## Fresno Airports 2018 Measure C Project Descriptions - Planned FY 17-18 Measure C Budget

FAT – Fresno Yosemite International Airport

FCH – Fresno Chandler Executive Airport

The City FY 2018 Measure C allocation of \$720,733 is expected to fund only a portion of the local match requirement (9.34%) for ongoing grant projects and for those received during City FY 2018 from the Federal Aviation Administration (FAA). Airport revenues will be advanced for the match required, until the flow of Measure C revenue can reimburse the Airport. As it becomes available each month, Measure C will be used to repay the Airports revenues advanced in prior fiscal years and towards new Fed Fiscal 2018 grants.

Per the existing FCTA Reimbursement Policy (amended May 20, 2011), the remaining required match amount provided by Airport revenues will be reimbursed from Measure C funds in subsequent years, as available.

## <u>Fed Fiscal 2017 FAA AIP Rehabilitate Taxiway C – Construction Phase 1</u>

\$1,372,713 Measure C used for 9.34% required local match, with Airports Revenues advanced for the remainder. Federal Share = \$13,324,428 Local Match = \$1,372,713 Total Project = \$14,697,141

This project will reconstruct a section of parallel Taxiway C, which involves 780,000 sq ft of AC surface, LED lighting, guidance signage, markings, electrical duct banks, infield grading and incorporation into the underground drainage system. The construction will improve safety and allow a new 20 year life for this section. Construction is slated to begin during FY 2018 as design has been completed. Measure C will be used as received, with the remainder of the match provided by Airports Revenues until Measure C can reimburse it.

## Fed Fiscal 2018 FAA AIP Rehabilitate Taxiway C – Construction Phase 2

\$747,200 Measure C used for 9.34% required local match for Fed Fiscal 2018 grant, with Airports Revenues advanced for the remainder. Federal Share = \$7,252,800 Local Match = \$747,200 Total Project = \$8,000,000

This project will reconstruct a section of parallel Taxiway C, which involves 780,000 sq ft of AC surface, LED lighting, guidance signage, markings, electrical duct banks, infield grading and incorporation into the underground drainage system. The construction will improve safety and allow a new 20 year life for this section. Construction will continue on Phase 2 during FY 2018. Measure C will be used as received, with the remainder of the match provided by Airports Revenues until Measure C can reimburse it.

## Fed Fiscal 2018 FAA AIP Part 150 – Noise Mitigation Program

\$103,778 Measure C used for 9.34% required local match for Fed Fiscal 2018 grant, with Airports Revenues advanced for the remainder. Federal Share = \$1,007,333 Local Match = \$103,778 Total Project = \$1,111,111

The Noise Mitigation Program provides sound insulation for homes (in the environs of the FYI Airport) that have been identified as qualifying for the program. New doors, windows, insulation, and other fixtures with sound mitigating features are installed in each home. Measure C will be used as received, with the remainder of the match provided by Airports Revenues until Measure C can reimburse it.