

**Measure C**  
**2016**  
**Urban Program**  
**Veterans Blvd. INFRA Grant**

Urban Regional Program	Prior	Short Term Planning Period										Total	Proj. Not Delivered		
		06/30/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26			2026/27	
<b>A</b>	<b>SR 180 East</b>	PE	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>Clovis to Temperance</b>	ROW	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>Caltrans</b>	Const	107,710	0	0	0	0	0	0	0	0	0	0	0	107,710
		Total	107,710	0	0	0	0	0	0	0	0	0	0	0	107,710
<b>B1 &amp; B3</b>	<b>SR180 West</b>	PE	540	0	0	0	0	0	0	0	0	0	0	540	
	<b>Brawley to Hugues West</b>	ROW	10	0	0	0	0	0	0	0	0	0	0	10	
	<b>Caltrans</b>	Const	70,160	0	0	0	4,572	0	0	0	0	0	0	74,732	
		Total	70,710	0	0	0	4,572	0	0	0	0	0	0	0	75,282
<b>B2</b>	<b>SR180 West - Frontage Road</b>	PE	335	0	0	0	0	0	0	0	0	0	0	335	
	<b>Marks to Hugues West</b>	ROW	2,758	0	0	0	0	0	0	0	0	0	0	2,758	
	<b>Fresno</b>	Const	3,304	0	0	0	0	0	0	0	0	0	0	3,304	
		Total	6,397	0	0	0	0	0	0	0	0	0	0	0	6,397
<b>I</b>	<b>Peach</b>	PE	1,352	0	0	0	0	0	0	0	0	0	0	1,352	
	<b>Traffic Signal @ Church</b>	ROW	4,575	0	0	0	0	0	400	0	0	0	0	4,975	
	<b>Fresno</b>	Const	6,714	4,084	0	0	0	0	0	0	0	0	4,084	14,882	
		Total	12,641	4,084	0	0	0	0	400	0	0	0	4,084	21,209	
<b>G</b>	<b>Monterey Bridge</b>	PE	155	0	0	0	0	0	0	0	0	0	0	155	
	<b>Broadway - Golden State</b>	ROW	0	0	0	0	0	0	0	0	0	0	0	0	
	<b>Fresno</b>	Const	1,447	0	0	0	0	0	0	0	0	0	0	1,447	
		Total	1,602	0	0	0	0	0	0	0	0	0	0	0	1,602
<b>D</b>	<b>Willow</b>	PE	1,859	0	0	0	0	0	250	0	0	87	2,196		
		ROW	3,493	0	0	0	0	0	865	0	0	0	4,358		
	<b>Fresno/Clovis</b>	Const	16,781	1,356	0	0	0	0	0	0	0	5,333	23,470		
		Total	22,133	1,356	0	0	0	0	1,115	0	0	5,420	30,024		
<b>F</b>	<b>Ventura</b>	PE	0	0	0	0	0	0	219	0	0	0	219		
	<b>Sr 41 to Sr 99</b>	ROW	0	0	0	0	0	0	820	0	0	0	820		
	<b>Fresno</b>	Const	0	0	0	0	0	0	0	0	0	2,388	2,388		
		Total	0	0	0	0	0	0	1,039	0	0	2,388	3,427		
<b>C</b>	<b>Sr 41,168,180 Braided Ramps</b>	PE	5,265	0	0	0	0	0	0	0	0	0	5,265		
		ROW	110	0	0	0	0	0	0	0	0	0	110		
	<b>Caltrans</b>	Const	61,563	0	0	0	0	0	0	0	0	0	61,563		
		Total	66,938	0	0	0	0	0	0	0	0	0	0	66,938	
<b>K</b>	<b>Herndon</b>	PE	4,381	0	0	232	0	0	0	0	851	0	5,464	0	
		ROW	7,454	0	0	0	299	0	0	0	0	0	7,753	0	
	<b>Fresno/Clovis</b>	Const	16,106	8,531	0	0	2,400	12,619	0	0	0	86,887	126,543	61,373	
		Total	27,941	8,531	0	232	2,699	12,619	0	0	851	86,887	139,760	61,373	
<b>L</b>	<b>Shaw</b>	PE	979	0	0	0	0	0	0	0	0	0	979		
		ROW	3,413	150	0	0	0	0	0	0	0	0	3,563		
	<b>Clovis</b>	Const	13,595	1,000	0	0	0	0	0	0	0	0	14,595		
		Total	17,987	1,150	0	0	0	0	0	0	0	0	0	19,137	
<b>H</b>	<b>California</b>	PE	0	0	0	0	0	0	0	574	0	0	574		
		ROW	0	0	0	0	0	0	0	0	2,701	0	2,701		
	<b>Fresno</b>	Const	1,900	0	0	0	0	0	0	0	0	6,109	8,009		
		Total	1,900	0	0	0	0	0	0	574	2,701	6,109	11,284		

