All RTP Outreach workshop and online participant data was collected and summarized and presented to the TTC/PAC, RTP Roundtable and Policy Board. The draft Fall SCS Outreach strategy was presented to the RTP Roundtable. An RTP Fall Outreach Mini Grant meeting was held. Modeling staff worked on the development of bikeway maps and revised High Truck Volume Maps for the RTP. Staff developed tool and potential maps for consideration by EJ Subcommittee. Staff met with CRLA and Leadership Counsel regarding EJ. Staff performed spatial analysis of MetroQuest online survey results for jurisdictions. Staff attended Caltrans PM2 and PM3 Workshop and Transportation Asset Management Plan Workshop. Staff completed Pavement and Bridge Target Setting Form. Staff participated in statewide MPO SB 375 implementation group call.

### **WE 172 Congestion Management Plan**

Budget \$179,350. Expenses were \$11,051 for the quarter. The work element is 6% complete. Staff reviewed the CMP draft report and Congestion Monitoring Dashboard; created a revised CMP network map; continued to work on the draft CMP report; discussed Performance Measures in Final Technical Report with Iteris and provided joined TMC file and functional GIS file to Iteris.

### **WE 180 Air Quality/Transportation Plan**

Budget \$263,699. Expenses were \$8,511 for the quarter. The work element is 3% complete. Staff worked on 2017-18 CMAQ Call For Projects and held subcommittee meeting, revised CMAQ application document, responded to eligibility question regarding CMAQ grant funding, and revised schedule to accommodate the need to have Regional bid results prior to Lifeline applications. Staff addressed and integrated air quality conformity considerations into the 2017-18 CMAQ Call For Projects and the 2018 RTP Action Element. Staff assisted Caltrans Local Assistance with Buy America status question and drafted and transmitted an expedited Hot-spot assessment for City of Fresno – Orange and Central Intersection improvement projects.

### **WE 311 Public Information**

Budget \$158,238. Expenses were \$21,003 for the quarter. The work element is 13% complete. Staff met with website developer regarding Fresno COG and Valleyrides websites; received the first draft of the upgrade Fresno COG website for review and comment; submitted comments and edits back to website developer for update; maintained Fresno COG's websites; began revision of online Fresno COG Regional Directory; researched additional functionality for a fall public engagement software strategy regarding SCS Scenario selection through the MetroQuest annual subscription; attended Strategic Growth Council Transformative Climate Communities program workshop and Affordable Housing Sustainable Communities Technical Assistance Program training; and communicated with the community and member agencies via the "Coming Up At Fresno COG" e-newsletter.

### **WE 313 Environmental Justice**

Budget \$39,414. Expenses were \$8,498 for the quarter. The work element is 22% complete. Staff worked to develop a PowerPoint presentation for the EJ Subcommittee; researched the necessary components of the EJ Analysis; met with EJ Subcommittee to discuss the County demographics for population, income and potential indicators to evaluate vulnerable communities; developed widget program; created threshold maps for Subcommittee review; held Subcommittee meeting to select population threshold.

