MEASURE C CITIZEN OVERSIGHT COMMITTEE
Fiscal Year 2017-2018 LOCAL AGENCY BUDGET FORM

This Form is used to report your planned budget for all **Fiscal Year 2017-18** Measure C Pass-Through Funding. Please complete all Forms and e-mail to Fresno COG at brendav@fresnocog.org

County of Fresno

The anticipated Fiscal Year 2017-18 revenue allocation for Pedestrian Urban Trails sub-program: $102,515

Select the type of expenditure (give detailed, itemized descriptions at bottom)		Expenditure Amount Totals
A.	◉ Rehab existing pedestrian trail ○ Construct new pedestrian trail ○ Signage/Striping ○ Master plan preparation & updates ○ Other program related & support facilities *(check one, then give detailed, itemized description in section L)*	$102,515
B.	○ Rehab existing pedestrian trail ○ Construct new pedestrian trail ○ Signage/Striping ○ Master plan preparation & updates ○ Other program related & support facilities *(check one, then give detailed, itemized description in section L)*	
C.	○ Rehab existing pedestrian trail ○ Construct new pedestrian trail ○ Signage/Striping ○ Master plan preparation & updates ○ Other program related & support facilities *(check one, then give detailed, itemized description in section L)*	
D.	Total **2017-2018 Pedestrian Trail Urban** Planned Expenditures (Items A, B & C):	$102,515
E.	Fiscal Year 2017-18 **Pedestrian Trail Urban** Funds To Be Kept In Reserve: *	$0
	Please indicate why 2017-2018 funds are being reserved:	
F.	Total of expenditures in lines D & E above: *Total on Line F must match the 2017-2018 revenue allocation in blue at the top right hand area of this page.*	$102,515
G.	Total of all cumulative **Pedestrian Trail Urban** funds held in reserve accounts through **June 30, 2017**:	$695,500
H.	Will you be using **2017-2018** Flexible Funding in conjunction with other Fiscal Year **2017-2018** Local Agency Pass Through Funds *(Street Maintenance, ADA, etc.)*	○ Yes ◉ No
I.	If you marked yes avove, select what other type of Local Pass-Through funds will be used for the expenditures listed in A, B and C above: *(check all that apply)*	☐ Street Maintenance ☐ Flexible ☐ ADA ☐ Bikeways
J.	Are you using Matching Funds that are NOT from Measure C? If yes, indicate what type of funds:	○ Yes ◉ No
K.	Will you use previous fiscal year reserve funds during this fiscal year?	◉ Yes ○ No

L. Give detailed, itemized descriptions of projects or items listed above in section A, B or C. You may attach additional pages of description or documentation if needed:

County consultant has started the design of the 1.3 miles of the Fancher Creek Bridle Trail located within Fresno County Island. Reserve funds are being used to complete the design and then construct the first phase of the project. It is anticipated that project will be constructed in 2018.