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<b>M</b>	<b>SR99 Interchange</b>	PE	263	0	3,000	0	0	8,500	0	0	0	0	0	11,763	
	<b>North/Cedar/SR 99</b>	ROW	0	0	0	0	0	33,853	0	0	0	0	0	33,853	
	<b>Caltrans</b>	Const	0	0	0	0	0	0	50,695	0	0	0	0	50,695	
		Total	263	0	3,000	0	0	42,353	0	50,695	0	0	0	96,311	0
<b>E</b>	<b>Temperance</b>	PE		0	0	0	0	0	0	0	0	0	0	0	
	<b>Enterprise Canal to South of Shepherd</b>	ROW	346	0	0	0	0	0	0	0	0	0	0	346	
	<b>Clovis</b>	Const	5,192	0	0	0	0	0	0	0	0	0	0	5,192	
		Total	6,124	0	0	0	0	0	0	0	0	0	0	6,124	
<b>J</b>	<b>SR41 Aux Lanes</b>	PE	1,650	0	0	0	0	0	0	0	0	0	0	1,650	
	<b>Tulare to "O" Street</b>	ROW	150	0	0	0	0	0	0	0	0	0	0	150	
	<b>Caltrans</b>	Const	3,100	0	0	0	0	0	0	0	0	0	0	3,100	
		Total	4,900	0	0	0	0	0	0	0	0	0	0	4,900	0
<b>N</b>	<b>Veterans Blvd.</b>	PE	11,601	0	0	0	0	0	0	0	0	0	0	11,601	
	<b>Fresno</b>	ROW	22,823	0	0	0	0	0	0	0	0	0	0	22,823	
		Const	0	0	112,167	0	0	0	0	0	0	0	0	112,167	
		Total	34,424	0	112,167	0	0	0	0	0	0	0	0	146,591	
<b>Gran Total</b>	PE	28,966	0	3,000	232	0	8,500	0	469	574	851	87	42,679	0	
	ROW	45,132	150	0	0	299	33,853	0	2,085	0	2,701	0	84,220	0	
	Const	307,572	14,971	112,167	0	6,972	12,619	0	50,695	0	0	104,801	609,797	61,373	
	Total	381,670	15,121	115,167	232	7,271	54,972	0	53,249	574	3,552	104,888	736,696		
		381,670	15,121	115,167	232	7,271	54,972	0	53,249	574	3,552	104,888	736,696		
<b>Balance Forward</b>		0	9,338	13,619	2,068	15,625	29,744	15,501	31,585	23,812	41,180	56,984			
<b>Revenues</b>															
Measure "C"		87,285	10,612	11,037	11,478	11,937	12,415	12,912	13,428	13,965	14,524	15,105	214,698		
Prior Measure		88,347	0	0	0	0	0	0	3,608	0	0	0	91,955		
STIP		60,678	0	3,000	0	4,022	23,010	0	24,265	0	0	0	114,975		
SLPP		11,618	1,356	0	0	0	0	0	0	0	0	0	12,974		
Other State - HBR/Shopp/Ect.		76,162	1,400	28,000	0	0	0	0	0	0	0	0	105,562		
Fed Aid - RSTP/CMAQ/DEMO/STIM		27,798	0	44,500	0	0	0	0	0	0	0	0	72,298		
RTMF		41,742	0	25,884	0	0	0	0	0	0	0	0	67,626		
Local Development Fees		8,337	4,196	13,783	232	2,699	2,378	0	623	0	0	10,271	42,519		
Other Local		932	0	0	0	0	0	0	0	0	0	0	932		
Interest		4,171	395	270	304	780	778	810	953	1,118	1,688	664	11,931		
<b>Total Revenues</b>		407,070	17,959	126,474	12,014	19,438	38,581	13,722	42,877	15,083	16,212	26,040	735,470		
<b>Expenses</b>															
Project Expenses		381,670	15,121	115,167	232	7,271	54,972	0	53,249	574	3,552	104,888	736,696		
RTMF Debt Service		16,062	(1,443)	22,858	(1,775)	(1,952)	(2,148)	(2,362)	(2,599)	(2,859)	(3,144)	(3,459)	17,179		
<b>Total Expenses</b>		397,732	13,678	138,025	(1,543)	5,319	52,824	(2,362)	50,650	(2,285)	408	101,429	753,875		
<b>Ending Balance</b>		9,338	13,619	2,068	15,625	29,744	15,501	31,585	23,812	41,180	56,984	(18,405)	(18,405)		