

**Measure C  
2016  
Rural Program  
\$1,000**

Rural Regional Program		Prior	Short Term Planning Period					Long Term Planning Period					Total	Proj. Not Delivered
		06/30/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27		
<b>B SR 180 East Temperance to Quality Caltrans</b>	PE	11,841	0	0	0	0	0	0	0	0	0	0	11,841	
	ROW	23,859	0	0	0	0	0	0	0	0	0	0	23,859	
	Const	32,743	0	0	0	0	0	0	0	0	0	0	32,743	
	Total	68,443	0	0	0	0	0	0	0	0	0	0	68,443	
<b>E Friant Rd. Copper to Millerton County</b>	PE	0	0	0	0	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	
	Const	2,920	0	0	0	0	0	0	0	0	0	0	2,920	
	Total	2,920	0	0	0	0	0	0	0	0	0	0	2,920	
<b>I Mounian View Bethel to Tulare co. County</b>	PE	2,041	0	0	0	0	0	0	0	0	0	0	2,041	
	ROW	3,660	0	0	0	0	0	0	0	0	0	0	3,660	
	Const	17,837	0	0	0	0	0	0	0	0	0	0	17,837	
	Total	23,538	0	0	0	0	0	0	0	0	0	0	23,538	
<b>F Golden State American to Tulare Co. Line County</b>	PE	4,531	429	0	0	0	0	0	0	0	0	0	4,960	
	ROW	0	0	0	0	0	0	0	0	0	0	0	0	
	Const	0	0	39,176	9,588	0	0	0	0	0	0	0	48,764	
	Total	4,531	429	39,176	9,588	0	0	0	0	0	0	0	53,724	
<b>G SR 269 Bridge @SR 109 Caltrans</b>	PE	4,700	0	0	0	0	0	0	0	0	0	0	4,700	
	ROW	1,520	0	0	0	0	0	0	0	0	0	0	1,520	
	Const	0	22,500	0	0	0	0	0	0	0	0	0	22,500	
	Total	6,220	22,500	0	0	0	0	0	0	0	0	0	28,720	
<b>J Academy Manning to Industrial Park Parlier</b>	PE	219	0	0	0	0	0	0	0	0	0	0	219	
	ROW	371	0	0	0	0	0	0	0	0	0	0	371	
	Const	1,358	0	0	0	0	0	0	0	0	0	0	1,358	
	Total	1,948	0	0	0	0	0	0	0	0	0	0	1,948	
<b>K American Avenue Interchange American Avenue @ SR 99 Caltrans</b>	PE	0	350	3,322	0	0	4,492	0	0	0	0	0	8,164	
	ROW	0	0	0	0	0	2,709	0	0	0	0	0	2,709	
	Const	0	0	0	0	0	0	0	49,298	0	0	0	49,298	0
	Total	0	350	3,322	0	0	7,201	0	49,298	0	0	0	60,171	0
<b>C SR 180 East Academy to Smith Caltrans</b>	PE	5,647	0	0	0	0	0	0	0	0	0	0	5,647	
	ROW	10,590	0	0	0	0	0	0	0	0	0	0	10,590	
	Const	19,700	0	0	0	0	0	0	0	0	0	0	19,700	
	Total	35,937	0	0	0	0	0	0	0	0	0	0	35,937	
<b>D SR 180 East Trimmer to Frankwood Caltrans</b>	PE	15,596	0	0	0	0	0	0	0	0	0	0	15,596	
	ROW	27,152	0	0	0	0	0	0	0	0	0	0	27,152	
	Const	59,400	2,314	0	0	0	0	0	0	0	0	0	61,714	
	Total	102,148	2,314	0	0	0	0	0	0	0	0	0	104,462	
<b>H SR 180 West I5 Connection Caltrans</b>	PE	0	0	0	0	0	0	0	0	0	0	42,084	42,084	42,084
	ROW	0	0	0	0	0	0	0	0	0	0	43,838	43,838	43,838
	Const	0	0	0	0	0	0	0	0	0	0	219,188	219,188	219,188
	Total	0	0	0	0	0	0	0	0	0	0	305,110	305,110	305,110

**Measure C**  
**2016**  
**Rural Program**  
**\$1,000**

Rural Regional Program		Prior	Short Term Planning Period					Long Term Planning Period					Total	Proj. Not Delivered	
		06/30/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27			
<b>A</b>	<b>SR180 West</b>	PE	2,313	0	0	0	0	0	0	0	0	0	2,313		
	<b>Yuba to James</b>	ROW	2,295	0	0	0	0	0	0	0	0	0	2,295		
	<b>Caltrans</b>	Const	8,174	0	0	0	0	0	0	0	0	0	8,174		
		Total	12,782	0	0	0	0	0	0	0	0	0	12,782		
<b>L</b>	<b>I5 - SR 198 Interchange</b>	PE	0	0	0	0	0	0	0	0	0	4,208	4,208		
	<b>I5 - SR 198</b>	ROW	0	0	0	0	0	0	0	0	0	0	0		
	<b>Caltrans</b>	Const	0	0	0	0	0	0	0	0	0	14,028	14,028		
		Total	0	0	0	0	0	0	0	0	0	18,236	18,236	0	
<b>Grand Total</b>		PE	46,888	779	3,322	0	0	4,492	0	0	0	46,292	101,773	42,084	
		ROW	69,447	0	0	0	0	2,709	0	0	0	43,838	115,994	43,838	
		Const	142,132	24,814	39,176	9,588	0	0	49,298	0	0	233,216	498,224	219,188	
		Total	258,467	25,593	42,498	9,588	0	7,201	0	49,298	0	323,346	715,991	305,110	
		Prior	06/30/16	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Total	
Balance Forward			0	13,542	26,674	177	3,426	16,724	31,077	46,552	36,937	53,951	72,282		
Revenues															
Measure "C"			87,285	10,612	11,037	11,478	11,937	12,415	12,912	13,428	13,965	14,524	15,105	214,698	
Prior Measure			14,720	2,664	3,322	0	0	7,201	0	23,468	0	0	0	51,375	
STIP			81,998	0	0	0	0	0	0	0	0	0	0	81,998	
SLPP			10,400	0	0	0	0	0	0	0	0	0	0	10,400	
Other State - HBR/SHOPP/ect.			6,600	22,500	0	0	0	0	0	0	0	0	0	29,100	
Fed Aid - RSTP/CMAQ/DEMO			21,503	0	0	0	0	0	0	0	0	0	0	21,503	
RTMF			68,581	0	0	0	0	0	0	0	0	0	0	68,581	
Local Development Fees			0	0	0	0	0	0	0	0	0	0	0	0	
Other Local			0	0	0	0	0	0	0	0	0	0	0	0	
Interest			4,985	692	462	62	347	822	1,335	1,436	1,563	2,171	0	13,875	
Total Revenues			296,072	36,468	14,821	11,540	12,284	20,438	14,247	38,332	15,528	16,695	15,105	491,530	
Expenses															
Project Expenses			258,467	25,593	42,498	9,588	0	7,201	0	49,298	0	0	323,346	715,991	
Debt Service			24,063	(2,257)	(1,180)	(1,297)	(1,015)	(1,116)	(1,228)	(1,351)	(1,486)	(1,635)	(1,798)	9,700	
Total Expenses			282,530	23,336	41,318	8,291	(1,015)	6,085	(1,228)	47,947	(1,486)	(1,635)	321,548	725,691	
<b>Ending Balance</b>			13,542	26,674	177	3,426	16,724	31,077	46,552	36,937	53,951	72,282	(234,161)	(234,161)	